

FIXED ROUTE
Operating Statistics For Periods Ending 10/31/2012 & 10/31/2013

CURRENT MONTH							YEAR TO DATE		
Actual 2012	Actual 2013	Variance 2012 to 2013		Actual 2012	Actual 2013	Variance 2012 to 2013			
			Service Supplied						
529,364	539,443	10,079	Total (Vehicle) Miles	4,747,094	4,806,691	59,597			
35,486	36,922	1,436	Revenue Hours	323,740	324,755	1,015			
39,889	41,326	1,437	Total (Vehicle) Hours	358,467	360,047	1,580			
			<i>Ridership</i>						
1,435,072	1,402,410	(32,662)	Revenue Passengers	11,152,707	11,190,919	38,212			
79,320	80,390	1,070	Transfers	786,925	772,835	(14,090)			
<u>23,041</u>	<u>20,835</u>	<u>(2,206)</u>	Non-Revenue Rides	<u>210,117</u>	<u>199,239</u>	<u>(10,878)</u>			
1,537,433	1,503,635	(33,798)	Total Passengers	12,149,749	12,162,993	13,244			
			Service Quality						
3,309	4,091	782	Trips using Lifts	30,922	33,094	2,172			
12	14	2	Passenger Accidents	112	112	0			
			Vehicle Accidents						
7	5	(2)	Chargeable	47	57	10			
6	8	2	Non-chargeable	57	86	29			
<u>1</u>	<u>0</u>	<u>(1)</u>	Preventable	<u>4</u>	<u>8</u>	<u>4</u>			
14	13	(1)	Total Vehicle Accidents	108	151	43			
			Fleet/Maintenance						
73	80	7	Road Calls	680	799	119			
88	90	2	Actual Inspections	792	802	10			
88	90	2	Scheduled Inspections	790	800	10			

ROUTE PRODUCTIVITY COMPARISON-- YEAR TO DATE--October 2013 vs. October 2012
(Routes sorted in order of 2013 passengers per revenue hour productivity)

ROUTE	RIDERSHIP, 2013 vs. 2012 Year to Date			Productivity, Trips per Revenue Hour			Routes < 60% of system avg.	ROUTE KEY
	2012	2013	% change	2012	2013	% Change		
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	28,780	39,774	38.2%	60.01	83.22	38.7%		Core Routes operate every day from early a.m. to late p.m.: 2, 3, 4, 5, 6, 7, 13
89 UW CAMPUS (service revised August 26, 2012)	1,419,708	1,428,827	0.6%	89.79	81.12	-9.7%		
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	863,832	907,951	5.1%	67.22	68.97	2.6%		(3 operates weekdays only; 7 operates weekends & holidays only).
2 NTP-WTP COMMUTER (revised August 25, 2013)	324,129	336,938	4.0%	59.41	60.95	2.6%		Commuter Routes operate on weekdays during peak hours: 11, 12, 14, 15, 25, 27, 28, 29, 37, 38, 44, 47, 48, 55, 56, 57 58, 71, 72, 74, 75
2 WTP-NTP (revised August 25, 2013)	1,152,975	1,194,485	3.6%	50.87	51.25	0.8%		
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	83,420	79,438	-4.8%	50.86	47.83	-6.0%		Peripheral Routes operate from transfer points to outlying areas: 20, 21, 22, 26, 30, 31, 32, 33, 35, 36, 40, 50, 51, 52, 73, 78
67 WTP-WEST TOWNE	267,783	260,342	-2.8%	48.51	46.89	-3.3%		
50 WTP-SCHROEDER-RAYMOND LOOP	160,852	156,646	-2.6%	45.31	44.03	-2.8%		Connector Routes connect transfer points throughout the day: 16, 17, 18.
9 ETP - UW CAMPUS (ended operating on August 24, 2013)	168,437	144,152	-14.4%	39.18	43.66	11.4%		
4 NTP-STP	652,406	646,088	-1.0%	41.16	40.94	-0.5%		Circulator Routes 1, 9, 10, 34
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	126,761	125,378	-1.1%	38.82	38.47	-0.9%		
22 MENDOTA LOOP	211,657	213,264	0.8%	37.50	38.40	2.4%		Other routes: 8 operates between the Capitol Square and Spring Harbor, weekends only. 19 operates like a core route between the Capitol Square and Allied Drive on weekdays. 39 operates as a commuter route during peak hours; operates like a circulator route midday. 59 operates weekends & holidays between the WTP and Fitchburg. 67 connects with route 6 at the West Transfer Point; operates to/from West Towne Mall. 63 and 68 operate between the WTP and Prairie Town Center. 70 operates like a core route between the Capitol Square & Middleton on weekdays.
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	261,249	280,421	7.3%	35.75	37.84	5.8%		
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	157,519	153,235	-2.7%	37.71	36.66	-2.8%		UW Campus Circulators 80, 81, 82, 84, 85
18 STP-WTP (revised August 25, 2013)	392,496	388,165	-1.1%	36.20	35.86	-0.9%		
5 ETP-STP	438,824	428,075	-2.4%	36.51	35.79	-2.0%		School Day Supplemental Routes E, L, M, W
3 WTP-ETP	500,405	516,254	3.2%	34.39	35.49	3.2%		
6 EAST TOWNE-WTP	1,016,614	999,609	-1.7%	36.00	35.47	-1.5%		
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	72,773	209,654	188.1%	21.51	35.04	62.9%		
30 ETP-EAST TOWNE	217,148	235,023	8.2%	31.95	34.70	8.6%		
17 ETP-NTP	112,508	110,958	-1.4%	35.45	34.52	-2.6%		
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	75,855	77,713	2.4%	33.07	34.10	3.1%		
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	110,457	105,083	-4.9%	36.01	34.07	-5.4%		
16 STP - ETP	356,304	340,409	-4.5%	34.61	32.99	-4.7%		
51 WTP-MUIR FIELD LOOP	71,831	73,319	2.1%	32.72	32.84	0.4%		
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	456,687	435,128	-4.7%	34.13	32.21	-5.6%		
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012 & revised Mar 11, 2013)	19,469	44,086	126.4%	21.54	32.17	49.3%		
11 WTP-DUTCH MILL-CAP SQUARE	77,189	79,037	2.4%	30.66	31.63	3.2%		
81-82 UW LATE NITE CIRCULATORS	152,854	77,306	-49.4%	42.54	30.06	-29.3%		
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	342,251	328,167	-4.1%	29.67	29.31	-1.2%		
27 NTP - UW CAMPUS COMMUTER	41,516	45,683	10.0%	26.41	29.07	10.1%		
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	34,588	34,836	0.7%	28.49	29.02	1.9%		
21 LAKEVIEW LOOP	143,439	148,284	3.4%	27.53	28.95	5.2%		
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	112,157	107,364	-4.3%	29.55	28.10	-4.9%		
7 WTP-ETP (Weekends & Holidays Only)	127,277	130,995	2.9%	26.59	27.68	4.1%		
58 GREENTREE COMMUTER	61,973	68,882	11.1%	24.45	27.30	11.7%		
47 ARBOR HILLS COMMUTER	69,079	70,951	2.7%	25.10	26.19	4.3%		
1 CAP SQUARE - UW	20,629	21,598	4.7%	24.83	26.00	4.7%		
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	18,485	18,860	2.0%	27.46	25.49	-7.2%		
70 MIDDLETON-CAPITOL SQUARE	133,229	142,285	6.8%	23.70	25.21	6.4%		
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	33,176	34,199	3.1%	23.98	25.00	4.2%		
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	41,629	32,434	-22.1%	35.02	24.58	-29.8%		
12 WTP-DUTCH MILL-CAP SQUARE	42,802	45,070	5.3%	22.01	23.05	4.7%		
19 RED ARROW TR-CAP SQUARE	133,037	138,038	3.8%	21.36	22.12	3.6%	x	
32 ACEWOOD-THOMPSON LOOP	38,383	38,696	0.8%	21.69	21.60	-0.4%	x	
73 WTP-OLD SAUK TRAILS	125,544	122,275	-2.6%	20.49	20.22	-1.4%	x	
13 STP-CAP SQUARE	128,449	128,980	0.4%	19.68	19.81	0.7%	x	
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	-	8,331	NA	NA	17.41	NA	x	
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	64,298	66,464	3.4%	15.99	17.05	6.6%	x	
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	27,080	23,615	-12.8%	17.42	16.38	-6.0%	x	
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	10,608	9,559	-9.9%	17.11	16.29	-4.8%	x	
20 NTP-EAST TOWNE	140,563	146,519	4.2%	15.65	16.17	3.3%	x	
74 MIDDLETON LOOP	21,791	24,977	14.6%	13.86	15.94	15.0%	x	
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	3,486	12,941	271.2%	6.85	14.46	111.2%	x	
52 WTP-FITCHBURG	32,483	31,577	-2.8%	13.73	13.51	-1.6%	x	
39 ETP - DAIRY DRIVE (revised August 25, 2013)	24,007	20,939	-12.8%	13.58	12.71	-6.4%	x	
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	8,664	9,237	4.2%	11.89	12.67	6.6%	x	
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	10,888	11,255	3.4%	11.51	11.91	3.4%	x	
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	25,639	28,983	13.0%	10.43	11.86	13.7%	x	
31 MARSH RD - ETP (began August 25, 2013)	-	3,788	NA	NA	7.46	NA	x	
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	3,031	3,373	11.3%	6.44	7.16	11.2%	x	
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	10,189	8,617	-15.4%	7.38	6.31	-14.5%	x	
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	9,466	8,212	-13.2%	6.72	5.89	-12.3%	x	
85 UW CAMPUS-PARK ST CIRCULATOR (ended operating on August 25, 2012)	158,385	-	-100.0%	59.22	NA	NA		
UNKNOWN ROUTE & ROAD BUS *	406	251	-38.2%	NA	NA	NA		
SYSTEM TOTAL	12,149,749	12,162,993	0.1%	37.62	37.45	-0.5%	22.47	
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	10,390,022	10,617,086	2.2%	34.59	34.91	0.9%	20.95	

Average weekday ridership October 2012: 61,213
Average weekday ridership October 2013: 59,820

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode").

ROUTE PERFORMANCE, Year to Date - October 2013

ROUTE	RIDERSHIP			Passengers/rev. hour	
	2012	2013	% change	2012	2013
1 CAP SQUARE - UW	20,629	21,598	4.7%	24.83	26.00
2 WTP-NTP (revised August 25, 2013)	1,152,975	1,194,485	3.6%	50.87	51.25
3 WTP-ETP	500,405	516,254	3.2%	34.39	35.49
4 NTP-STP	652,406	646,088	-1.0%	41.16	40.94
5 ETP-STP	438,824	428,075	-2.4%	36.51	35.79
6 EAST TOWNE-WTP	1,016,614	999,609	-1.7%	36.00	35.47
7 WTP-ETP (Weekends & Holidays Only)	127,277	130,995	2.9%	26.59	27.68
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	33,176	34,199	3.1%	23.98	25.00
9 ETP - UW CAMPUS (ended operating on August 24, 2013)	168,437	144,152	-14.4%	39.18	43.66
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	72,773	209,654	188.1%	21.51	35.04
11 WTP-DUTCH MILL-CAP SQUARE	77,189	79,037	2.4%	30.66	31.63
12 WTP-DUTCH MILL-CAP SQUARE	42,802	45,070	5.3%	22.01	23.05
13 STP-CAP SQUARE	128,449	128,980	0.4%	19.68	19.81
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	342,251	328,167	-4.1%	29.67	29.31
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	456,687	435,128	-4.7%	34.13	32.21
16 STP - ETP	356,304	340,409	-4.5%	34.61	32.99
17 ETP-NTP	112,508	110,958	-1.4%	35.45	34.52
18 STP-WTP (revised August 25, 2013)	392,496	388,165	-1.1%	36.20	35.86
19 RED ARROW TR-CAP SQUARE	133,037	138,038	3.8%	21.36	22.12
20 NTP-EAST TOWNE	140,563	146,519	4.2%	15.65	16.17
21 LAKEVIEW LOOP	143,439	148,284	3.4%	27.53	28.95
22 MENDOTA LOOP	211,657	213,264	0.8%	37.50	38.40
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	10,608	9,559	-9.9%	17.11	16.29
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	3,031	3,373	11.3%	6.44	7.16
27 NTP - UW CAMPUS COMMUTER	41,516	45,683	10.0%	26.41	29.07
28 NTP-WTP COMMUTER (revised August 25, 2013)	324,129	336,938	4.0%	59.41	60.95
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	18,485	18,860	2.0%	27.46	25.49
30 ETP-EAST TOWNE	217,148	235,023	8.2%	31.95	34.70
31 MARSH RD - ETP (began August 25, 2013)	-	3,788	NA	NA	7.46
32 ACEWOOD-THOMPSON LOOP	38,383	38,696	0.8%	21.69	21.60
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	3,486	12,941	271.2%	6.85	14.46
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	27,080	23,615	-12.8%	17.42	16.38
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	-	8,331	NA	NA	17.41
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	25,639	28,983	13.0%	10.43	11.86
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	64,298	66,464	3.4%	15.99	17.05
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	261,249	280,421	7.3%	35.75	37.84
39 ETP - DAIRY DRIVE (revised August 25, 2013)	24,007	20,939	-12.8%	13.58	12.71
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	157,519	153,235	-2.7%	37.71	36.66
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	75,855	77,713	2.4%	33.07	34.10
47 ARBOR HILLS COMMUTER	69,079	70,951	2.7%	25.10	26.19
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	10,888	11,255	3.4%	11.51	11.91
50 WTP-SCHROEDER-RAYMOND LOOP	160,852	156,646	-2.6%	45.31	44.03
51 WTP-MUIR FIELD LOOP	71,831	73,319	2.1%	32.72	32.84
52 WTP-FITCHBURG	32,483	31,577	-2.8%	13.73	13.51
55 VERONA - WTP COMMUTER (revised Mar 11, 2013)	41,629	32,434	-22.1%	35.02	24.58
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	112,157	107,364	-4.3%	29.55	28.10
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	110,457	105,083	-4.9%	36.01	34.07
58 GREENTREE COMMUTER	61,973	68,882	11.1%	24.45	27.30
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	10,189	8,617	-15.4%	7.38	6.31
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	34,588	34,836	0.7%	28.49	29.02
67 WTP-WEST TOWNE	267,783	260,342	-2.8%	48.51	46.89
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	9,466	8,212	-13.2%	6.72	5.89
70 MIDDLETON-CAPITOL SQUARE	133,229	142,285	6.8%	23.70	25.21
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	83,420	79,438	-4.8%	50.86	47.83
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	126,761	125,378	-1.1%	38.82	38.47
73 WTP-OLD SAUK TRAILS	125,544	122,275	-2.6%	20.49	20.22
74 MIDDLETON LOOP	21,791	24,977	14.6%	13.86	15.94
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012 & revised Mar 11, 2013)	19,469	44,086	126.4%	21.54	32.17
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	8,864	9,237	4.2%	11.89	12.67
80 UW CAMPUS (service revised August 26, 2012)	1,419,708	1,428,827	0.6%	89.79	81.12
81-82 UW LATE NITE CIRCULATORS	152,854	77,306	-49.4%	42.54	30.06
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UNKNOWN ROUTE & ROAD BUS *	406	251	-38.2%	NA	NA
SYSTEM TOTAL	12,149,749	12,162,993	0.1%	37.62	37.45
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	10,390,022	10,617,086	2.2%	34.59	34.91

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses, or overloads.

Average weekday ridership October 2012: 61,213

Average weekday ridership October 2013: 59,820

MONTHLY RIDERSHIP - October 2013

ROUTE	MONTHLY RIDERSHIP			YTD RIDERSHIP		
	2012	2013	% change	2012	2013	% change
1 CAP SQUARE - UW	2,841	2,905	2.3%	20,629	21,598	4.7%
2 WTP-NTP (revised August 25, 2013)	143,008	146,363	2.3%	1,152,975	1,194,485	3.6%
3 WTP-ETP	64,099	64,002	-0.2%	500,405	516,254	3.2%
4 NTP-STP	78,417	74,632	-4.8%	652,406	646,088	-1.0%
5 ETP-STP	50,176	47,415	-5.5%	438,824	428,075	-2.4%
6 EAST TOWNE-WTP	119,809	118,684	-0.9%	1,016,614	999,609	-1.7%
7 WTP-ETP (Weekends & Holidays Only)	12,963	13,009	0.4%	127,277	130,995	2.9%
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	3,655	3,592	-1.7%	33,176	34,199	3.1%
9 ETP - UW CAMPUS (ended operating on August 24, 2013)	25,594	0	-100.0%	168,437	144,152	-14.4%
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	10,795	76,650	610.1%	72,773	209,654	188.1%
11 WTP-DUTCH MILL-CAP SQUARE	9,916	8,127	-18.0%	77,189	79,037	2.4%
12 WTP-DUTCH MILL-CAP SQUARE	5,252	4,970	-5.4%	42,802	45,070	5.3%
13 STP-CAP SQUARE	15,866	15,491	-2.4%	128,449	128,980	0.4%
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	44,351	30,257	-31.8%	342,251	328,167	-4.1%
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	59,854	43,797	-26.8%	456,687	435,128	-4.7%
16 STP - ETP	43,178	36,692	-15.0%	356,304	340,409	-4.5%
17 ETP-NTP	13,263	13,963	5.3%	112,508	110,958	-1.4%
18 STP-WTP (revised August 25, 2013)	44,014	41,622	-5.4%	392,496	388,165	-1.1%
19 RED ARROW TR-CAP SQUARE	16,646	17,174	3.2%	133,037	138,038	3.8%
20 NTP-EAST TOWNE	16,104	16,495	2.4%	140,563	146,519	4.2%
21 LAKEVIEW LOOP	16,943	18,180	7.3%	143,439	148,284	3.4%
22 MENDOTA LOOP	24,317	24,656	1.4%	211,657	213,264	0.8%
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	821	866	5.5%	10,608	9,559	-9.9%
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	367	377	2.7%	3,031	3,373	11.3%
27 NTP - UW CAMPUS COMMUTER	5,478	5,351	-2.3%	41,516	45,683	10.0%
28 NTP-WTP COMMUTER (revised August 25, 2013)	45,504	40,686	-10.6%	324,129	336,938	4.0%
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	1,903	1,957	2.8%	18,485	18,860	2.0%
30 ETP-EAST TOWNE	24,342	25,593	5.1%	217,148	235,023	8.2%
31 MARSH RD - ETP (began August 25, 2013)	0	2,040	NA	-	3,788	NA
32 ACEWOOD-THOMPSON LOOP	4,061	4,129	1.7%	38,383	38,696	0.8%
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	456	5,063	1010.3%	3,486	12,941	271.2%
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	3,625	2,362	-34.8%	27,080	23,615	-12.8%
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	0	3,989	NA	-	8,331	NA
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	3,138	2,743	-12.6%	25,639	28,983	13.0%
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	9,833	7,894	-19.7%	64,298	66,464	3.4%
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	35,513	32,688	-8.0%	261,249	280,421	7.3%
39 ETP - DAIRY DRIVE (revised August 25, 2013)	2,759	1,863	-32.5%	24,007	20,939	-12.8%
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	16,659	19,345	16.1%	157,519	153,235	-2.7%
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	9,550	8,834	-7.5%	75,855	77,713	2.4%
47 ARBOR HILLS COMMUTER	8,303	8,577	3.3%	69,079	70,951	2.7%
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	1,274	1,383	8.6%	10,888	11,255	3.4%
50 WTP-SCHROEDER-RAYMOND LOOP	18,904	18,431	-2.5%	160,852	156,646	-2.6%
51 WTP-MUIR FIELD LOOP	7,821	8,853	13.2%	71,831	73,319	2.1%
52 WTP-FITCHBURG	3,793	3,980	4.9%	32,483	31,577	-2.8%
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	4,602	3,352	-27.2%	41,629	32,434	-22.1%
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	13,301	10,743	-19.2%	112,157	107,364	-4.3%
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	13,353	11,737	-12.1%	110,457	105,083	-4.9%
58 GREENTREE COMMUTER	7,528	8,079	7.3%	61,973	68,882	11.1%
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	1,031	888	-13.9%	10,189	8,617	-15.4%
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	3,581	3,513	-1.9%	34,588	34,836	0.7%
67 WTP-WEST TOWNE	32,115	28,596	-11.0%	267,783	260,342	-2.8%
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	927	796	-14.1%	9,466	8,212	-13.2%
70 MIDDLETON-CAPITOL SQUARE	16,965	16,295	-3.9%	133,229	142,285	6.8%
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	10,221	8,711	-14.8%	83,420	79,438	-4.8%
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	15,648	13,605	-13.1%	126,761	125,378	-1.1%
73 WTP-OLD SAUK TRAILS	14,915	13,715	-8.0%	125,544	122,275	-2.6%
74 MIDDLETON LOOP	2,440	2,757	13.0%	21,791	24,977	14.6%
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012 & revised Mar 11, 2013)	4,073	5,879	44.3%	19,469	44,086	126.4%
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	1,130	951	-15.8%	8,864	9,237	4.2%
80 UW CAMPUS (service revised August 26, 2012)	209,759	189,353	-9.7%	1,419,708	1,428,827	0.6%
81 UW LATE NIGHT CIRCULATOR	7,557	6,479	-14.3%	74,011	30,339	-59.0%
82 UW LATE NITE CIRCULATOR	10,763	8,264	-23.2%	78,843	46,967	-40.4%
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	2,998	3,523	17.5%	28,780	39,774	38.2%
85 UW CAMPUS-PARK ST CIRCULATOR (ended operating on Aug 25, 2012)	0	0	NA	158,385	-	-100.0%
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	139,042	140,719	1.2%	863,832	907,951	5.1%
UNKNOWN ROUTE & ROAD BUS	319	0	0.0%	406	251	-38.2%
SYSTEM TOTAL	1,537,433	1,503,635	-2.2%	12,149,749	12,162,993	0.1%
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	1,306,356	1,296,016	-0.8%	10,390,022	10,617,086	2.2%

ParaTransit
Operating Statistics For Periods Ending 10/31/2012 & 10/31/2013

CURRENT MONTH			YEAR TO DATE			
Actual 2012	Actual 2013	Variance 2012 to 2013		Actual 2012	Actual 2013	Variance 2012 to 2013
			Service Supplied Data			
1,084	1,089	5	No. of Clients riding the System	1,592	1,594	2
			<i>Ridership</i>			
4,867	4,911	44	Directly Operated Service	42,968	41,860	(1,108)
<u>19,327</u>	<u>19,794</u>	<u>467</u>	ADA Contracted Services	<u>178,079</u>	<u>177,226</u>	<u>(853)</u>
24,194	24,705	511	Total ADA Ridership	221,047	219,086	(1,961)
295	576	281	Total No-shows	2,792	4,707	1,915
			Service Quality Data			
1	4	3	Passenger Accidents	15	10	(5)
			<i>Vehicle Accidents:</i>			
0	0	0	Chargeable	0	9	9
1	0	(1)	Non-chargeable	4	3	(1)
<u>0</u>	<u>0</u>	<u>0</u>	Preventable	<u>0</u>	<u>0</u>	<u>0</u>
1	0	(1)	Total Vehicle Accidents	4	12	8
			Fleet/Maintenance Data			
4	1	(3)	Road Calls	47	26	(21)
11	11	0	Actual Inspections	98	87	(11)
11	10	(1)	Scheduled Inspections	95	91	(4)

**Paratransit Performance Indicators
October, 2013**

Operations	Metro Plus			
	Oct, 2012	Oct, 2013	YTD Oct, 2012	YTD Oct, 2013
Total Trips	24,194	24,705	221,047	219,086
Rides Cancelled	3,240	3,977	30,526	33,890
Cancellation Rate	13.4%	16.1%	13.8%	15.5%
No Shows (1)	295	576	2,792	4,707
No Shows/Rides Provided	1.2%	2.3%	1.3%	2.1%
Number of Clients Provided Service	1,084	1,089	1,592	1,594
Average Trips/Client	22.3	22.7	138.8	137.4
DDS Trips	15,760	16,699	140,980	145,373
Subscription Trips	14,596	15,031	129,481	130,796
DDS Subscription Trips	10,076	11,053	88,808	98,247
D2D Trips	16,174	16,276	152,014	149,001
Lv Attended Trips	7,282	7,429	68,619	66,734
Maintenance Inspections Conducted/Scheduled	100.0%	110.0%	103.2%	95.6%

Number of Trips by Provider YTD	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Ambulatory	27,498	40,779	38,362	51,025	157,664
Non-Ambulatory	14,362	1,937	8,852	36,271	61,422
Percentage	19.11%	19.50%	21.55%	39.85%	100.00%

Customer Service YTD	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Rides Provided	41,860	42,716	47,214	87,296	219,086
Customer Complaints	92	138	101	140	471
Customer Compliments	8	11	8	13	40
Customer Suggestions	5	1	4	2	12
Complaints/1000 passenger trips - 2012	2.63	3.09	1.98	1.59	2.14
Complaints/1000 passenger trips - 2013	2.20	3.23	2.14	1.60	2.15
Late Service Reports (2)	32	227	295	196	750
Late Service Reports/1000 passenger trips - 2012	1.07	4.63	4.67	3.04	3.30
Late Service Reports/1000 passenger trips - 2013	0.76	5.31	6.25	2.25	3.42

On-Time Performance, October 2013	Metro Direct	AbbyVans	Transit Sol.	Badger Bus
October, 2013	92%	99%	96%	97%
YTD - 2012	90%	97%	95%	95%
YTD - 2013	91%	96%	95%	96%

ADA Certifications, October 2013	Clients	1-19 Trips	>20 - 40<	>40 Trips/mo	TTL Trips
Category 1	1,475	283	191	216	18,723
Category 2	13	0	0	0	0
Category 2/3	43	5	0	0	19
Category 3	2,147	334	79	32	5,944
Total	3,678				24,686

Monthly New Certification	70
Monthly Denied Applications	0

Fixed Route Trips Using Lifts (YTD) 33,094

(1) No-shows now include late cancels (late cancels used to be reported separately).

(2) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

Madison Metro Transit
Unaudited Financial Performance Report
Year-to-Date through October 31
All Modes

		2012 Actual	2013 Budget	2013 Actual	Over/Under Budget	Change from Prior Year
Passenger Revenue:						
	Cash, Tickets, Passes:	\$ 5,013,577	\$ 4,830,727	\$ 5,526,510	\$ 695,783	\$ 512,933
	Unlimited Ride Passes:	\$ 5,035,014	\$ 5,213,272	\$ 5,122,033	\$ (91,239)	\$ 87,019
	Sub Total:	\$ 10,048,591	\$ 10,043,998	\$ 10,648,543	\$ 604,545	\$ 599,952
Misc Revenue:						
	Advertising:	\$ 375,000	\$ 375,000	\$ 310,958	\$ (64,042)	\$ (64,042)
	County:	\$ 2,929,898	\$ 3,041,667	\$ 3,189,845	\$ 148,178	\$ 259,946
	Other Operating:	\$ 112,234	\$ 30,000	\$ 59,572	\$ 29,572	\$ (52,663)
	Non-Operating:	\$ 60,563	\$ 58,333	\$ 58,992	\$ 658	\$ (1,571)
	Sub Total:	\$ 3,477,695	\$ 3,505,000	\$ 3,619,365	\$ 114,365	\$ 141,670
Local Subsidies:						
	City of Madison:	\$ 7,796,710	\$ 9,137,322	\$ 9,137,322	\$ -	\$ 1,340,612
	Funding Partners:	\$ 2,580,000	\$ 2,301,667	\$ 2,350,000	\$ 48,333	\$ (230,000)
	Sub Total:	\$ 10,376,710	\$ 11,438,988	\$ 11,487,322	\$ 48,333	\$ 1,110,612
State Assistance:						
		\$ 13,833,313	\$ 13,833,333	\$ 13,833,333	\$ (0)	\$ 21
Federal grant funding for capital maintenance						
		\$ 4,988,000	\$ 5,121,333	\$ 5,121,334	\$ 1	\$ 133,334
	Total Revenue:	\$ 42,724,309	\$ 43,942,653	\$ 44,709,897	\$ 767,244	\$ 1,985,588
Salaries:						
	Salaries/Wages:	\$ 19,329,305	\$ 20,439,954	\$ 20,228,610	\$ (211,344)	\$ 899,305
	OT:	\$ 1,403,227	\$ 1,094,055	\$ 1,477,416	\$ 383,361	\$ 74,188
	Workers Comp:	\$ 190,084	\$ 178,848	\$ 151,127	\$ (27,721)	\$ (38,957)
Benefits:						
	Health:	\$ 4,415,368	\$ 4,940,086	\$ 4,820,111	\$ (119,975)	\$ 404,743
	WI Retirement:	\$ 1,199,475	\$ 1,452,628	\$ 1,404,826	\$ (47,803)	\$ 205,351
	Other:	\$ 2,915,010	\$ 2,991,620	\$ 3,008,554	\$ 16,934	\$ 93,544
	Sub Total:	\$ 29,452,470	\$ 31,097,190	\$ 31,090,643	\$ (6,547)	\$ 1,638,173
Utilities:						
	Natural Gas:	\$ 109,311	\$ 116,800	\$ 144,133	\$ 27,333	\$ 34,823
	Electricity:	\$ 229,369	\$ 230,833	\$ 272,922	\$ 42,089	\$ 43,553
	Telephone:	\$ 14,832	\$ 18,667	\$ 11,560	\$ (7,107)	\$ (3,272)
	Other:	\$ 15,734	\$ 26,333	\$ 13,677	\$ (12,657)	\$ (2,058)
Building & Grounds:						
	Repairs/Maintenance:	\$ 40,204	\$ 70,667	\$ 49,040	\$ (21,626)	\$ 8,836
	Supplies:	\$ 136,726	\$ 162,183	\$ 169,788	\$ 7,604	\$ 33,062
	Services:	\$ 7,762	\$ 10,583	\$ 6,148	\$ (4,436)	\$ (1,614)
Rolling Stock/Support Equipment:						
	Equip. Repairs/Maintenance:	\$ 347,602	\$ 346,833	\$ 367,051	\$ 20,218	\$ 19,449
	Parts:	\$ 665,726	\$ 569,220	\$ 638,964	\$ 69,744	\$ (26,762)
	Tires:	\$ 171,611	\$ 175,833	\$ 188,058	\$ 12,225	\$ 16,448
	Equipment Supplies:	\$ 93,126	\$ 70,833	\$ 86,272	\$ 15,439	\$ (6,853)
	Fuel, Oil, & Lubricants:	\$ 3,292,105	\$ 2,963,282	\$ 3,000,390	\$ 37,108	\$ (291,715)
Administrative:						
	Insurance & Financial:	\$ 839,728	\$ 882,778	\$ 876,538	\$ (6,239)	\$ 36,811
	Rentals/Leases:	\$ 137,720	\$ 142,500	\$ 153,075	\$ 10,575	\$ 15,355
	Training:	\$ 12,952	\$ 28,333	\$ 38,604	\$ 10,271	\$ 25,653
	Supplies, Equipment and Services:	\$ 383,467	\$ 400,917	\$ 454,068	\$ 53,152	\$ 70,601
Operations:						
	Paratransit Providers:	\$ 3,644,984	\$ 3,838,333	\$ 3,721,179	\$ (117,155)	\$ 76,195
	GAS / RSVP / Exc Rides:	\$ 550,678	\$ 544,167	\$ 534,352	\$ (9,814)	\$ (16,326)
Inter Departmental Charges:						
		\$ 604,307	\$ 667,667	\$ 667,475	\$ (191)	\$ 63,168
Depreciation:						
		\$ 5,442,344	\$ 5,208,333	\$ 5,208,825	\$ 492	\$ (233,519)
Interest and Bad Debt Expense:						
		\$ 267,114	\$ 282,167	\$ 282,167	\$ -	\$ 15,052
	Total Operating Expenses:	\$ 46,459,872	\$ 47,854,453	\$ 47,974,931	\$ 120,478	\$ 1,515,059
Less Depreciation:						
		\$ (5,442,344)	\$ (5,208,333)	\$ (5,208,825)	\$ (492)	\$ 233,519
Capital Debt:						
		\$ 940,946	\$ 974,083	\$ 974,083	\$ -	\$ 33,138
Fixed Assets:						
		\$ 120,979	\$ 1,299,000	\$ 845,857	\$ (453,143)	\$ 724,878
Federal grant funding for fixed assets						
		\$ (96,784)	\$ (1,039,300)	\$ (676,686)	\$ 362,614	\$ (579,902)
	Total Expenditures:	\$ 41,982,668	\$ 43,879,903	\$ 43,909,361	\$ 29,458	\$ 1,926,693
	Reserves generated (used)	\$ 741,640	\$ 62,750	\$ 800,536	\$ 737,786	\$ 58,896
	Reserve balance-beginning	\$ 198,183		\$ 742,632		
	Reserve balance-ending	\$ 939,823		\$ 1,543,168		

**Madison Metro
Performance Measures
YTD through October 31**

	Fixed Route		Paratransit	
	2012	2013	2012	2013
Operating Revenue/Operating Cost	29.79%	30.42%	35.98%	37.22%
Passenger Revenue/Passenger Trips	\$ 0.81	\$ 0.85	\$ 1.16	\$ 1.17
Operating Cost/Passenger Trips	\$ 2.71	\$ 2.81	\$ 34.36	\$ 36.84
Operating Cost/Revenue Hours	\$ 101.54	\$ 105.19		
Operating Cost/Platform Hours	\$ 91.70	\$ 94.88		
Operating Cost/Total Miles	\$ 6.92	\$ 7.11		
Passenger Trips/Revenue Hour	37.53	37.45	2.73	
Passenger Trips/Revenue Mile	2.98	2.97		

Notes

Operating revenue includes all passenger revenue plus paratransit MA Waiver revenue

Operating cost includes "Total operating expenses" less depreciation and expenses associated with County programs

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through October 31, 2013 and 2012

Fixed Route Passenger Revenue

2013	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 128,244	\$ 124,263	\$ 129,802	\$ 133,392	\$ 124,976	\$ 141,365	\$ 139,599	\$ 142,185	\$ 150,854	\$ 145,798			\$ 1,360,478
Day passes	\$ 8,079	\$ 7,350	\$ 7,497	\$ 6,152	\$ 8,784	\$ 8,424	\$ 8,478	\$ 9,549	\$ 8,730	\$ 9,065			\$ 82,108
2 ride passes	\$ 23,830	\$ 13,130	\$ 20,658	\$ 10,900	\$ 8,040	\$ 44,510	\$ 57,440	\$ 25,555	\$ 11,778	\$ 17,610			\$ 233,451
10 ride passes	\$ 99,820	\$ 79,570	\$ 83,955	\$ 75,095	\$ 100,395	\$ 78,915	\$ 65,985	\$ 60,815	\$ 85,005	\$ 80,745			\$ 810,300
31 day passes	\$ 157,839	\$ 103,439	\$ 139,528	\$ 130,731	\$ 134,105	\$ 128,247	\$ 126,850	\$ 118,764	\$ 122,621	\$ 139,760			\$ 1,301,884
EZ Rider/Summer Youth passes	\$ 46,500	\$ 219,940	\$ 185,110	\$ 254,660	\$ 254,680	\$ 98,550	\$ 11,000	\$ 11,000	\$ 210,430	\$ 220,600			\$ 1,512,470
Total cash, ticket & pass revenue	\$ 464,312	\$ 547,692	\$ 566,550	\$ 610,930	\$ 630,980	\$ 500,011	\$ 409,352	\$ 367,868	\$ 589,418	\$ 613,578			\$ 5,300,691
UW ASM	\$ 271,644	\$ 271,643	\$ 271,644	\$ 271,643	\$ 271,644	\$ 271,643	\$ 271,644	\$ 271,644	\$ 285,124	\$ 285,124			\$ 2,743,397
UW Employees	\$ 150,772	\$ 150,772	\$ 150,772	\$ 150,771	\$ 150,771	\$ 150,772	\$ 150,772	\$ 150,772	\$ 156,101	\$ 156,100			\$ 1,518,375
MATC	\$ 52,571	\$ 69,315	\$ 62,306	\$ 61,867	\$ 47,352	\$ 13,887	\$ 17,837	\$ 24,682	\$ 66,932	\$ 73,521			\$ 490,270
City of Madison	\$ 11,518	\$ 11,347	\$ 11,566	\$ 10,368	\$ 10,178	\$ 9,156	\$ 9,905	\$ 10,187	\$ 10,503	\$ 12,413			\$ 107,141
Edgewood	\$ 8,466	\$ 12,368	\$ 10,187	\$ 10,106	\$ 8,156	\$ 3,045	\$ 3,138	\$ 5,478	\$ 13,503	\$ 14,596			\$ 89,043
St. Mary's	\$ 2,390	\$ 2,711	\$ 3,146	\$ 2,706	\$ 2,758	\$ 2,922	\$ 3,293	\$ 3,041	\$ 2,897	\$ 3,484			\$ 29,348
Meriter	\$ 2,754	\$ 2,673	\$ 2,586	\$ 2,221	\$ 2,253	\$ 1,923	\$ 2,107	\$ 1,900	\$ 1,716	\$ 1,862			\$ 21,995
Dane County	\$ 2,198	\$ 2,100	\$ 2,136	\$ 1,654	\$ 1,650	\$ 1,538	\$ 1,908	\$ 2,106	\$ 2,014	\$ 2,494			\$ 19,798
Commuter	\$ 11,317	\$ 12,142	\$ 13,795	\$ 13,209	\$ 14,668	\$ 13,421	\$ 14,661	\$ 13,262	\$ 12,820	\$ 14,746			\$ 134,041
Total unlimited ride pass revenue	\$ 513,630	\$ 535,071	\$ 528,138	\$ 524,545	\$ 509,430	\$ 468,307	\$ 475,265	\$ 483,072	\$ 551,610	\$ 564,340			\$ 5,153,408
Total passenger revenue	\$ 977,942	\$ 1,082,763	\$ 1,094,688	\$ 1,135,475	\$ 1,140,410	\$ 968,318	\$ 884,617	\$ 850,940	\$ 1,141,028	\$ 1,177,918			\$ 10,454,099
Cumulative YTD passenger revenue	\$ 977,942	\$ 2,060,705	\$ 3,155,393	\$ 4,290,868	\$ 5,431,278	\$ 6,399,596	\$ 7,284,213	\$ 8,135,153	\$ 9,276,181	\$ 10,454,099			

2012	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 116,363	\$ 118,857	\$ 113,311	\$ 116,713	\$ 120,271	\$ 120,823	\$ 128,808	\$ 139,038	\$ 139,040	\$ 139,304			\$ 1,252,528
Day passes	\$ 7,082	\$ 7,530	\$ 6,917	\$ 8,442	\$ 8,732	\$ 8,129	\$ 9,419	\$ 10,405	\$ 9,658	\$ 10,370			\$ 86,682
2 ride passes	\$ 25,860	\$ 9,580	\$ 14,505	\$ 11,060	\$ 8,880	\$ 64,680	\$ 11,940	\$ 9,150	\$ 22,105	\$ 16,745			\$ 194,505
10 ride passes	\$ 111,255	\$ 89,735	\$ 85,650	\$ 79,475	\$ 91,380	\$ 101,275	\$ 53,630	\$ 62,485	\$ 90,000	\$ 79,340			\$ 844,225
31 day passes	\$ 122,348	\$ 128,755	\$ 122,092	\$ 98,285	\$ 94,380	\$ 107,938	\$ 93,692	\$ 105,022	\$ 97,570	\$ 148,363			\$ 1,118,445
EZ Rider/Summer Youth passes	\$ 99,000	\$ 165,000	\$ 157,000	\$ 165,000	\$ 165,000	\$ 59,010	\$ 10,465	\$ 11,635	\$ 226,360	\$ 226,360			\$ 1,284,830
Total cash, ticket & pass revenue	\$ 481,907	\$ 519,457	\$ 499,475	\$ 478,975	\$ 488,643	\$ 461,855	\$ 307,954	\$ 337,735	\$ 584,733	\$ 620,482			\$ 4,781,215
UW ASM	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 271,643	\$ 271,644			\$ 2,597,717
UW Employees	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 150,772	\$ 150,772			\$ 1,459,928
MATC	\$ 52,705	\$ 84,875	\$ 80,540	\$ 86,684	\$ 56,483	\$ 20,720	\$ 23,467	\$ 30,484	\$ 78,248	\$ 93,174			\$ 607,379
City of Madison	\$ 11,096	\$ 11,685	\$ 11,152	\$ 10,861	\$ 11,115	\$ 9,820	\$ 10,357	\$ 10,870	\$ 10,221	\$ 12,871			\$ 110,047
Edgewood	\$ 9,942	\$ 14,273	\$ 12,451	\$ 12,097	\$ 8,672	\$ 3,266	\$ 3,378	\$ 5,435	\$ 13,259	\$ 15,310			\$ 98,082
St. Mary's	\$ 3,012	\$ 3,455	\$ 3,471	\$ 3,683	\$ 3,895	\$ 3,802	\$ 4,009	\$ 4,263	\$ 3,928	\$ 4,117			\$ 37,634
Meriter	\$ 3,367	\$ 3,928	\$ 3,873	\$ 3,427	\$ 3,466	\$ 3,459	\$ 3,218	\$ 3,579	\$ 3,373	\$ 4,103			\$ 35,794
Dane County	\$ 2,205	\$ 2,060	\$ 1,940	\$ 1,682	\$ 1,776	\$ 1,695	\$ 1,764	\$ 1,949	\$ 1,525	\$ 1,980			\$ 18,576
Commuter	\$ 9,245	\$ 9,741	\$ 8,999	\$ 8,697	\$ 8,783	\$ 8,846	\$ 9,509	\$ 10,003	\$ 9,783	\$ 11,507			\$ 95,112
Total unlimited ride pass revenue	\$ 493,173	\$ 531,617	\$ 524,027	\$ 528,733	\$ 495,791	\$ 453,209	\$ 457,303	\$ 468,185	\$ 542,752	\$ 565,478			\$ 5,060,269
Total passenger revenue	\$ 975,080	\$ 1,051,074	\$ 1,023,502	\$ 1,007,708	\$ 984,434	\$ 915,064	\$ 765,257	\$ 805,920	\$ 1,127,485	\$ 1,185,960			\$ 9,841,484
Cumulative YTD passenger revenue	\$ 975,080	\$ 2,026,154	\$ 3,049,656	\$ 4,057,364	\$ 5,041,798	\$ 5,956,862	\$ 6,722,119	\$ 7,528,039	\$ 8,655,524	\$ 9,841,484			

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through October 31, 2013 and 2012

Fixed Route Rides

2013	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	70,426	65,704	68,961	58,134	67,358	68,209	71,040	75,491	74,337	75,425			695,085
Day passes	5,111	4,499	5,034	4,317	5,517	4,848	5,313	6,117	5,000	5,450			51,206
2 ride passes	8,335	8,339	8,954	9,206	11,284	13,559	27,268	12,956	15,225	13,130			128,256
10 ride passes	75,490	74,867	70,846	67,227	70,655	53,502	46,249	48,198	68,793	73,512			649,339
31 day passes	159,053	155,956	167,743	151,530	174,380	168,531	177,429	175,570	172,232	186,252			1,688,676
EZ Rider/Summer Youth passes	192,011	189,342	183,642	200,745	220,029	110,646	31,376	23,856	182,683	228,815			1,563,145
Total cash, ticket & pass rides	510,426	498,707	505,180	491,159	549,223	419,295	358,675	342,188	518,270	582,584			4,775,707
UW ASM	244,252	368,939	324,704	309,305	228,975	161,209	175,657	172,014	300,846	349,770			2,635,671
UW Employees	160,084	166,734	165,888	149,311	142,209	122,934	130,747	129,021	124,399	155,313			1,446,640
MATC	45,714	60,274	54,179	53,797	41,176	12,076	15,510	21,463	58,202	63,931			426,322
City of Madison	10,016	9,867	10,057	9,016	8,850	7,962	8,613	8,858	9,133	10,794			93,166
Edgewood	7,362	10,755	8,858	8,788	7,092	2,648	2,728	4,764	11,742	12,692			77,429
St. Mary's	2,078	2,357	2,736	2,353	2,398	2,541	2,864	2,644	2,519	3,030			25,520
Meriter	2,395	2,324	2,249	1,931	1,959	1,672	1,833	1,652	1,492	1,619			19,126
Dane County	1,911	1,680	1,709	1,323	1,320	1,231	1,526	1,685	1,611	1,995			15,991
Commuter	9,841	9,714	11,036	10,567	11,734	10,737	11,729	10,609	10,256	11,797			108,020
Total unlimited ride pass rides	483,653	632,644	581,416	546,391	445,713	323,010	351,207	352,710	520,200	610,941			4,847,885
UW routes 80-85	155,152	272,986	221,537	199,322	136,170	55,866	65,893	68,582	162,780	207,619			1,545,907
Total revenue rides	1,149,231	1,404,337	1,308,133	1,236,872	1,131,106	798,171	775,775	763,480	1,201,250	1,401,144			11,169,499
Transfers	73,957	68,637	72,342	61,355	73,602	78,548	95,763	85,781	82,528	80,398			772,911
Non-revenue rides	18,300	16,871	18,877	18,157	24,419	21,512	21,463	30,607	28,284	22,093			220,583
Total rides	1,241,488	1,489,845	1,399,352	1,316,384	1,229,127	898,231	893,001	879,868	1,312,062	1,503,635			12,162,993
Cumulative YTD total rides	1,241,488	2,731,333	4,130,685	5,447,069	6,676,196	7,574,427	8,467,428	9,347,296	10,659,358	12,162,993			

2012	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	66,971	65,298	64,783	59,594	68,150	72,704	66,147	75,478	72,740	74,172			686,037
Day passes	4,067	4,508	4,961	4,599	5,305	5,656	5,789	7,477	6,630	6,366			55,358
2 ride passes	3,185	4,636	6,210	5,594	6,576	13,326	21,713	10,883	9,640	9,581			91,344
10 ride passes	72,398	75,429	73,748	62,891	72,541	56,121	47,513	50,997	64,316	73,485			649,439
31 day passes	141,044	152,218	155,961	144,519	156,671	156,008	151,988	157,605	149,282	169,418			1,534,714
EZ Rider/Summer Youth passes	162,558	196,313	216,313	163,226	211,441	87,437	28,764	24,912	168,446	229,818			1,489,228
Total cash, ticket & pass rides	450,223	498,402	521,976	440,423	520,684	391,252	321,914	327,352	471,054	562,840			4,506,120
UW ASM	228,254	347,822	323,205	261,839	229,875	172,068	185,428	183,241	289,620	349,463			2,570,815
UW Employees	147,261	161,025	151,108	139,336	137,607	124,481	129,471	136,553	128,057	164,963			1,419,862
MATC	45,830	73,804	70,035	75,377	49,116	18,017	20,406	26,508	68,042	81,021			528,156
City of Madison	9,649	10,161	9,697	9,444	9,665	8,539	9,006	9,452	8,888	11,192			95,693
Edgewood	8,645	12,411	10,827	10,519	7,541	2,840	2,937	4,726	11,530	13,313			85,289
St. Mary's	2,619	3,004	3,018	3,203	3,387	3,306	3,486	3,707	3,415	3,580			32,725
Meriter	2,928	3,416	3,368	2,980	3,014	3,008	2,798	3,112	2,933	3,568			31,125
Dane County	2,089	1,874	1,687	1,463	1,544	1,474	1,534	1,695	1,326	1,721			16,407
Commuter	8,039	8,470	7,825	7,563	7,637	7,692	8,269	8,698	8,505	10,005			82,703
Total unlimited ride pass rides	455,314	621,987	580,770	511,724	449,386	341,425	363,335	377,692	522,316	638,826			4,862,775
UW routes 80-85	149,851	322,161	281,896	210,120	164,279	67,961	74,392	74,589	183,412	231,077			1,759,738
Total revenue rides	1,055,388	1,442,550	1,384,642	1,162,267	1,134,349	800,638	759,641	779,633	1,176,782	1,432,743			11,128,633
Transfers	72,942	72,578	71,530	67,890	75,299	89,480	91,344	88,935	78,081	79,331			787,410
Non-revenue rides	22,807	18,445	20,917	19,964	24,101	23,434	23,245	24,090	32,217	25,359			234,579
Total rides	1,151,137	1,533,573	1,477,089	1,250,121	1,233,749	913,552	874,230	892,658	1,287,080	1,537,433			12,150,622
Cumulative YTD total rides	1,151,137	2,684,710	4,161,799	5,411,920	6,645,669	7,559,221	8,433,451	9,326,109	10,613,189	12,150,622			

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through October 31, 2013 and 2012

Fixed Route Passenger Revenue % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	10.2%	4.5%	14.6%	14.3%	3.9%	17.0%	8.4%	2.3%	8.5%	4.7%			8.6%
Day passes	14.1%	-2.4%	8.4%	-27.1%	0.6%	3.6%	-10.0%	-8.2%	-9.6%	-12.6%			-5.3%
2 ride passes	-7.8%	37.1%	42.4%	-1.4%	-9.5%	-31.2%	381.1%	179.3%	-46.7%	5.2%			20.0%
10 ride passes	-10.3%	-11.3%	-2.0%	-5.5%	9.9%	-22.1%	23.0%	-2.7%	-5.6%	1.8%			-4.0%
31 day passes	29.0%	-19.7%	14.3%	33.0%	42.1%	18.8%	35.4%	13.1%	25.7%	-5.8%			16.4%
EZ Rider/Summer Youth passes	-53.0%	33.3%	17.9%	54.3%	54.4%	67.0%	5.1%	-5.5%	-7.0%	-2.5%			17.7%
Total cash, ticket & pass revenue	-3.7%	5.4%	13.4%	27.5%	29.1%	8.3%	32.9%	8.9%	0.8%	-1.1%			10.9%
UW ASM	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.0%	5.0%			5.6%
UW Employees	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	3.5%	3.5%			4.0%
MATC	-0.3%	-18.3%	-22.6%	-28.6%	-16.2%	-33.0%	24.0%	-19.0%	-14.5%	-21.1%			-19.3%
City of Madison	3.8%	-2.9%	3.7%	-4.5%	-8.4%	-6.8%	-4.4%	-6.3%	2.8%	-3.6%			-2.6%
Edgewood	-14.8%	-13.3%	-18.2%	-16.5%	-6.0%	-6.8%	-7.1%	0.8%	1.8%	-4.7%			-9.2%
St. Mary's	-20.6%	-21.5%	-9.4%	-26.5%	-29.2%	-23.1%	-17.9%	-28.7%	-26.2%	-15.4%			-22.0%
Meriter	-18.2%	-32.0%	-33.2%	-35.2%	-35.0%	-44.4%	-34.5%	-46.9%	-49.1%	-54.6%			-38.6%
Dane County	-0.3%	2.0%	10.1%	-1.7%	-7.1%	-9.3%	8.2%	8.1%	32.1%	26.0%			6.6%
Commuter	22.4%	24.7%	53.3%	51.9%	67.0%	51.7%	54.2%	32.6%	31.0%	28.1%			40.9%
Total unlimited ride pass revenue	4.1%	0.6%	0.8%	-0.8%	2.8%	3.3%	3.9%	3.2%	1.6%	-0.2%			1.8%
Total passenger revenue	0.3%	3.0%	7.0%	12.7%	15.8%	5.8%	15.6%	5.6%	1.2%	-0.7%			6.2%
Cumulative YTD passenger revenue	0.3%	1.7%	3.5%	5.8%	7.7%	7.4%	8.4%	8.1%	7.2%	6.2%			

Fixed Route Rides % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	5.2%	0.6%	6.4%	-2.4%	-1.2%	-6.2%	7.4%	0.0%	2.2%	1.7%			1.3%
Day passes	25.7%	-0.2%	1.5%	-6.1%	4.0%	-14.3%	-8.2%	-18.2%	-24.6%	-14.4%			-7.5%
2 ride passes	161.7%	79.9%	44.2%	64.6%	71.6%	1.7%	25.6%	19.0%	57.9%	37.0%			40.4%
10 ride passes	4.3%	-0.7%	-3.9%	6.9%	-2.6%	-4.7%	-2.7%	-5.5%	7.0%	0.0%			0.0%
31 day passes	12.8%	2.5%	7.6%	4.9%	11.3%	8.0%	16.7%	11.4%	15.4%	9.9%			10.0%
EZ Rider/Summer Youth passes	18.1%	-3.6%	-15.1%	23.0%	4.1%	26.5%	9.1%	-4.2%	8.5%	-0.4%			5.0%
Total cash, ticket & pass rides	13.4%	0.1%	-3.2%	11.5%	5.5%	7.2%	11.4%	4.5%	10.0%	3.5%			6.0%
UW ASM	7.0%	6.1%	0.5%	18.1%	-0.4%	-6.3%	-5.3%	-6.1%	3.9%	0.1%			2.5%
UW Employees	8.7%	3.5%	9.8%	7.2%	3.3%	-1.2%	1.0%	-5.5%	-2.9%	-5.8%			1.9%
MATC	-0.3%	-18.3%	-22.6%	-28.6%	-16.2%	-33.0%	-24.0%	-19.0%	-14.5%	-21.1%			-19.3%
City of Madison	3.8%	-2.9%	3.7%	-4.5%	-8.4%	-6.8%	-4.4%	-6.3%	2.8%	-3.6%			-2.6%
Edgewood	-14.8%	-13.3%	-18.2%	-16.5%	-6.0%	-6.8%	-7.1%	0.8%	1.8%	-4.7%			-9.2%
St. Mary's	-20.7%	-21.5%	-9.3%	-26.5%	-29.2%	-23.1%	-17.8%	-28.7%	-26.2%	-15.4%			-22.0%
Meriter	-18.2%	-32.0%	-33.2%	-35.2%	-35.0%	-44.4%	-34.5%	-46.9%	-49.1%	-54.6%			-38.6%
Dane County	-8.5%	-10.4%	1.3%	-9.6%	-14.5%	-16.5%	-0.5%	-0.6%	21.5%	15.9%			-2.5%
Commuter	22.4%	14.7%	41.0%	39.7%	53.6%	39.6%	41.8%	22.0%	20.6%	17.9%			30.6%
Total unlimited ride pass rides	6.2%	1.7%	0.1%	6.8%	-0.8%	-5.4%	-3.3%	-6.6%	-0.4%	-4.4%			-0.3%
UW routes 80-85	3.5%	-15.3%	-21.4%	-5.1%	-17.1%	-17.8%	-11.4%	-8.1%	-11.2%	-10.2%			-12.2%
Total revenue rides	8.9%	-2.6%	-5.5%	6.4%	-0.3%	-0.3%	2.1%	-2.1%	2.1%	-2.2%			0.4%
Transfers	1.4%	-5.4%	1.1%	-9.6%	-2.3%	-12.2%	4.8%	-3.5%	5.7%	1.3%			-1.8%
Non-revenue rides	-19.8%	-8.5%	-9.8%	-9.1%	1.3%	-8.2%	-7.7%	27.1%	-12.2%	-12.9%			-6.0%
Total rides	7.8%	-2.9%	-5.3%	5.3%	-0.4%	-1.7%	2.1%	-1.4%	1.9%	-2.2%			0.1%
Cumulative YTD total rides	7.8%	1.7%	-0.7%	0.6%	0.5%	0.2%	0.4%	0.2%	0.4%	0.1%			