

BOARD OF ESTIMATES

Schedule of Capital Budget Deliberations Tuesday, September 8 & Wednesday, 9th, 2015 4:30 p.m.-Room 260, Madison Municipal Building

The schedule of Board of Estimates' deliberations on the 2016 Capital Budget is shown below, along with agency's corresponding Capital Budget page number.

Tuesday September 8		Wednesday September 9	
AGENCY	Pg #	AGENCY	Pg #
Engineering		Engineering	
Bicycle/Pedestrian	33	Facilities	27
Major Streets	38	Fleet	59
Other Projects	49	Information Technology	64
Sewer Utility	113	Library	70
Stormwater Utility	120	Metro Transit	74
Fire Department	54	Monona Terrace	82
Parking Utility	86	PCED	
Police Department	104	Community Development Authority	13
Public Health -Madison & Dane County	109	Community Development Division	17
Streets	131	Economic Development Division	21
Traffic Engineering	135	Planning	100
		Parks	91
		Water	140

Note: September 8th is a regularly scheduled Board of Estimates meeting