

**Part I: Summary**

|   |   |   |
|---|---|---|
| <b>PHA Name:</b><br><br>Madison Community Development Authority | <b>Grant Type and Number</b><br><br>Capital Fund Program Grant No. WI39P00350118<br>Replacement Housing Factor Grant No.<br>Date of CFFP: | <b>FFY of Grant:</b><br><br><b>FFY of Grant Approval:</b> |
|---|---|---|

**Type of Grant**

**Original Annual Statement**       **Reserve for Disasters/Emergencies**       **Revised Annual Statement (Revision No: )**  
 **Performance and Evaluation Report for Period Ending:**       **Final Performance and Evaluation Report**

| Line | Summary by Development Account                      | Total Estimated Cost |                        | Total Actual Cost <sup>(1)</sup> |          |
|------|---|----------------------|------------------------|----------------------------------|----------|
|      |   | Original             | Revised <sup>(2)</sup> | Obligated                        | Expended |
| 1    | Total non-CFP Funds                                 |                      |                        |                                  |          |
| 2    | 1406 Operations (may not exceed 20% of line 20)(3)  |                      |                        |                                  |          |
| 3    | 1408 Management Improvements                        |                      |                        |                                  |          |
| 4    | 1410 Administration (may not exceed 10% of line 20) |                      |                        |                                  |          |
| 5    | 1411 Audit  |                      |                        |                                  |          |
| 6    | 1415 Liquidated Damages                             |                      |                        |                                  |          |
| 7    | 1430 Fees and Costs                                 |                      |                        |                                  |          |
| 8    | 1440 Site Acquisition                               |                      |                        |                                  |          |
| 9    | 1450 Site Improvement                               |                      |                        |                                  |          |
| 10   | 1460 Dwelling Structures                            |                      |                        |                                  |          |
| 11   | 1465.1 Dwelling Equipment-Nonexpendable             |                      |                        |                                  |          |

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(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations

(4) RHF funds shall be include here

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|------|--|----------------------|------------------------|----------------------------------|----------|
|      |  | Original             | Revised <sup>(2)</sup> | Obligated                        | Expended |
| 12   | 1470 Non-dwelling Structures   |                      |                        |                                  |          |
| 13   | 1475 Non-dwelling equipment  |                      |                        |                                  |          |
| 14   | 1480 General Capital Fund  |                      |                        |                                  |          |
| 15   | 1485 Demolition  |                      |                        |                                  |          |
| 16   | 1492 Moving to Work Demonstration  |                      |                        |                                  |          |
| 17   | 1495.1 Relocation Costs  |                      |                        |                                  |          |
| 18a  | 1499 Development Activities (4)  |                      |                        |                                  |          |
| 18ba | 1501 Collateralization or Debt Service paid by the PHA                   |                      |                        |                                  |          |
| 19   | 9000 Collateralization or Debt Service paid via System of Direct Payment |                      |                        |                                  |          |
| 20   | 1502 Contingency (may not exceed 8% of line 20)                          |                      |                        |                                  |          |
| 21   | Amount of Annual Grant: (sum of lines 2-20)                              |                      |                        |                                  |          |

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| Line | Summary by Development Account                            | Total Estimated Cost |                        | Total Actual Cost <sup>(1)</sup> |          |
|------|---|----------------------|------------------------|----------------------------------|----------|
|      |   | Original             | Revised <sup>(2)</sup> | Obligated                        | Expended |
| 22   | Amount of line 21 Related to LBP Activities               |                      |                        |                                  |          |
| 23   | Amount of line 21 Related to Section 504 Activities       |                      |                        |                                  |          |
| 24   | Amount of line 21 Related to Security - Soft Costs        |                      |                        |                                  |          |
| 25   | Amount of line 21 Related to Security - Hard Costs        |                      |                        |                                  |          |
| 26   | Amount of line 21 Related to Energy Conservation Measures |                      |                        |                                  |          |

|   |                        |   |             |
|---|------------------------|---|-------------|
| <b>Signature of Executive Director</b> /S/ MTM516 | <b>Date</b> 10/27/2018 | <b>Signature of Public Housing Director</b> | <b>Date</b> |
|---|------------------------|---|-------------|

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| Part II: Supporting Pages                      |  |                            |          |                      |                        |                                  |                   |                |
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| PHA Name:                                      |  | Grant Type and Number      |          |                      |                        | Federal FFY of Grant:            |                   |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major<br>Work Categories  | Development<br>Account No. | Quantity | Total Estimated Cost |                        | Total Actual Cost <sup>(2)</sup> |                   | Status of Work |
|  |  |                            |          | Original             | Revised <sup>(1)</sup> | Funds<br>Obligated               | Funds<br>Expended |                |
| WI003000200 - SCATTERED SITE                   | AMP 200 - STEIN-SOUTH THOMPSON SIDING REPLACEMENT * 2018 ( Dwelling Unit-Exterior (1480) ) |                            |          | \$60,000.00          |                        |                                  |                   |                |
| WI003000200 - SCATTERED SITE                   | AMP 200 HEATING EQUIPMENT REPLACEMENT ( Dwelling Unit-Interior (1480) )                    |                            |          | \$74,258.44          |                        |                                  |                   |                |
| WI003000200 - SCATTERED SITE                   | AMP 200 PROGRAMMATIC FLOORING REPACEMENT ( Dwelling Unit-Interior (1480) )                 |                            |          | \$48,390.81          |                        |                                  |                   |                |
| WI003000200 - SCATTERED SITE                   | AMP 200 TENNEY PARK PROGRAMMATIC FLOORING REPACEMENT ( Dwelling Unit-Interior (1480) )     |                            |          | \$20,000.00          |                        |                                  |                   |                |

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| Development Number<br>Name/PHA-Wide Activities | General Description of Major<br>Work Categories                             | Development<br>Account No. | Quantity | Total Estimated Cost |                        | Total Actual Cost <sup>(2)</sup> |                   |
|  |   |                            |          | Original             | Revised <sup>(1)</sup> | Funds<br>Obligated               | Funds<br>Expended |
| WI003000200 - SCATTERED SITE                   | AMP 200 WEBB-RETHKE DRAIN TILE ADDITION ( Dwelling Unit-Interior (1480) )   |                            |          | \$30,000.00          |                        |                                  |                   |
| WI003000200 - SCATTERED SITE                   | AMP 200 ACCESSIBILITY IMPROVEMENTS ( Dwelling Unit-Interior (1480) )        |                            |          | \$4,209.15           |                        |                                  |                   |
| WI003000200 - SCATTERED SITE                   | AMP 200 ON DEMAND ( Dwelling Unit-Interior (1480) )                         |                            |          | \$105,733.38         |                        |                                  |                   |
| WI003000300 - BJARNES ROMNES APARTMENTS        | AMP 300 ROMNES WATER SOFTENER REPLACEMENT ( Dwelling Unit-Interior (1480) ) |                            |          | \$34,999.50          |                        |                                  |                   |

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|  |  |                            |          | Original             | Revised <sup>(1)</sup> | Funds<br>Obligated               | Funds<br>Expended |
| WI003000300 - BJARNES ROMNES APARTMENTS        | AMP 300 TURBOT SIDING REPAIR AND PAINTING ( Dwelling Unit-Exterior (1480) )            |                            |          | \$8,000.00           |                        |                                  |                   |
| WI003000300 - BJARNES ROMNES APARTMENTS        | AMP 300 MARCONI UNIT REFURBISHMENT ( Dwelling Unit-Interior (1480) )                   |                            |          | \$40,000.00          |                        |                                  |                   |
| WI003000400 - BRITTINGHAM APARTMENTS           | AMP 400 BRITTINGHAM PROGRAMMATIC FLOORING REPACEMENT ( Dwelling Unit-Interior (1480) ) |                            |          | \$27,894.74          |                        |                                  |                   |
| WI003000500 - TRUAX PARK APARTMENTS LLC        | AMP 500 PHASE 1 PROGRAMMATIC FLOORING REPACEMENT ( Dwelling Unit-Interior (1480) )     |                            |          | \$9,896.91           |                        |                                  |                   |

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|  |  |                            |          | Original             | Revised <sup>(1)</sup> | Funds<br>Obligated               | Funds<br>Expended |
| WI003000200 - SCATTERED SITE                   | AMP 200 TRAINING ( Management Improvement (1408) ) |                            |          | \$2,149.29           |                        |                                  |                   |
| WI003000300 - BJARNES ROMNES APARTMENTS        | AMP 300 TRAINING ( Management Improvement (1408) ) |                            |          | \$3,822.39           |                        |                                  |                   |
| WI003000400 - BRITTINGHAM APARTMENTS           | AMP 400 TRAINING ( Management Improvement (1408) ) |                            |          | \$2,882.88           |                        |                                  |                   |
| WI003000500 - TRUAX PARK APARTMENTS LLC        | AMP 500 TRAINING ( Management Improvement (1408) ) |                            |          | \$617.76             |                        |                                  |                   |

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| Development Number<br>Name/PHA-Wide Activities | General Description of Major<br>Work Categories                      | Development<br>Account No. | Quantity | Total Estimated Cost |                        | Total Actual Cost <sup>(2)</sup> |                   | Status of Work |
|  |  |                            |          | Original             | Revised <sup>(1)</sup> | Funds<br>Obligated               | Funds<br>Expended |                |
| WI003000600 - TRUAX PHASE II                   | AMP 600 TRAINING ( Management Improvement (1408) )                   |                            |          | \$527.68             |                        |                                  |                   |                |
| WI003000200 - SCATTERED SITE                   | AMP 200 CAPITAL FUND ADMINISTRATION * 2018 ( Administration (1410) ) |                            |          | \$33,263.00          |                        |                                  |                   |                |
| WI003000300 - BJARNES ROMNES APARTMENTS        | AMP 300 CAPITAL FUND ADMINISTRATION * 2018 ( Administration (1410) ) |                            |          | \$61,773.00          |                        |                                  |                   |                |
| WI003000500 - TRUAX PARK APARTMENTS LLC        | AMP 500 CAPITAL FUND ADMINISTRATION * 2018 ( Administration (1410) ) |                            |          | \$9,504.00           |                        |                                  |                   |                |

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| Development Number<br>Name/PHA-Wide Activities | General Description of Major<br>Work Categories                            | Development<br>Account No. | Quantity | Total Estimated Cost |                        | Total Actual Cost <sup>(2)</sup> |                   | Status of Work |
|  |  |                            |          | Original             | Revised <sup>(1)</sup> | Funds<br>Obligated               | Funds<br>Expended |                |
| WI003000600 - TRUAX PHASE II                   | AMP 600 CAPITAL FUND<br>ADMINISTRATION * 2018 ( Administration<br>(1410) ) |                            |          | \$7,920.00           |                        |                                  |                   |                |
| WI003000400 - BRITTINGHAM<br>APARTMENTS        | AMP 400 CAPITAL FUND<br>ADMINISTRATION * 2018 ( Administration<br>(1410) ) |                            |          | \$45,934.00          |                        |                                  |                   |                |
| WI003000200 - SCATTERED SITE                   | AMP 200 Operations ( Operations (1406) )                                   |                            |          | \$66,525.00          |                        |                                  |                   |                |
| WI003000300 - BJARNES ROMNES<br>APARTMENTS     | AMP 300 Operations ( Operations (1406) )                                   |                            |          | \$123,547.00         |                        |                                  |                   |                |

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|  |  |                            |          | Original             | Revised <sup>(1)</sup> | Funds<br>Obligated               | Funds<br>Expended |                |
| WI003000400 - BRITTINGHAM APARTMENTS           | AMP 400 Operations ( Operations (1406) )                                 |                            |          | \$91,868.00          |                        |                                  |                   |                |
| WI003000500 - TRUAX PARK APARTMENTS LLC        | AMP 500 Operations ( Operations (1406) )                                 |                            |          | \$19,007.00          |                        |                                  |                   |                |
| WI003000600 - TRUAX PHASE II                   | AMP 600 Operations ( Operations (1406) )                                 |                            |          | \$15,839.00          |                        |                                  |                   |                |
| WI003000200 - SCATTERED SITE                   | AMP 200 ARCHITECTURAL AND ENGINEERING ( Contract Administration (1480) ) |                            |          | \$9,365.36           |                        |                                  |                   |                |

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|  |  |                            |          | Original             | Revised <sup>(1)</sup> | Funds<br>Obligated               | Funds<br>Expended |                |
| WI003000300 - BJARNES ROMNES APARTMENTS        | AMP 300 PROGRAMMATIC FLOORING REPACEMENT ( Dwelling Unit-Interior (1480) ) |                            |          | \$73,817.54          |                        |                                  |                   |                |
| WI003000300 - BJARNES ROMNES APARTMENTS        | AMP 300 ACCESSIBILITY IMPROVEMENTS ( Dwelling Unit-Interior (1480) )       |                            |          | \$7,712.42           |                        |                                  |                   |                |
| WI003000400 - BRITTINGHAM APARTMENTS           | AMP 400 ACCESSIBILITY IMPROVEMENTS ( Dwelling Unit-Interior (1480) )       |                            |          | \$5,803.92           |                        |                                  |                   |                |
| WI003000500 - TRUAX PARK APARTMENTS LLC        | AMP 500 ACCESSIBILITY IMPROVEMENTS ( Dwelling Unit-Interior (1480) )       |                            |          | \$1,228.76           |                        |                                  |                   |                |

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| WI003000600 - TRUAX PHASE II                   | AMP 600 ACCESSIBILITY IMPROVEMENTS ( Dwelling Unit-Interior (1480) ) |                            |          | \$1,045.75           |                        |                                  |                   |
| WI003000300 - BJARNES ROMNES APARTMENTS        | AMP 300 ON DEMAND ( Dwelling Unit-Interior (1480) )                  |                            |          | \$196,257.41         |                        |                                  |                   |
| WI003000400 - BRITTINGHAM APARTMENTS           | AMP 400 ON DEMAND ( Dwelling Unit-Interior (1480) )                  |                            |          | \$146,004.04         |                        |                                  |                   |
| WI003000600 - TRUAX PHASE II                   | AMP 600 ON DEMAND ( Dwelling Unit-Interior (1480) )                  |                            |          | \$25,218.19          |                        |                                  |                   |

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|  |   |                            |          | Original             | Revised <sup>(1)</sup> | Funds<br>Obligated               | Funds<br>Expended |                |
| WI003000500 - TRUAX PARK APARTMENTS LLC        | AMP 500 ON DEMAND ( Dwelling Unit-Interior (1480) )                             |                            |          | \$30,235.68          |                        |                                  |                   |                |
| WI003000300 - BJARNES ROMNES APARTMENTS        | Copy of AMP 300 HEATING EQUIPMENT REPLACEMENT ( Dwelling Unit-Interior (1480) ) |                            |          | \$117,880.36         |                        |                                  |                   |                |
| WI003000300 - BJARNES ROMNES APARTMENTS        | AMP 300 ARCHITECTURAL AND ENGINEERING ( Contract Administration (1480) )        |                            |          | \$17,160.13          |                        |                                  |                   |                |
| WI003000400 - BRITTINGHAM APARTMENTS           | AMP 400 ARCHITECTURAL AND ENGINEERING ( Contract Administration (1480) )        |                            |          | \$12,913.73          |                        |                                  |                   |                |

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| WI003000500 - TRUAX PARK<br>APARTMENTS LLC     | AMP 500 ARCHITECTURAL AND<br>ENGINEERING ( Contract Administration<br>(1480) ) |                            |          | \$2,733.99           |                        |                                  |                   |                |
| WI003000600 - TRUAX PHASE II                   | AMP 600 ARCHITECTURAL AND<br>ENGINEERING ( Contract Administration<br>(1480) ) |                            |          | \$2,326.79           |                        |                                  |                   |                |
|  | Total:   |                            |          | \$1,598,267.00       |                        |                                  |                   |                |

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**Part III: Implementation Schedule for Capital Fund Financing Program**

|   |   |                                   |   |                                    |  |
|---|---|-----------------------------------|---|------------------------------------|--|
| <b>PHA Name:</b><br>Madison Community Development Authority |   |                                   |   |                                    | <b>Federal FFY of Grant:</b>                           |
| <b>Development Number<br/>Name/PHA-Wide Activities</b>      | <b>All Fund Obligated (Quarter Ending Date)</b> |                                   | <b>All Funds Expended (Quarter Ending Date)</b> |                                    | <b>Reasons for Revised Target Dates <sup>(1)</sup></b> |
|   | <b>Original Obligation End Date</b>             | <b>Actual Obligation End Date</b> | <b>Original Expenditure End Date</b>            | <b>Actual Expenditure End Date</b> |  |

(1) Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.