



Memo

To: CDBG Committee

From: Sarah Lim, Community Development Specialist

Date: 10/8/2020

Re: Emergency Solutions Grant Program Supplemental Funding (ESG-CV) allocated to the State of Wisconsin

The City of Madison works closely with Dane County Continuum of Care (CoC) member agencies that serve people experiencing homelessness and those at risk of becoming homeless, and provides leadership and administrative support to the group. This collaborative work includes the City's administration of grants, on behalf of the Dane County CoC, made to the CoC by the State of Wisconsin.

The Dane County CoC was awarded \$1,887,265 in Emergency Solutions Grant Program Supplemental Funds (ESG-CV CoC) allocated to the State of Wisconsin by the U.S. Department of Housing and Urban Development (HUD) under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). In addition, the City of Madison received a direct award of ESG-CV funds from HUD. The Dane County CoC Board of Directors is responsible for making the funding allocation decisions for these ESG-CV CoC funds. The City of Madison Community Development Division will serve as the grant recipient and enter into contracts with the subrecipient nonprofit agencies to undertake the activities approved by the Dane CoC Board of Directors.

The Dane County CoC Board of Directors previously allocated \$365,276 of the funds to existing outreach, emergency shelter and prevention projects to respond to immediate COVID-19 response needs. Remaining funds were directed to be allocated through a competitive RFP process. On July 21, 2020, the Common Council approved RES-20-00531 (Legistar Item # 61293), which authorized the City, on behalf of the Dane County CoC, to accept the ESG-CV CoC grant and authorized the Mayor and City Clerk to execute agreements with nonprofit agencies approved by the Dane CoC Board of Directors.

The City Community Development Division (CDD) conducted a joint RFP process to allocate the remaining \$1,472,134 of ESG-CV CoC funds as well as \$1,943,882 of ESG-CV funds granted directly by HUD to the City. The Dane CoC Board of Directors approved the RFP and application materials as well as the application review team composition, which included up to three CoC board members, two persons with lived experience of homelessness, two members of the CoC funder's committee (Dane County Human Services and United Way staff), and three CDD staff. A total of 29 proposals were received from 18 non-

profit agencies requesting a total of \$10,462,530. The review team conducted a question and answer session with each applicant, reviewed the proposals and made a set of funding allocation recommendation. The Dane CoC Board of Directors reviewed the review team’s recommendation over two meetings and finalized the allocation plan for ESG-CV CoC funds presented in this Resolution on September 25, 2020. A companion Resolution, containing funding recommendations regarding the use of ESG-CV funds awarded directly to the City of Madison from HUD will be presented to the Council for its approval.

Below is the list of projects approved by the Dane CoC Board of Directors for ESG-CV CoC funds. The contract period will be from October 2020 to January 2022 for shelter projects and October 2020 to April 2022 for other projects. CDD staff seeks authorization for the Mayor and City Clerk to execute agreements with the identified nonprofit agencies, on behalf of the Dane County CoC.

Agency	Project Name	Project Type	ESG-CV CoC funds approved by the CoC Board of Directors (9/25)
Briarpatch Youth Services	Young Adult Rent Assistance Project	Prevention	\$ 170,918
Lutheran Social Service	LSS Housing First	Rapid Rehousing	\$ 182,314
MACH OneHealth	Housing is Healthcare Street Outreach	Street Outreach	\$ 26,000
Sankofa Educational Leadership United	Supporting Healthy Families-Rapid Rehousing	Rapid Rehousing	\$ 210,132
Sankofa Educational Leadership United	Supporting Healthy Families 5 Point Strategy	Emergency Shelter	\$ 299,315
The Salvation Army of Dane County	Rapid Exit Funds	Rapid Rehousing	\$ 10,400
The Salvation Army of Dane County	Rapid Re-housing Expansion	Rapid Rehousing	\$ 306,877
Urban Triage	Supporting Healthy Black Families' Community Outreach Program	Street Outreach	\$ 266,178
TOTAL			\$ 1,472,134