



City Sanctioned Campground at Dairy Drive



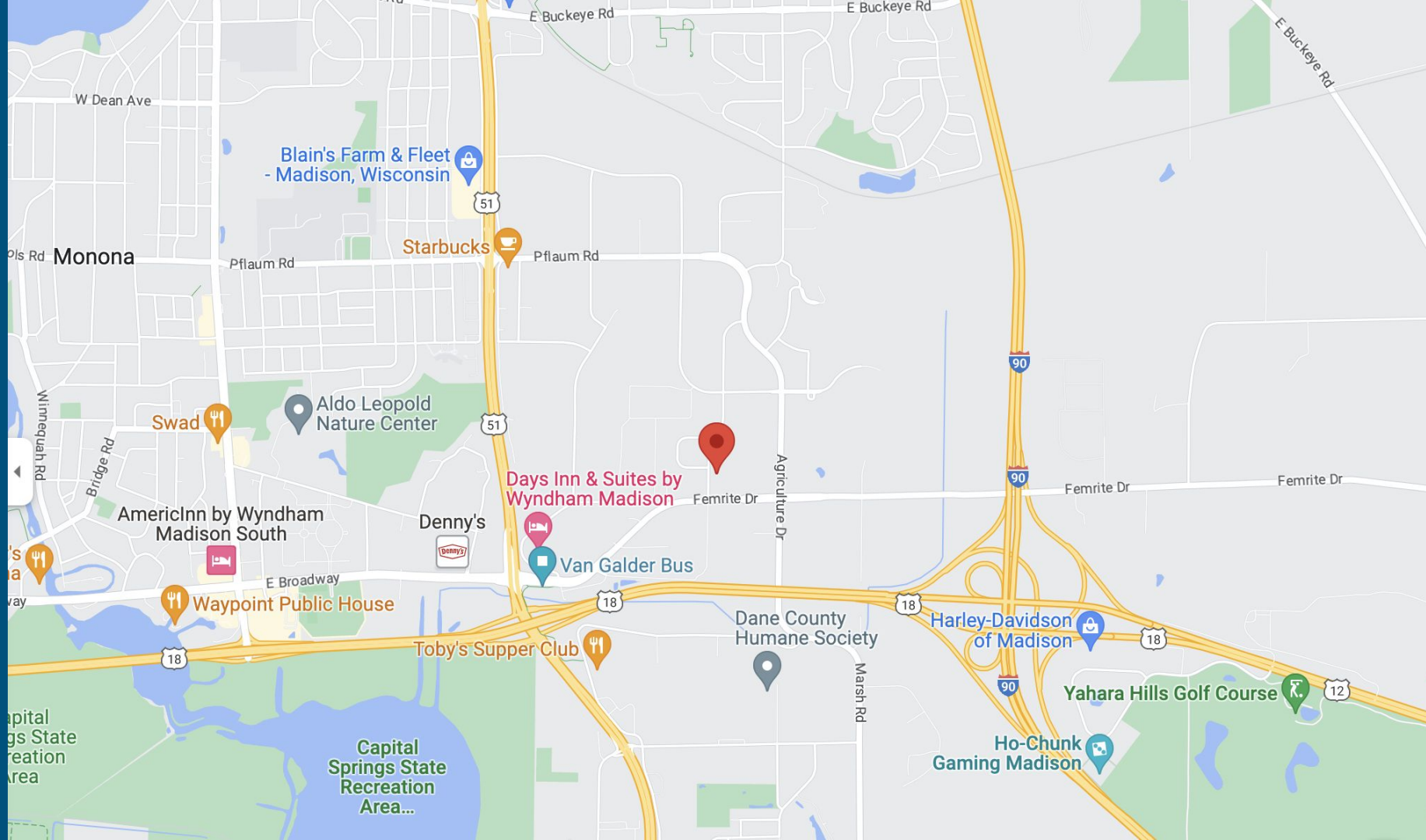
November 2021 - present (July 2023)











Brief History

Contract started November 1, 2021

Campers started moving in November 15, 2021

Madison Area Care for the Homeless (MACH) OneHealth, Inc. now doing business as Madison Street Medicine is the primary contract holder with Kabba Recovery Services being the subrecipient.

Campground is being funded with ARPA or other COVID funds from the city at about \$900,000 per year

Madison Street Medicine has gotten \$200,000 of funding from HUD that will begin this fall that can replace some city funds.

Kabba Recovery Services is beginning to bill CCS this month

Staffed 7 days a week 10am to 5am (or 7am), but we change according to need

Who is eligible/who have we served?

Currently people are prioritized based on where they fall on the priority list with exceptions for people who have been at the campground previously or who have high needs

We prioritize people experiencing unsheltered homelessness (don't, won't or can't go to shelter)
- sleeping in tents, cars, on sidewalks, etc. and are identified by an outreach worker

- Initial campers were from Reindahl Park
- Other campers were prioritized from Hwy 30 or other places city identified
- We prioritized couples for a period of time
- We also prioritized people coming out of the City Hotels after Reindahl Park

Who have we served?

- 76 individuals
 - 27 cabins (of 29) are currently full, two are under repair
- 48 (63%) chronically homeless (have a disability and homeless for entire year or 4 episodes of houselessness in 3 years totally at least 12 months)
- 2 youth (under 25), 73 people between the ages of 25 and 61, 1 person 62 or older
- 3 (4%) veterans
- 52 men (68%), 20 women (26%), 2 (4%) transgender or no single gender
- 53 white (70%), 17 black (22%), 1 American Indian (1%), 5 (7%) mixed race persons
- 6 (8%) Hispanic/Latino persons

Who have we served?

Currently 6 people have been there more than a year

- 2 people have been there since the beginning (Reindahl)
- 2 people have been there since within the first 3 months (Reindahl, Hwy 30)
- 1 person from State St.
- 1 remote camper

Overall, only 9 (12%) people have stayed more than a year

49 people have left Dairy Drive

Where did the 49 people who left go?

(data at exit of program)

- 34 (69%) went to housing destinations
 - Permanent Housing
 - 16 Permanent Supportive Housing (PSH)
 - 7 Rapid Rehousing Program (RRH)
 - 4 reunited with family or friends
 - 7 went to stay with friends or family (non-permanent destination)
- 7 (14%) jail or prison
- 3 (6%) passed away
- 2 (4%) returned to unsheltered homelessness
- 1 (2%) went to hospital setting (serious car accident)
- 1 (2%) went to shelter

Who has returned to houselessness or Dairy Drive

(data as of July 8, 2023)

- 28 (57%) still in housing (25 confirmed through Clarity) plus 3 with family
- 4 (8%) remain incarcerated
- 1 subsequently housed
- 2 passed away
- 5 (10%) returned to Dairy Drive
- 9 (18%) appear to be back in the homeless services system
 - 3 recently let go from PSH or TBRA
 - 3 asked to leave DD for violence to other campers
 - 1 asked to leave DD for arson/court restriction
 - 2 never completed move in or were active in program

Needs and/or barriers to housing

(reported at entry)

- 60 (79%) mental wellness challenge
- 55 (72%) substance use disorder
- 28 (36%) chronic health condition
- 21 (28%) report history of domestic violence
- 16 (21%) physical disability
- 10 (13%) developmental disability
- 2 (3%) HIV/AIDS
- 56 (74%) no income
 - 9 (12%) have had income from employment
 - 12 (16%) have had SSI or SSDI

Our philosophy in providing services

- Housing First/Low barrier
- Person centered/client choice
- Harm Reduction
- Trauma informed
- Individual plans, goals and timelines - not one size fits all
- Services not required but encouraged

What services do we provide?

Basic Needs

- Food
 - One hot meal a day
 - Pantry
- Transportation
 - Bus passes or gas cards
 - Staff assistance
 - Cab Rides
- Heat, electricity, water
- Showers and bathrooms
- Basic Shelter
- Donations (clothing, household items, personal hygiene products)

<u>Day of the week</u>	<u>Food</u>	<u>Trips</u>
Monday	1. Little John's 11:30 PM - 2 PM - Delivering Food 2. SVDP Pantry Run - See Trips	1. Laundry run / SVDP Pantry 12:30 PM - 2:30 PM 2. Goodwill / Walmart run 3 PM - 5 PM
Tuesday	CMC community dinner 4 PM - 5 PM	CMC community dinner 4 PM - 5 PM
Wednesday	1. Little John's 11:30 AM - 2 PM - Delivering Food 2. Wednesday Farmer's Market 12 AM - 1:45 PM - 200 MLK JR Blvd	2. Wednesday Farmer's Market 12 AM - 1:45 PM - 200 MLK JR Blvd
Thursday	Pizza Delivery - 1PM - Serving food	None
Friday	BLW Community Center Lunch 11:30 AM - 1:00 PM	1. BLW Community center 11:30 AM - 1:00 PM 2. Laundry run / SVDP Pantry 2 PM sharp departure 3. You decide run 4 PM Walmart or Dig n'save or Saint Vinne's
Saturday	Teddywegers Delivery 12 PM	Bike Touring Talk and Bike Demo - 10 AM - 1 PM
Sunday	Our Savior Deaf Lutheran Church 4:30 PM / 5 PM - Serving food (3110 Dairy Dr.)	None

What services do we provide?

- Housing
 - Chronic documentation
 - Accompany to housing appointments
 - Housing Search Assistance
 - Assistance moving
- Income/Mainstream resources
 - Phones
 - Food Stamps
 - Insurance
 - Job search
 - SSI/SSDI issues
- Substance Use
 - Harm reduction
 - Several CSACS and SAC-ITs on staff
 - Case Management
 - Counseling sessions
 - Screenings
- Mental Health
 - Case Management
 - Crisis Intervention
 - Connection to services as requested

What services do we provide?

- Documentation
 - Drivers Licenses and IDs
 - Social Security Cards
- Medical
 - Staff nurse available as needed
 - Medication management/obtain prescriptions
 - Care coordination
 - Provide medical supplies
- Other
 - Accompany to court dates
 - Appointment reminders and transportation

What is the future of the campground?

- City invested over \$1M into this location
- ARPA and Covid Funds are ending
- Kabba through CCS and Madison Street Medicine through a grant can reduce costs
- Mayor and City Council will decide what is next.

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Questions?