2019 TIP
Ped/Bike

		Current and Projected Revenues		and Prior Revenues 2017		Capital Budget Budget	Add/Deduct 2018	Total		Proposed Capital Budget 2019		Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years		Comments
Bikeways & Misc. Improvements		2017 And Prior Revenues	$779,000	Federal					Federal							Federal	$0	General fund for resurfacing and other
Limits		2018 Revenues	$781,000	State					State							State	$0	
Const Year	**2018**	2019 Projected Revenues	$900,000	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.00	2020 Projected Revenues	$750,000	Munci					Munci							Munci	$0	
		2021 Projected Revenues	$750,000	TIF					TIF							TIF	$0	
Design	$0	2022 Projected Revenues	$750,000	Assess					Assess							Assess	$0	
Real Estate	$0	2023 Projected Revenues	$750,000	Other					Other							Other	$0	
Construction	$6,210,000	2024 Projected Revenues	$750,000	GO	$779,000	$781,000		$781,000	GO	$900,000	$750,000	$750,000	$750,000	$750,000	$750,000	GO	$6,210,000	
## Total Cost	$0	Total Revenues	$6,210,000	Total	$779,000	$781,000		$781,000	Total	$900,000	$750,000	$750,000	$750,000	$750,000	$750,000	Total	$6,210,000	Bottom Cell will not print on MPO TIP Form
Ped/Bike Infrastructure Enhanc.		2017 And Prior Revenues	$216,000	Federal					Federal							Federal	$0	General fund for ped/bike improvements.
Limits		2018 Revenues	$222,000	State					State							State	$0	
Const Year	**2018**	2019 Projected Revenues	$229,000	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.00	2020 Projected Revenues	$230,000	Munci					Munci							Munci	$0	
		2021 Projected Revenues	$243,000	TIF					TIF							TIF	$0	
Design	$0	2022 Projected Revenues	$243,000	Assess					Assess							Assess	$0	Managed by the Traffic Engineering Division
Real Estate	$0	2023 Projected Revenues	$243,000	Other					Other							Other	$0	
Construction	$1,869,000	2024 Projected Revenues	$243,000	GO	$216,000	$222,000		$222,000	GO	$229,000	$230,000	$243,000	$243,000	$243,000	$243,000	GO	$1,869,000	
## Total Cost	$0	Total Revenues	$1,869,000	Total	$216,000	$222,000		$222,000	Total	$229,000	$230,000	$243,000	$243,000	$243,000	$243,000	Total	$1,869,000	Bottom Cell will not print on MPO TIP Form
Safe Routes		2017 And Prior Revenues	$0	Federal					Federal							Federal	$0	General fund for sidewalk
Citywide		2018 Revenues	$150,000	State					State							State	$0	
Const Year	**2018**	2019 Projected Revenues	$100,000	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.00	2020 Projected Revenues	$100,000	Munci					Munci							Munci	$0	
		2021 Projected Revenues	$100,000	TIF					TIF							TIF	$0	
Design	$0	2022 Projected Revenues	$100,000	Assess					Assess							Assess	$0	
Real Estate	$0	2023 Projected Revenues	$100,000	Other					Other							Other	$0	
Construction	$750,000	2024 Projected Revenues	$100,000	GO		$200,000		$150,000	GO	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	GO	$750,000	
## Total Cost	$0	Total Revenues	$750,000	Total		$200,000		$150,000	Total	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	Total	$750,000	Bottom Cell will not print on MPO TIP Form
Safe Routes to School		2017 And Prior Revenues	$87,000	Federal					Federal							Federal	$0	General fund for school routes.
Citywide		2018 Revenues	$91,000	State					State							State	$0	
Const Year	**2018**	2019 Projected Revenues	$96,000	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.00	2020 Projected Revenues	$100,000	Munci					Munci							Munci	$0	
		2021 Projected Revenues	$100,000	TIF					TIF							TIF	$0	
Design	$0	2022 Projected Revenues	$100,000	Assess					Assess							Assess	$0	
Real Estate	$0	2023 Projected Revenues	$100,000	Other					Other							Other	$0	
Construction	$684,000	2024 Projected Revenues	$10,000	GO	$87,000	$79,000		$91,000	GO	$96,000	$100,000	$100,000	$100,000	$100,000	$10,000	GO	$684,000	
## Total Cost	$0	Total Revenues	$684,000	Total	$87,000	$79,000		$91,000	Total	$96,000	$100,000	$100,000	$100,000	$100,000	$10,000	Total	$684,000	Bottom Cell will not print on MPO TIP Form
Sidewalk Program		2017 And Prior Revenues	$2,316,000	Federal					Federal							Federal	$0	General fund for repair and costruction of new.
Citywide		2018 Revenues	$2,432,000	State					State							State	$0	
Const Year	**2018**	2019 Projected Revenues	$2,810,000	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.00	2020 Projected Revenues	$2,950,000	Munci					Munci							Munci	$0	
		2021 Projected Revenues	$3,100,000	TIF					TIF							TIF	$0	
Design	$0	2022 Projected Revenues	$3,255,000	Assess	$811,000	$852,000		$852,000	Assess	$985,000	$1,035,000	$1,085,000	$1,140,000	$1,200,000	$1,260,000	Assess	$8,368,000	
Real Estate	$0	2023 Projected Revenues	$3,415,000	Other					Other							Other	$0	
Construction	$15,496,000	2024 Projected Revenues	$3,586,000	GO	$1,505,000	$1,580,000		$1,580,000	GO	$1,825,000	$1,915,000	$2,015,000	$2,115,000	$2,215,000	$2,326,000	GO	$15,496,000	
## Total Cost	$0	Total Revenues	$23,864,000	Total	$2,316,000	$2,432,000		$2,432,000	Total	$2,810,000	$2,950,000	$3,100,000	$3,255,000	$3,415,000	$3,586,000	Total	$23,864,000	Bottom Cell will not print on MPO TIP Form
Autumn Ridge Path	1	2017 And Prior Revenues	$0	Federal					Federal						$2,150,000	Federal	$2,150,000	New ped/bike trail
Portland Parkway to Ziegler Rd		2018 Revenues	$0	State					State							State	$0	
Const Year	**2024**	2019 Projected Revenues	$200,000	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.76	2020 Projected Revenues	$0	Munci					Munci							Munci	$0	
		2021 Projected Revenues	$0	TIF					TIF							TIF	$0	
Design	$430,000	2022 Projected Revenues	$0	Assess					Assess							Assess	$0	Includes new bridge over Hwy 30
Real Estate	$400,000	2023 Projected Revenues	$0	Other					Other							Other	$0	
Construction	$4,300,000	2024 Projected Revenues	$4,300,000	GO					GO	$200,000					$2,150,000	GO	$2,350,000	
## Total Cost	$5,130,000	Total Revenues	$4,500,000	Total					Total	$200,000					$4,300,000	Total	$4,500,000	Bottom Cell will not print on MPO TIP Form

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2019 TIP
Ped/Bike

		Current and Projected Revenues		and Prior Revenues 2017	Capital Budget Budget	Add/Deduct 2018	Total	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years		Comments
Autumn Ridge Path		2017 And Prior Revenues	$0	Federal				Federal						Federal	$0	
Ziegler to Thompson Rd		2018 Revenues	$0	State				State						State	$0	New ped/bike trail.
Const Year	**Not Sched**	2019 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.87	2020 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2021 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$40,000	2022 Projected Revenues	$0	Assess				Assess						Assess	$0	Real estate costs not
Real Estate	$0	2023 Projected Revenues	$0	Other				Other						Other	$0	estimated at this time.
Construction	$850,000	2024 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$890,000	Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Autumn Ridge Path		2017 And Prior Revenues	$0	Federal				Federal						Federal	$0	
Lien Rd to Burke Rd		2018 Revenues	$0	State				State						State	$0	New ped/bike trail.
Const Year	**Not Sched**	2019 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	1.42	2020 Projected Revenues	$0	Munci				Munci						Munci	$0	Actual construction year
		2021 Projected Revenues	$0	TIF				TIF						TIF	$0	is dependent on
Design	$90,000	2022 Projected Revenues	$0	Assess				Assess						Assess	$0	schedule for adjacent
Real Estate	$0	2023 Projected Revenues	$0	Other				Other						Other	$0	development.
Construction	$920,000	2024 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$1,010,000	Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Autumn Ridge Path		2017 And Prior Revenues	$0	Federal				Federal						Federal	$0	
Burke Rd to Nelson Rd		2018 Revenues	$0	State				State						State	$0	New ped/bike trail.
Const Year	**Not Sched**	2019 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.63	2020 Projected Revenues	$0	Munci				Munci						Munci	$0	Actual construction year
		2021 Projected Revenues	$0	TIF				TIF						TIF	$0	is dependent on
Design	$0	2022 Projected Revenues	$0	Assess				Assess						Assess	$0	schedule for adjacent
Real Estate	$0	2023 Projected Revenues	$0	Other				Other						Other	$0	development.
Construction	$610,000	2024 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$610,000	Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Autumn Ridge Path		2017 And Prior Revenues	$0	Federal				Federal						Federal	$0	
Bridge over Nelson Rd		2018 Revenues	$0	State				State						State	$0	New ped/bike bridge.
Const Year	**Not Sched**	2019 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.00	2020 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2021 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$310,000	2022 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2023 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$3,070,000	2024 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$3,380,000	Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Cannonball Bike Trail		2017 And Prior Revenues	$210,000	Federal				Federal						Federal	$0	
Fish Hatchery Road to Wingra Path		2018 Revenues	$200,000	State				State						State	$0	New ped/bike trail
Const Year	**Not Sched**	2019 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.00	2020 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2021 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$60,000	2022 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$150,000	2023 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$800,000	2024 Projected Revenues	$0	GO	$210,000	$200,000	$200,000	GO						GO	$410,000	
Total Cost	$1,010,000	Total Revenues	$410,000	Total	$210,000	$200,000	$200,000	Total						Total	$410,000	Bottom Cell will not print on MPO TIP Form
Capital City Trail Seg 1		2017 And Prior Revenues	$460,000	Federal				Federal						Federal	$0	
N side of RR Buckeye Rd to Dondee Rd		2018 Revenues	$0	State				State						State	$0	New ped/bike trail.
Const Year	**2017**	2019 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.26	2020 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2021 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$30,000	2022 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$290,000	2023 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$140,000	2024 Projected Revenues	$0	GO	$460,000			GO						GO	$460,000	
$0 Total Cost	$460,000	Total Revenues	$460,000	Total	$460,000			Total						Total	$460,000	Bottom Cell will not print on MPO TIP Form

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2019 TIP
Ped/Bike

		Current and Projected Revenues		and Prior Revenues 2017		Capital Budget Budget	Add/Deduct 2018	Total	Proposed Capital Budget 2019		Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years		Comments
Capital City Trail Seg 3		2017 And Prior Revenues	$10,000	Federal					Federal							Federal	$0	
S sideo of RR Dondee Rd to Vondron Rd		2018 Revenues	$0	State					State							State	$0	New ped/bike trail.
Const Year	**Not Sched**	2019 Projected Revenues	$0	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.67	2020 Projected Revenues	$0	Munci					Munci							Munci	$0	
		2021 Projected Revenues	$0	TIF					TIF							TIF	$0	
Design	$80,000	2022 Projected Revenues	$0	Assess					Assess							Assess	$0	Includes RR crossing
Real Estate	$290,000	2023 Projected Revenues	$0	Other					Other							Other	$0	south of Dondee Rd
Construction	$790,000	2024 Projected Revenues	$0	GO	$10,000				GO							GO	$10,000	
Total Cost	$1,160,000	Total Revenues	$10,000	Total	$10,000				Total							Total	$10,000	Bottom Cell will not print on MPO TIP Form
Capital City Trail Seg 4		2017 And Prior Revenues	$0	Federal					Federal							Federal	$0	
S side of RR Vondron Rd to Wagon Tr		2018 Revenues	$0	State					State							State	$0	New ped/bike trail.
Const Year	**Not Sched**	2019 Projected Revenues	$0	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.51	2020 Projected Revenues	$0	Munci					Munci							Munci	$0	
		2021 Projected Revenues	$0	TIF					TIF							TIF	$0	
Design	$100,000	2022 Projected Revenues	$0	Assess					Assess							Assess	$0	
Real Estate	$140,000	2023 Projected Revenues	$0	Other					Other							Other	$0	
Construction	$950,000	2024 Projected Revenues	$0	GO					GO							GO	$0	
Total Cost	$1,190,000	Total Revenues	$0	Total					Total							Total	$0	Bottom Cell will not print on MPO TIP Form
Capital City Trail Seg 5	2	2017 And Prior Revenues	$1,140,000	Federal	$715,000				Federal							Federal	$715,000	
Wagon Tr to I39		2018 Revenues	$0	State					State							State	$0	New ped/bike trail.
Const Year	**2019**	2019 Projected Revenues	$0	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.21	2020 Projected Revenues	$0	Munci					Munci							Munci	$0	
		2021 Projected Revenues	$0	TIF					TIF							TIF	$0	
Design	$110,000	2022 Projected Revenues	$0	Assess					Assess							Assess	$0	Includes RR crossing at
Real Estate	$0	2023 Projected Revenues	$0	Other					Other							Other	$0	Wagon Trail
Construction	$1,140,000	2024 Projected Revenues	$0	GO	$425,000				GO							GO	$425,000	
## Total Cost	$1,250,000	Total Revenues	$1,140,000	Total	$1,140,000				Total							Total	$1,140,000	Bottom Cell will not print on MPO TIP Form
Capital City Trail Seg 7 Connector		2017 And Prior Revenues	$0	Federal					Federal							Federal	$0	
South Connector Dondee to Helgesen Dr		2018 Revenues	$0	State					State							State	$0	New ped/bike trail.
Const Year	**Not Sched**	2019 Projected Revenues	$0	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.26	2020 Projected Revenues	$0	Munci					Munci							Munci	$0	
		2021 Projected Revenues	$0	TIF					TIF							TIF	$0	
Design	$0	2022 Projected Revenues	$0	Assess					Assess							Assess	$0	
Real Estate	$0	2023 Projected Revenues	$0	Other					Other							Other	$0	
Construction	$170,000	2024 Projected Revenues	$0	GO					GO							GO	$0	
Total Cost	$170,000	Total Revenues	$0	Total					Total							Total	$0	Bottom Cell will not print on MPO TIP Form
Good Neighbor Trail		2017 And Prior Revenues	$0	Federal					Federal							Federal	$0	
City of Middleton to Whitney Way		2018 Revenues	$0	State					State							State	$0	New ped/bike trail.
Const Year	**Not Sched**	2019 Projected Revenues	$0	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	1.44	2020 Projected Revenues	$0	Munci					Munci							Munci	$0	
		2021 Projected Revenues	$0	TIF					TIF							TIF	$0	
Design	$230,000	2022 Projected Revenues	$0	Assess					Assess							Assess	$0	
Real Estate	$1,000,000	2023 Projected Revenues	$0	Other					Other							Other	$0	
Construction	$2,340,000	2024 Projected Revenues	$0	GO					GO							GO	$0	
Total Cost	$3,570,000	Total Revenues	$0	Total					Total							Total	$0	Bottom Cell will not print on MPO TIP Form
Garver Path	3	2017 And Prior Revenues	$0	Federal					Federal			$850,000				Federal	$850,000	
Cap City Trail to Milwaukee St		2018 Revenues	$0	State					State							State	$0	New ped/bike trail.
Const Year	**2021**	2019 Projected Revenues	$150,000	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.13	2020 Projected Revenues	$0	Munci					Munci							Munci	$0	
		2021 Projected Revenues	$1,700,000	TIF					TIF							TIF	$0	
Design	$170,000	2022 Projected Revenues	$0	Assess					Assess							Assess	$0	
Real Estate	$0	2023 Projected Revenues	$0	Other					Other							Other	$0	
Construction	$1,700,000	2024 Projected Revenues	$0	GO					GO	$150,000		$850,000				GO	$1,000,000	
## Total Cost	$1,870,000	Total Revenues	$1,850,000	Total					Total	$150,000		$1,700,000				Total	$1,850,000	Bottom Cell will not print on MPO TIP Form

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Ped/Bike

	Current and Projected Revenues		and Prior Revenues 2017	Capital Budget Budget	Add/Deduct 2018	Total	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years		Comments
Garver Path	2017 And Prior Revenues	$0	Federal				Federal						Federal	$0	New ped/bike trail.
Milwaukee St to Marsh View Path	2018 Revenues	$0	State				State						State	$0	
Const Year **Not Sched**	2019 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.68	2020 Projected Revenues	$0	Munci				Munci						Munci	$0	
	2021 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $140,000	2022 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $0	2023 Projected Revenues	$0	Other				Other						Other	$0	
Construction $1,410,000	2024 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost $1,550,000	Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Huxley Cut Off(Oscar Meyer Path)	2017 And Prior Revenues	$0	Federal				Federal						Federal	$0	
Limits	2018 Revenues	$0	State				State						State	$0	New ped/bike trail.
Const Year **Not Sched**	2019 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.34	2020 Projected Revenues	$0	Munci				Munci						Munci	$0	
	2021 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $0	2022 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $100,000	2023 Projected Revenues	$0	Other				Other						Other	$0	
Construction $180,000	2024 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost $280,000	Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path	2017 And Prior Revenues	$1,220,000	Federal				Federal						Federal	$0	
Bridge over McKee Rd	2018 Revenues	$1,190,000	State				State						State	$0	New ped/bike bridge.
Const Year **2017**	2019 Projected Revenues	$0	Dane Co	$610,000	$595,000	$595,000	Dane Co						Dane Co	$1,205,000	
Length (mi) 0.00	2020 Projected Revenues	$0	Munci				Munci						Munci	$0	
	2021 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $220,000	2022 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $0	2023 Projected Revenues	$0	Other				Other						Other	$0	
Construction $2,190,000	2024 Projected Revenues	$0	GO	$610,000	$595,000	$595,000	GO						GO	$1,205,000	
$0 Total Cost $2,410,000	Total Revenues	$2,410,000	Total	$1,220,000	$1,190,000	$1,190,000	Total						Total	$2,410,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path (CTH M)	2017 And Prior Revenues	$2,000,000	Federal				Federal						Federal	$0	
Flagstone Dr to Waterbend Dr	2018 Revenues	$470,000	State				State						State	$0	New ped/bike trail.
Const Year **2017**	2019 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	Includes underpass of
Length (mi) 1.55	2020 Projected Revenues	$0	Munci				Munci						Munci	$0	CTH M south of
	2021 Projected Revenues	$0	TIF				TIF						TIF	$0	Flagstone and
Design $100,000	2022 Projected Revenues	$0	Assess				Assess						Assess	$0	underpass at Mid Town
Real Estate $0	2023 Projected Revenues	$0	Other				Other						Other	$0	Rd.
Construction $2,370,000	2024 Projected Revenues	$0	GO	$2,000,000	$470,000	$470,000	GO						GO	$2,470,000	
$0 Total Cost $2,470,000	Total Revenues	$2,470,000	Total	$2,000,000	$470,000	$470,000	Total						Total	$2,470,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path (CTH M) 4	2017 And Prior Revenues	$0	Federal				Federal						Federal	$0	
Temin to Beltline:Waterbend to Valley Vie	2018 Revenues	$0	State				State						State	$0	New ped/bike structure
Const Year **2019**	2019 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.00	2020 Projected Revenues	$300,000	Munci				Munci						Munci	$0	
	2021 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $0	2022 Projected Revenues	$0	Assess				Assess						Assess	$0	New ped/bike structure
Real Estate $0	2023 Projected Revenues	$0	Other				Other						Other	$0	in research park
Construction $300,000	2024 Projected Revenues	$0	GO				GO	$300,000					GO	$300,000	
$0 Total Cost $300,000	Total Revenues	$300,000	Total				Total	$300,000					Total	$300,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Beltline Ovrpss	2017 And Prior Revenues	$0	Federal				Federal						Federal	$0	
at W. Beltline	2018 Revenues	$0	State				State						State	$0	New ped/bike bridge.
Const Year **Not Sched**	2019 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.00	2020 Projected Revenues	$0	Munci				Munci						Munci	$0	
	2021 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $360,000	2022 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $0	2023 Projected Revenues	$0	Other				Other						Other	$0	
Construction $5,170,000	2024 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost $5,530,000	Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form

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2019 TIP
Ped/Bike

	Current and Projected Revenues		and Prior Revenues 2017	Capital Budget Budget	Add/Deduct 2018	Total	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
Junction Ridge Ped/Bike Overpass	2017 And Prior Revenues	$0	Federal				Federal						Federal $0	
at W. Beltline	2018 Revenues	$0	State				State						State $0	New ped/bike bridge.
Const Year **Not Sched**	2019 Projected Revenues	$0	Dane Co				Dane Co						Dane Co $0	
Length (mi) 0.00	2020 Projected Revenues	$0	Munci				Munci						Munci $0	
	2021 Projected Revenues	$0	TIF				TIF						TIF $0	
Design $220,000	2022 Projected Revenues	$0	Assess				Assess						Assess $0	
Real Estate $0	2023 Projected Revenues	$0	Other				Other						Other $0	
Construction $3,690,000	2024 Projected Revenues	$0	GO				GO						GO $0	
Total Cost $3,910,000	Total Revenues	$0	Total				Total						Total $0	Bottom Cell will not print on MPO TIP Form
Perry Street Overpass	2017 And Prior Revenues	$0	Federal				Federal						Federal $0	
of the W. Beltline	2018 Revenues	$0	State				State						State $0	New ped/bike bridge.
Const Year **Not Sched**	2019 Projected Revenues	$0	Dane Co				Dane Co						Dane Co $0	
Length (mi) 0.00	2020 Projected Revenues	$0	Munci				Munci						Munci $0	
	2021 Projected Revenues	$0	TIF				TIF						TIF $0	
Design $0	2022 Projected Revenues	$0	Assess				Assess						Assess $0	
Real Estate $0	2023 Projected Revenues	$0	Other				Other						Other $0	
Construction $3,690,000	2024 Projected Revenues	$0	GO				GO						GO $0	
Total Cost $3,690,000	Total Revenues	$0	Total				Total						Total $0	Bottom Cell will not print on MPO TIP Form
Pleasant View Path	2017 And Prior Revenues	$0	Federal				Federal						Federal $0	
Mineral Point Rd to Blackhawk Dr	2018 Revenues	$0	State				State						State $0	New ped/bike trail
Const Year **Not Sched**	2019 Projected Revenues	$0	Dane Co				Dane Co						Dane Co $0	
Length (mi) 1.48	2020 Projected Revenues	$0	Munci				Munci						Munci $0	
	2021 Projected Revenues	$0	TIF				TIF						TIF $0	
Design $140,000	2022 Projected Revenues	$0	Assess				Assess						Assess $0	
Real Estate $0	2023 Projected Revenues	$0	Other				Other						Other $0	
Construction $1,440,000	2024 Projected Revenues	$0	GO				GO						GO $0	
Total Cost $1,580,000	Total Revenues	$0	Total				Total						Total $0	Bottom Cell will not print on MPO TIP Form
Sherman Flyer	2017 And Prior Revenues	$0	Federal				Federal						Federal $0	
E. Johnson to Sheridan St	2018 Revenues	$0	State				State						State $0	New ped/bike trail.
Const Year **Not Sched**	2019 Projected Revenues	$0	Dane Co				Dane Co						Dane Co $0	
Length (mi) 1.55	2020 Projected Revenues	$0	Munci				Munci						Munci $0	
	2021 Projected Revenues	$0	TIF				TIF						TIF $0	
Design $180,000	2022 Projected Revenues	$0	Assess				Assess						Assess $0	
Real Estate $0	2023 Projected Revenues	$0	Other				Other						Other $0	
Construction $2,880,000	2024 Projected Revenues	$0	GO				GO						GO $0	
Total Cost $3,060,000	Total Revenues	$0	Total				Total						Total $0	Bottom Cell will not print on MPO TIP Form
West Towne Path 5	2017 And Prior Revenues	$200,000	Federal				Federal		$1,573,000				Federal $1,573,000	Extend Existing Path
Gammon Rd Underpass	2018 Revenues	$0	State				State						State $0	Westerly
Const Year **2020**	2019 Projected Revenues	$200,000	Dane Co				Dane Co						Dane Co $0	
Length (mi) 0.00	2020 Projected Revenues	$3,820,000	Munci				Munci						Munci $0	Includes Underpass of
	2021 Projected Revenues	$0	TIF				TIF						TIF $0	Gammon Road.
Design $200,000	2022 Projected Revenues	$0	Assess				Assess						Assess $0	Constructed with
Real Estate $200,000	2023 Projected Revenues	$0	Other				Other						Other $0	roadway project
Construction $3,820,000	2024 Projected Revenues	$0	GO	$200,000			GO	$200,000	$2,247,000				GO $2,647,000	
$0 Total Cost $4,220,000	Total Revenues	$4,220,000	Total	$200,000			Total	$200,000	$3,820,000				Total $4,220,000	Bottom Cell will not print on MPO TIP Form
West Towne Path	2017 And Prior Revenues	$0	Federal				Federal						Federal $0	
Gammon to Zor Shrine Pl	2018 Revenues	$100,000	State				State						State $0	New ped/bike trail
Const Year **Not Sched**	2019 Projected Revenues	$0	Dane Co				Dane Co						Dane Co $0	
Length (mi) 0.57	2020 Projected Revenues	$0	Munci				Munci						Munci $0	
	2021 Projected Revenues	$0	TIF				TIF						TIF $0	
Design $110,000	2022 Projected Revenues	$0	Assess				Assess						Assess $0	
Real Estate $400,000	2023 Projected Revenues	$0	Other				Other						Other $0	
Construction $1,100,000	2024 Projected Revenues	$0	GO		$100,000	$100,000	GO						GO $100,000	
Total Cost $1,610,000	Total Revenues	$100,000	Total		$100,000	$100,000	Total						Total $100,000	Bottom Cell will not print on MPO TIP Form

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2019 TIP
Ped/Bike

		Current and Projected Revenues		and Prior Revenues 2017		Capital Budget Budget	Add/Deduct 2018	Total	Proposed Capital Budget 2019		Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years		Comments
West Towne Path	6	2017 And Prior Revenues	$0	Federal					Federal							Federal	$0	
Zor Shrine Pl to S High Point		2018 Revenues	$100,000	State					State							State	$0	New ped/bike trail
Const Year	**2021**	2019 Projected Revenues	$0	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.19	2020 Projected Revenues	$220,000	Munci					Munci							Munci	$0	
		2021 Projected Revenues	$360,000	TIF					TIF							TIF	$0	
Design	$40,000	2022 Projected Revenues	$0	Assess					Assess							Assess	$0	
Real Estate	$220,000	2023 Projected Revenues	$0	Other					Other							Other	$0	
Construction	$360,000	2024 Projected Revenues	$0	GO		$100,000		$100,000	GO		$220,000	$360,000				GO	$680,000	
## Total Cost	$620,000	Total Revenues	$680,000	Total		$100,000		$100,000	Total		$220,000	$360,000				Total	$680,000	Bottom Cell will not print on MPO TIP Form
West Towne Path		2017 And Prior Revenues	$240,000	Federal					Federal							Federal	$0	
S. High Point to Watts		2018 Revenues	$30,000	State					State							State	$0	New ped/bike trail
Const Year	**Not Sched**	2019 Projected Revenues	$0	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.15	2020 Projected Revenues	$0	Munci					Munci							Munci	$0	
		2021 Projected Revenues	$0	TIF					TIF							TIF	$0	
Design	$180,000	2022 Projected Revenues	$0	Assess					Assess							Assess	$0	
Real Estate	$500,000	2023 Projected Revenues	$0	Other					Other							Other	$0	
Construction	$1,800,000	2024 Projected Revenues	$0	GO	$240,000	$30,000		$30,000	GO							GO	$270,000	
Total Cost	$2,480,000	Total Revenues	$270,000	Total	$240,000	$30,000		$30,000	Total							Total	$270,000	Bottom Cell will not print on MPO TIP Form
West Towne Path	7	2017 And Prior Revenues	$0	Federal					Federal							Federal	$0	
Watts to Junction Road		2018 Revenues	$80,000	State					State							State	$0	New ped/bike trail
Const Year	**2022**	2019 Projected Revenues	$0	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.37	2020 Projected Revenues	$0	Munci					Munci							Munci	$0	
		2021 Projected Revenues	$275,000	TIF					TIF							TIF	$0	
Design	$80,000	2022 Projected Revenues	$1,670,000	Assess					Assess							Assess	$0	
Real Estate	$275,000	2023 Projected Revenues	$0	Other					Other							Other	$0	
Construction	$1,670,000	2024 Projected Revenues	$0	GO		$80,000		$80,000	GO			$275,000	$1,670,000			GO	$2,025,000	
## Total Cost	$2,030,000	Total Revenues	$2,025,000	Total		$80,000		$80,000	Total			$275,000	$1,670,000			Total	$2,025,000	Bottom Cell will not print on MPO TIP Form
Total All Projects		2017 And Prior Revenues	$8,878,000	Federal	$715,000	$0	$0	$0	Federal	$0	$1,573,000	$850,000	$0	$0	$2,150,000		$5,288,000	
		2018 Revenues	$5,884,000	State	$0	$0	$0	$0	State	$0	$0	$0	$0	$0	$0		$0	
Length (mi)	14.03	2019 Projected Revenues	$4,685,000	Dane Co	$610,000	$595,000	$0	$595,000	Dane Co	$0	$0	$0	$0	$0	$0		$1,205,000	
		2020 Projected Revenues	$8,470,000	Munci	$0	$0	$0	$0	Munci	$0	$0	$0	$0	$0	$0		$0	
Design	$3,620,000	2021 Projected Revenues	$6,628,000	TIF	$0	$0	$0	$0	TIF	$0	$0	$0	$0	$0	$0		$0	
Real Estate	$3,965,000	2022 Projected Revenues	$6,118,000	Assess	$811,000	$852,000	$0	$852,000	Assess	$985,000	$1,035,000	$1,085,000	$1,140,000	$1,200,000	$1,260,000		$8,368,000	
Construction	$74,859,000	2023 Projected Revenues	$4,608,000	Other	$0	$0	$0	$0	Other	$0	$0	$0	$0	$0	$0		$0	
Total Cost	$57,440,000	2024 Projected Revenues	$8,989,000	GO	$6,742,000	$4,437,000	$0	$4,437,000	GO	$3,700,000	$5,862,000	$4,693,000	$4,978,000	$3,408,000	$5,579,000		$39,399,000	
		Total Revenues	$54,260,000	Total	$8,878,000	$5,884,000	$0	$5,884,000	Total	$4,685,000	$8,470,000	$6,628,000	$6,118,000	$4,608,000	$8,989,000		$54,260,000	

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