

Domestic Violence, Sexual Assault, Crisis Intervention B2: Trauma-Children and Youth

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	2012 Request
Rainbow Project	B. Children of Violent Homes Project	\$ 18,155	\$ 39,155	\$ 21,000	115.67%	\$ 40,345
TOTALS		\$ 18,155	\$ 39,155	\$ 21,000	115.67%	\$ 40,345

ORGANIZATION:

THE RAINBOW PROJECT, INC. CHILD & FAMILY COUNSELING & RESOURCE CLINIC

PROGRAM/LETTER:

B Children of Violent Homes Project

PROGRAM BUDGET

1. 2010 BUDGETED

REVENUE SOURCE	SOURCE TOTAL	ACCOUNT CATEGORY			
		PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
DANE CO HUMAN SVCS	0	0	0	0	0
DANE CO CDBG	0	0	0	0	0
MADISON-COMM SVCS	24,155	19,397	2,740	2,018	0
MADISON-CDBG	0	0	0	0	0
UNITED WAY ALLOC	12,000	10,200	1,200	600	0
UNITED WAY DESIG	0	0	0	0	0
OTHER GOVT	0	0	0	0	0
FUNDRAISING DONATIONS	28,360	14,570	7,635	6,155	0
USER FEES	13,335	13,000	335	0	0
OTHER	0	0	0	0	0
TOTAL REVENUE	77,850	57,167	11,910	8,773	0

2. 2011 PROPOSED BUDGET

REVENUE SOURCE	SOURCE TOTAL	PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
DANE CO HUMAN SVCS	0	0	0	0	0
DANE CO CDBG	0	0	0	0	0
MADISON-COMM SVCS	39,155	31,445	4,440	3,270	0
MADISON-CDBG	0	0	0	0	0
UNITED WAY ALLOC	17,500	16,000	1,500	0	0
UNITED WAY DESIG	0	0	0	0	0
OTHER GOVT*	0	0	0	0	0
FUNDRAISING DONATIONS	36,155	22,055	7,800	6,300	0
USER FEES	18,500	18,000	500	0	0
OTHER**	0	0	0	0	0
TOTAL REVENUE	111,310	87,500	14,240	9,570	0

*OTHER GOVT 2011

Source	Amount	Terms
	0	
	0	
	0	
	0	
	0	
TOTAL	0	

**OTHER 2011

Source	Amount	Terms
	0	
	0	
	0	
	0	
	0	
TOTAL	0	

ORGANIZATION:

THE RAINBOW PROJECT, INC. CHILD & FAMILY COUNSELING & RESOURCE CLINIC

PROGRAM/LETTER:

B Children of Violent Homes Project

2012 PROGRAM CHANGE EXPLANATION

Complete only if you are requesting more than your 2011 request.

Note: Additional funding should only be requested where services or programming will change or expand in the second year.

3. PROGRAM UPDATE: If requesting more than 2011, describe any major changes being proposed for the program/service in 2012, i.e., expansions or narrowing in target population, scope and level of services, geographic area to be served, etc.).

Based upon past/current trends in # of children/families referred to CVH services & growth in 2010 #'s involving crisis & # on our waiting list, we anticipate expansion in this program

4. 2012 COST EXPLANATION

Complete only if significant financial changes are anticipated between 2011-2012.

Explain specifically, by revenue source, any significant financial changes that you anticipate between 2011 and 2012.

For example: unusual cost increases, program expansion or loss of revenue.

Program funding loss both from private/public sector, possible rental income loss, cost-of-living "catch-up" due to increase in health insurance, building maintenance, technological needs

5. 2012 PROPOSED BUDGET

REVENUE SOURCE	BUDGET TOTAL	ACCOUNT CATEGORY			
		PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
DANE CO HUMAN SVCS	0	0	0	0	0
DANE CO CDBG	0	0	0	0	0
MADISON-COMM SVCS	40,345	32,400	4,575	3,370	0
MADISON-CDBG	0	0	0	0	0
UNITED WAY ALLOC	18,025	16,480	1,545	0	0
UNITED WAY DESIG	0	0	0	0	0
OTHER GOVT*	0	0	0	0	0
FUNDRAISING DONATIONS	37,245	22,720	8,035	6,490	0
USER FEES	19,055	18,540	515	0	0
OTHER**	0	0	0	0	0
TOTAL REVENUE	114,670	90,140	14,670	9,860	0

*OTHER GOVT 2012

Source	Amount	Terms
	0	
	0	
	0	
	0	
	0	
TOTAL	0	

**OTHER 2012

Source	Amount	Terms
	0	
	0	
	0	
	0	
	0	
TOTAL	0	

ORGANIZATION:

THE RAINBOW PROJECT, INC. CHILD & FAMILY COUNSELING & RESOURCE CLINIC

PROGRAM/LETTER:

B Children of Violent Homes Project

PRIORITY STATEMENT:

OCS: Domestic Violence, Sexual Assault, Crisis Intervention B2: Trauma-Children and Youth (CSO

DESCRIPTION OF SERVICES

6. NEED FOR PROGRAM: Please identify local community need or gap in service that the proposed program will address.

Madison/Dane County law enforcement, District Attorney's Office, Domestic Abuse Intervention Services (DAIS), Schools, Early Childhood Education and Care programs, homeless shelters, hospitals, substance abuse treatment programs, other mental health/social services agencies: Respite Center, Family Enhancement, report increases in children/families impacted by exposure to domestic violence who require trauma-focused, restorative intervention. United Way of Dane County and other funding sources and forums indicate a growing need for timely support across the continuum for this vulnerable population. Cases recently involve young children under the age of 10 years witnessing or directly injured in domestic violence incidents that present more severe violence & risk of developing post traumatic stress disorder & phys.injury/death. Research indicates long-term negative effects can be avoided if earlier timely evidence-based intervention is provided for both children and their caregivers.

7. SERVICE DESCRIPTION - Describe the service(s) provided including your expectations of the impact of your activities.

A full continuum of services and ages for children are identified & provided to (4) collaborating agencies: Domestic Abuse Intervention Services, Family Service, Briarpatch & the Rainbow Project. The Rainbow Project provides services for young children and their non-offending caregivers. Services include onsite (home, community, hospital, scene of trauma situation, school or childcare setting) crisis intervention; developmental and trauma screening, trauma stabilization; prevention education & skills-building alternatives to violence, anger management, conflict resolution, assertiveness, social skills, stress management skills, self esteem/self concept in individual, family, group or classroom setting; onsite consultation/training for parents, caregivers, foster parents, teachers, advocates, social workers and other mental health/social services practitioners. EXPECTATIONS include increased capacity/resources/support/response network in children/family environment, greater informed adults who can respond and provide support/education needed for children to recover from trauma sooner rather than later. OTHER EXPECTATIONS: Reduction in symptoms for children/families exposed to domestic violence, greater adjustment in classroom settings, progression in areas of development (social/emotional, cognitive, speech, depression, violent behavior, somatic illness, poor academic performance, others); long term prevention of more serious problems from occurring, including future domestic violence and/or more permanent mental health, juvenile corrections, criminal behaviors.

8. PROPOSED PROGRAM CONTRACT GOALS: Include clearly defined service goals and process objectives: number of unduplicated clients to be served, number of service hours to be provided etc.

Same as Program A Early Intervention services & also add: 1)Timely, appropriate response to crisis situations involving children/families exposed to domestic violence referred by law enforcement, district attorneys office, hospitals 2) Referral Coordination & Initial stabilization for children/victims of domestic violence 3) Short term specialized services to stabilize child/victims of domestic violence & reduce symptoms 4) Community education, advocacy, networking to expand knowledge/understanding of domestic violence impact on children/victims 5) Serve a total of 310 children.

9. SERVICE HOURS: Frequency, duration of service and hours and days of service availability.

For enrolled children and families emergency services available 24 hours/7 days a week; scheduled appointments during the day Monday-Friday 9 a.m. - 5 p.m. Individual scheduling flexible as needed and appropriate.

ORGANIZATION:

THE RAINBOW PROJECT, INC. CHILD & FAMILY COUNSELING & RESOURCE CLINIC

PROGRAM/LETTER:

B Children of Violent Homes Project

10. POPULATION SERVED: Please describe in terms of age, income level, LEP, literacy, cognitive or physical disabilities or challenges).

Rainbow clinicians served 174 children in 2009 totalling 113 families identifying domestic violence as a contributing factor at the time of their referral/intake contact, approximately 20% spanish speaking; age ranges were from 18 months to 14 years;

11. LOCATION: Location of service and intended service area (Include census tract where service is tract specific).

Services provided at Rainbow clinic, school or child care/after school settings, shelter, community-at-large for crisis response or training presentations.

12. OUTREACH PLAN: Describe your outreach and marketing strategies to engage your intended service population.

Active members of the Children of Violent Homes Project/Children/Youth Domestic Violence Subcommittee have grown to include school representatives (Madison, Waunakee, Sun Prairie) as well as the Dept. of Human Services, as well as members of the (4) agency (CVH); recent training presentations (2009 total of 15 presentations having reached 998 audience participants including law enforcement, volunteers, grandparents who are raising their grandchildren, attorneys, teachers, service organizations, early childhood programs, hospital staff and the public at large). Topics included "Family Relationships Experiencing Trauma"; "Children & Youth Exposed to Domestic Violence" and "Children of Violent Homes" in radio, television and written media. In 2010, CVH agencies are revising their CVH video "Innocent By Standers" to further expand awareness, knowledge & understanding of this vulnerable population.

13. COORDINATION: Describe how you coordinate your service delivery with other community groups or agencies.

For Program B, Children of Violent Homes in particular, we coordinate services for this special population through the Children of Violent Homes/Children & Youth Subcommittee of the Domestic Violence Coordinated Community Response Task Force. In addition, a member of this subcommittee serves on the Domestic Violence Task Force & the Task Force Steering Committee. Coordination also occurs through participation on the Dane Co. Children & Youth Consortium, Madison/Dane Co. Community Mental Health Collaborative & the Governor's Domestic Violence Children/Youth Subcommittee

14. VOLUNTEERS: How are volunteers utilized in this program?

Childcare during adult/caregiver groups or adult client appointments; technical assistance (legal, law enforcement), clerical;

15. Number of volunteers utilized in 2010?

10

Number of volunteer hours utilized in this program in 2010?

140

ORGANIZATION:

THE RAINBOW PROJECT, INC. CHILD & FAMILY COUNSELING & RESOURCE CLINIC

PROGRAM/LETTER:

B Children of Violent Homes Project

16. BARRIERS TO SERVICE: Are there populations that are experiencing barriers to the service you are proposing, i.e., cultural differences, language barriers and/or physical or mental impairments or disabilities? Describe the ability of proposed program to respond to the needs of diverse populations.

Increases in domestic violence cases and severity of violence suffered by victims, observed by Domestic Abuse Intervention Services advocates, who are the clearinghouse for the CVH Project, resulting in longer waiting lists. Barriers described for Program A should also be included here and in addition: Lack of awareness and understanding of the needs of children impacted by exposure to domestic violence. School and childcare expulsions and suspensions for behavior problems sometimes due in part to untreated trauma. Responses can sometimes further traumatize children unless teachers, health care providers, mental health and other social service providers, social workers, child care providers receive training to enhance awareness, understanding and response to children/families who have experienced domestic violence. Housing shortages are a barrier to providing services. Often basic human resources/stability needed before trauma work can begin. Major underfunding of appropriate specialized evidence based continuum of services available to respond to crisis, early intervention services. Access to effective trauma-focused services limited in current healthcare system.

17. EXPERIENCE: Please describe how your agency, and program staff experience, qualifications, and past performance will contribute to the success of the proposed program?

Including experience described for Program A as well as: The Rainbow Project is the first in the nation to provide specialized early intervention, trauma-focused services for young children & caregiver victims of domestic violence. The Wisconsin Council on Criminal Justice first funded the Rainbow Project in 1980. Working service agreements have been in place with Domestic Abuse Intervention Services throughout the past 30 years. Domestic Abuse Intervention Services was one of several collaborative agencies writing letters of support for the Rainbow Project to begin. Several Rainbow clinicians have background in work at domestic violence shelters & in understanding and addressing needs of children exposed to domestic violence including state-of-the-art work based on research on how trauma impacts caregiver/child relationships & attachment.

18. LICENSING OR ACCREDITATION: Report program licensing, accreditation or certification standards currently applied.

State of Wisconsin Dept. of Regulation & Licensing Outpatient Psychotherapy Clinic; Core knowledge areas certified for Early Childhood Continuing Education training;

19. STAFF: Program Staff: Staff Titles, FTE dedicated to this program, and required qualifications for program staff.

Staff Title	FTE	City \$	Qualifications
Agency Director	0.1	Yes	min MS/MA specialize child/adults/family trauma; clinical & administrative ex
Clinical Manager & Therapist	0.1	Yes	min MS/MA specialization trauma; clinical/administrative; systems
Referral Coordinator	0.2	Yes	min MS/MA related fields Social Work, Counseling, Psychology
Child, Adult & Family Therapists	1.1	Yes	min MS/MA related fields Clinical Social Work, Counseling, Psych Parenting
Executive Assistant	0.12	Yes	Bachelors Degree and experience in non-profit
Financial Coordinator	0.12	Yes	Masters Degree in related field

ORGANIZATION:

THE RAINBOW PROJECT, INC. CHILD & FAMILY COUNSELING & RESOURCE CLINIC

PROGRAM/LETTER:

B Children of Violent Homes Project

CDBG DESCRIPTION OF SERVICES SUPPLEMENT

Please provide the following information ONLY if you are applying for projects that meet the "CDD Community Development Program Goals & Priorities". If not applying for CDBG Office Funds, go to Community Resources Description of Services Supplement (p. 7), or go to Demographics (p. 8).

20. PARTICIPANT INCOME LEVELS:

Indicate the number of households of each income level and size that this program would serve in 2011-2012.

Income Level	Number of Households
Over 80% of county median income	0
Between 50% to 80% of county median income	0
Between 30% to 50% of county median income	0
Less than 30% of county median income	0
Total households to be served	0

21. If projections for 2012 will vary significantly from 2011, complete the following:

Income Level for 2012	Number of Households
Over 80% of county median income	0
Between 50% to 80% of county median income	0
Between 30% to 50% of county median income	0
Less than 30% of county median income	0
Total households to be served	0

22. AGENCY COST ALLOCATION PLAN: What method does your agency use to determine indirect cost allocations among programs?

--

23. PROGRAM ACTIVITIES: Describe activities/benchmarks by timeline to illustrate how your program will be implemented.

[illegible]

ORGANIZATION:

THE RAINBOW PROJECT, INC. CHILD & FAMILY COUNSELING & RESOURCE CLINIC

PROGRAM/LETTER:

B Children of Violent Homes Project

COMMUNITY RESOURCES DESCRIPTION OF SERVICES SUPPLEMENT

Please provide the following information ONLY if you are applying for projects that meet the "Community Resources Program Goals & Priorities" If not applying for CR Funds, go to Demographics (p. 8).

24. CONTRIBUTING RESEARCH

Please identify research or best practice frameworks you have utilized in developing this program.

1) The Rainbow Project, Inc.: A Responsive, Evidence-Based Practice Evaluation, completed by doctoral students Kevin Armshaw & Brandon Covalt, Prevention Project Assignment Conclusion, December 2000, UW Madison Human Ecology Dept. 2) Trauma-Focused Cognitive Behavioral Treatment (TF-CBT), National Trauma Support Network (University of California) for children and adults 3) Richard Gelles research, Family Violence Research Project, New Hampshire 4) Cognitive Behavior Intervention, Treatment and Support (CBITS) evidence-based curricula for children's groups 5) Theraplay Institute best-practice intervention focusing on caregiver/child attachment/trust, Dr. Ann Jernberg 6) "Allies in the Classroom" YOUNG CHILD, National Assn. on the Education of Young Children research on strengthening caregiver/preschool teacher relationships to strengthen child development and growth 7) Dr. Bruce Perry, M.D., PhD, the Child Trauma Academy, Houston, Texas Early Childhood Brain Development Research Neuroscience on Child Maltreatment 8) Erickson Research Institute, Chicago, Illinois Midwest Infant Mental Health Initiative 8. Families in Crisis, Nancy Boyd, a Multicultural Perspective 9) Anger Coping evidence-based children group curricula 10) Dr. Stanley Greenspan, M.D. Professor of Psychiatry and Pediatrics, George Washington University Medical School, Program Director and board member of ZERO to THREE: The National Center for Infants, Toddlers/Families and author and clinician: the Growth of the Mind: Infancy and Early Childhood; First Feelings; Playground Politics; The Challenging Child. 11) Beverly James, Attachment and Young Trauma Victims 12) Eliana Gil, The Healing Power of Play 13) Complex Trauma in Children and Adolescents, May 2005 Psychiatric Annals 35:5, Dr. Alexandra Cook, Dr. Joseph Spinnazzola & Dr. Margaret Blaustein, The Trauma Center, Justice Resource Institute & Natl Center on Family Homelessness, Boston, MA, White Paper of the Natl Child Traumatic Stress Network

25. ACCESS FOR LOW-INCOME INDIVIDUALS AND FAMILIES

What percentage of this program's participants do you expect to be of low and/or moderate income?

70.0%

What framework do you use to determine or describe participant's or household income status? (check all that apply)

Number of children enrolled in free and reduced lunch

Individuals or families that report 0-50% of Dane County Median Income

Individual or family income in relation to Federal Poverty guidelines

Other

X

X

26. HOW IS THIS INFORMATION CURRENTLY COLLECTED?

Consumer self-report when coming for initial Consultation appointment and when completing Initial Interview packet at clinic. Follow up on a regular, ongoing basis after family enrolled into program on a quarterly basis.

27. PLEASE DESCRIBE YOUR USER FEE STRUCTURE AND ANY ACCOMMODATIONS MADE TO ADDRESS ACCESS ISSUES FOR LOW INCOME INDIVIDUALS AND FAMILIES.

No families denied services due to lack of ability to pay. Specific # of openings available for children/families for insured or underinsured based upon available public/private funding, agency capacity. Some "therapeutic fees" charged to consumers receiving services to maximum consumer efficacy.

ORGANIZATION:

THE RAINBOW PROJECT, INC. CHILD & FAMILY COUNSELING & RESOURCE CLINIC

PROGRAM/LETTER:

B Children of Violent Homes Project

28. DEMOGRAPHICS

Complete the following chart for unduplicated participants served by this program in 2009. Indicate the number and percentage for the following characteristics. For new programs, please estimate projected participant numbers and descriptors.

PARTICIPANT DESCRIPTOR	#	%	PARTICIPANT DESCRIPTOR	#	%
TOTAL	287	100%	AGE		
MALE	97	34%	<2	2	1%
FEMALE	190	66%	2 - 5	48	17%
UNKNOWN/OTHER	0	0%	6 - 12	92	32%
			13 - 17	6	2%
			18 - 29	29	10%
			30 - 59	103	36%
			60 - 74	7	2%
			75 & UP	0	0%
			TOTAL AGE	287	100%
			RACE		
			WHITE/CAUCASIAN	113	39%
			BLACK/AFRICAN AMERICAN	60	21%
			ASIAN	3	1%
			AMERICAN INDIAN/ALASKAN NATIVE	2	1%
			NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER		0%
			MULTI-RACIAL:	109	38%
			Black/AA & White/Caucasian	105	96%
			Asian & White/Caucasian	2	2%
			Am Indian/Alaskan Native & White/Caucasian	2	2%
			Am Indian/Alaskan Native & Black/AA	0	0%
			BALANCE/OTHER	0	0%
			TOTAL RACE	287	100%
			ETHNICITY		
			HISPANIC OR LATINO	57	20%
			NOT HISPANIC OR LATINO	230	80%
			TOTAL ETHNICITY	287	100%
			PERSONS WITH DISABILITIES	20	7%
			RESIDENCY		
			CITY OF MADISON	215	75%
			DANE COUNTY (NOT IN CITY)	60	21%
			OUTSIDE DANE COUNTY	12	4%
			TOTAL RESIDENCY	287	100%

Note: Race and ethnic categories are stated as defined in HUD standards

ORGANIZATION:

THE RAINBOW PROJECT, INC. CHILD & FAMILY COUNSELING & RESOURCE CLINIC

PROGRAM/LETTER:

B Children of Violent Homes Project

29. PROGRAM OUTCOMES

Number of unduplicated individual participants served during 2009.	287
Total to be served in 2011.	310

Complete the following for each program outcome. No more than two outcomes per program will be reviewed.

If applying to OCS, please refer to your research and/or posted resource documents if appropriate.

Refer to the instructions for detailed descriptions of what should be included in the table below.

Outcome Objective # 1:

Stabilization for children and families impacted by domestic violence

Performance Indicator(s):

Reduced symptoms of trauma and developmental functioning

Proposed for 2011:

Total to be considered in 310
perf. measurement

Targeted % to meet perf. measures 80%
Targeted # to meet perf. measure 248

Proposed for 2012:

Total to be considered in 335
perf. measurement

Targeted % to meet perf. measures 80%
Targeted # to meet perf. measure 268

Explain the measurement
tools or methods:

Same as Program A but also add: Minnesota Childrens Group Witnesses in Domestic Violence
assessment/inventory

Outcome Objective # 2:

Provide at least (10) training presentations in 2011, (6) interagency Children of Violent Homes
coordination meetings + (12) networking task force meetings

Performance Indicator(s):

Increased knowledge, awareness of the needs of children exposed to domestic violence for
teachers, attorneys, community-at-large

Proposed for 2011:

Total to be considered in 1,000
perf. measurement

Targeted % to meet perf. measures 90%
Targeted # to meet perf. measure 900

Proposed for 2012:

Total to be considered in 1,200
perf. measurement

Targeted % to meet perf. measures 90%
Targeted # to meet perf. measure 1080

Explain the measurement
tools or methods:

Minutes from Children of Violent Homes Project Interagency Committee Meetings bimonthly;
Data compiled from inservice training presentation evaluations; Minutes from Domestic Violence
Task Force and Steering Committee meetings

children served due to a continuing increase of the number children placed on the waiting list. The additional funds would also address program funding that has been lost, possible rental income loss and increased health care and operating costs.

12. To what extent does the agency's proposal demonstrate efforts and success at securing a diverse array of support, including volunteers, in-kind support and securing partnerships with agencies and community groups?

Staff Comments: Agency utilizes volunteers in appropriate roles. Agency has necessary partnerships and collaborations in place.

13. To what extent does the applicant propose services that are accessible and appropriate to the needs of low income individuals, culturally diverse populations and/or populations with specific language barriers and/or physical or mental disabilities?

Staff Comments: Proposed program accessible to low income populations. Agency states the 60% of clients seen were non Caucasian, and that they employ a bilingual Spanish therapist and are exploring ways to more effectively serve the Hmong population.

Questions:

1. How do are CVH clients distinguished from Early Intervention and Prevention clients and how is that determined and tracked?

14. Staff Recommendation

☐ Not recommended for consideration

☒ Recommend for consideration

☐ Recommend with Qualifications
Suggested Qualifications: