

CITY OF MADISON VISION

To be a safe and healthy place to live, work, learn and play.

Citywide Elements:

1. **Culture & Character:** cultural vibrancy & unique character
2. **Economy & Opportunity:** growing economy, equitable education and advancement
3. **Green & Resilient:** parks and recreation, natural resources
4. **Healthy & Safe City:** healthy & safe neighborhoods throughout Madison
5. **Effective Government:** efficient & equitable government operations
6. **Land Use & Transportation:** compact land use, efficient transportation
7. **Neighborhoods & Housing:** complete neighborhoods, housing access

CITY OF MADISON VALUES

The City of Madison has these values:

- Civic Engagement
- Economic Vitality/Prosperity, Social and Economic Innovation, Mobility
- Equity, Inclusion, Social Justice, Diversity, Respect for the Dignity of All People
- Public Safety, Security
- Sustainability

In order to achieve the values, City of Madison staff will demonstrate the following values everyday:

- Capability, Competence, Continuous Improvement
- Cooperation & Team Work
- Customer Focus
- Fairness, Racial Equity, Social Justice
- Honesty, Integrity, Trust

City of Madison - Housing Operations Work Plan - General Information

Agency:	Housing Operations	Status of Work Plan:	Mid-Year Update
Work Plan Fiscal Year:		Date of Work Plan Update:	7/3/2019
Work Plan Approver:			
Agency Vision Statement:			
Agency Mission Statement:	The mission of the CDA is the same as that of the Department of Housing and Urban Development: To provide safe, decent and sanitary housing conditions for low income families and to manage resources efficiently. The CDA promotes personal, economic and social upward mobility to provide families the opportunity to make the transition from subsidized to non-subsidized housing.		

City of Madison - Housing Operations Work Plan

Focus Area 1: Low-income Public Housing	Focus Area 1: Inter-Agency Connections	
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ID	Description of Work Area	Work Type	Element 1	Element 2	Element 3	Deliverable(s)	Start Date	Due Date	Priority	Status	Staff	Inter-Agency Connections	Inter-Agency Connections
	Hire Modernization Grants Coordinator	New Non-Recurring	Neighborhoods & Housing			1 position hired	Feb-19		High	In Progress & On Track		Human Resources	
	Improve and Maintain Occupancy	Existing Recurring	Neighborhoods & Housing			>98% occupancy	Jan-19		High	In Progress & On Track			
	Triangle resident engagement	New Non-Recurring	Neighborhoods & Housing			Resident engagement report	Apr-19		High	Not Started			
	Resident Organization Development	Existing Recurring	Neighborhoods & Housing			Functioning RO at all three sites that qualify for CDA funding	Jan-19		Mid	Complete			
	Asset repositioning (Triangle)	Existing Non-recurring	Neighborhoods & Housing			Redevelopment plan	Jun-19		Mid	In Planning	Redevelopment Specialist		
	Asset repositioning (Theresa Terrace)	Existing Non-recurring	Neighborhoods & Housing			Disposition	Jun-19		Mid	In Planning	Redevelopment Specialist		
	Asset repositioning (Single Family Section 32)	Existing Non-recurring	Neighborhoods & Housing			Plan approved by SAC and begin sale of selected properties	Jun-19		Mid	In Planning			
	Physical Needs Assessment	Existing Recurring	Neighborhoods & Housing			PNA for selected properties throughout the portfolio	May-19		High	Not Started	Housing Modernization		
	Security Contracting/Triangle Resource Officer	New Non-Recurring	Neighborhoods & Housing			Contractor for East and West sites	Mar-19		High	In Progress & On Track		Human Resources	
	Update Utility Allowance Schedules	Existing Recurring	Neighborhoods & Housing			New UA schedules	Apr-19		Mid	Not Started			
	Re-surface Tenney parking lots	Existing Non-recurring	Neighborhoods & Housing			work bid out and completed in compliance with procurement policy	Jun-19		Mid	Complete	Housing Modernization		
	Over-income implementation	New Recurring	Neighborhoods & Housing			Implement move-out notices for Over-income residents	Apr-19		Mid	In Progress & On Track			
	Address REAC Inspection	Existing Recurring	Neighborhoods & Housing			East and West	Apr-19		High	Complete			
	Implement PHAS Monthly Monitoring	New Recurring	Neighborhoods & Housing			monthly monitoring of factors that HUD uses for annual PHAS score	Apr-19		High	Complete			

