

**COMMUNITY RESOURCES PROGRAM
2009 Funding Request Summary Information**

Program Area VI: Community Assistance / Access

Program Area Goal: Foster and create conditions in which the community's most vulnerable individuals can access basic services to increase self-sufficiency, and improve their quality of life.

Agency/Program Name/No.	*Goal	1	2	3	Notes
		2008 Funding Allocation	2009 Funding Request	2009 Preliminary Funding Rec.	
ALLIED WELLNESS CENTER A. Wellness Center Total	A-1	14,746 14,746	15,000 15,000	 \$0	A. Request is \$336 less than COLA
ACORN A. Volunteer Income Tax Assistance Total		10,240 10,240	20,000 20,000	 \$0	A. COLA plus \$9,350 - Expansion to include conduct benefits screening at 2 sites during non-tax season
ARC COMMUNITY SERVICES A. RESPECT Total	A-1	45,440 45,440	47,258 47,258	 \$0	A. COLA Only
BRIDGE/LAKE POINT/WAUNONA NEIGHBORHOOD CENTER (DBA VERA COURT) B. Latino Family Resource Center Total	A-1	10,884 10,884	16,920 16,920	 \$0	B. COLA plus \$5601 - Expansion increases coordinator time by 5 hrs/week to meet demand
CENTRO HISPANO A. General Support Total	A-1	65,207 65,207	82,080 82,080	 \$0	A. COLA plus \$14,265. Additional funds are primarily to hire a .5 FTE General Support Coordinator, as well as a 5% increase (1% beyond COLA) for all other costs.
COMMUNITY ACTION COALITION FOR FOR SOUTH CENTRAL WISCONSIN B. Citizens Advocacy Total	A-1	0 0	20,000 20,000	 \$0	B. New program request. This program matches people with disabilities with an advocate to help the person remain safe and independent, and improve their social networks and sense of well being. 45 persons with disabilities will be matched with 45 advocates in 2009.
DANE COUNTY TIMEBANK B. Timebank Prisoner Reentry Program Total		0 0	50,000 50,000	 \$0	New program request: Uses time bank program specific to those incarcerated to help when people re-enter the community successfully.
KENNEDY HEIGHTS NEIGHBORHOOD ASSOCIATION E. Asian Outreach Program Total	A-1	4,998 4,998	5,198 5,198	 \$0	E. COLA only
LUTHERAN SOCIAL SERVICES A. Off the Square Club Total	A-1	40,914 40,914	41,323 41,323	 \$0	A. Request is \$1228 less than COLA

Agency/Program Name/No.	*Goal	1	2	3	Notes
		2008 Funding Allocation	2009 Funding Request	2009 Preliminary Funding Rec.	
NEHEMIA COMMUNITY DEVELOPMENT CORPORATION C. FACTS (Reentry Services) Total		0	30,000 30,000		C. New program request; Prisoner re-entry program providing employment, assistance and support
NEIGHBORHOOD HOUSE COMMUNITY CENTER K. NH Connection Newsletter Total		0	1,000 1,000		K. New program request; outreach mechanism to community about center programs, coordinated with youth writing opportunity
OMEGA SCHOOL A. GED/ Basic Skills Total	A-2	88,990 88,990	89,511 89,511	\$0	A. Request is \$3039 less than COLA
OUTREACH A. Counseling/ Education/ Advocacy Total	A-1	24,145 24,145	24,869 24,869	\$0	A. Request is \$242 less than COLA
PORCHLIGHT, INC. C. Transit for Jobs Total	A-1	40,960 40,960	40,960 40,960	\$0	C. No COLA request
TENANT RESOURCE CENTER A. Housing Counseling/ Education/ Outreach Total	A-1	44,595 44,595	53,500 53,500	\$0	A. COLA plus \$7,121 for increased salary costs (\$3,545), operating costs (\$3,426) and space costs (\$150). The agency lost two significant grants in 2008.
T.J's SUPPORT BROKERAGE A. Madison Apprenticeship Program B. MAP - Satellite Location C. Vita Site Total		46,503 0 0 46,503	48,363 40,000 10,000 98,363	0	A. COLA Only B. New Program Request. Replicate MAP in S. Madison to reduce travel barriers C. New Program Request. Operation of Allied VITA Tax Site
UNITED ASIAN SERVICE OF WISCONSIN B. Community Assistance Total	A-1	29,858 29,858	31,351 31,351	0	B. COLA request plus an additional \$299 (1%)
VERA COURT NEIGHBORHOOD CENTER J. Latino Resource Center Total	A-1	4,133 4,133	4,298 4,298	0	J. COLA only
WEXFORD RIDGE NEIGHBORHOOD CENTER E. Support, Outreach and Leadership (SOL) F. Women Rise Up! I. Building Education & Technology skills Total	A-1 A-1 A-2	11,182 0 0 11,182	16,265 20,427 11,455 48,147	 0	E. COLA plus \$4636; increase to 2/3 support of .50 FTE coordinator position. F. New program request; prevention & case mangagement asisstance provided by peers I. New program request; improved access and assistance utilizing technology

Agency/Program Name/No.	*Goal	1	2	3	Notes
		2008 Funding Allocation	2009 Funding Request	2009 Preliminary Funding Rec.	
YWCA OF MADISON					
L. Driver's License Recovery			33,000		L. New program request; assistance recovering driver's license
Z. Transit Day		18,723	19,472		Z. COLA Only
Total		18,723	52,472	0	
PROGRAM AREA TOTALS		501,518	772,250	0	

*Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal

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Program Area VI: Community Assistance/Access

NEW AGENCIES/PROGRAMS & EXPANDED PROGRAMS FUNDED IN 2008 REQUESTING

Program Area Goal: Foster and create conditions in which the community's most vulnerable individuals can access basic services to increase self-sufficiency, and improve their quality of life.

	Agency/Program Name/No.	*Goal	1	2	3	4	Notes
			2008 Funding Allocation	2008 Plus 4% COLA	2009 Total Request	2009 NEW or EXPANSION Request	
A.	ACORN Volunteer Income Tax Assistance Total	A-1	10,240 10,240	10,650 10,650	\$20,000 \$20,000	9,350 \$9,350	A. COLA plus \$9,350 - Expansion to include conduct benefits screening at 2 sites during non-tax season
B.	BRIDGE/LAKE POINT/WAUNONA NEIGHBORHOOD CENTER (DBA VERA COURT) Latino Family Resource Center Total	A-1	10,884 10,884	11,319 11,319	\$16,920 \$16,920	5,601 5,601	B. COLA plus \$5601 - Expansion increases coordinator time by 5 hrs/week to meet demand
A.	CENTRO HISPANO General Support Total	A-1	65,207 65,207	67,815 67,815	\$82,080 \$82,080	14,265 14,265	A. COLA plus \$14,265. Additional funds are primarily to hire a .5 FTE General Support Coordinator, as well as a 5% increase (1% beyond COLA) for all other costs.
B.	COMMUNITY ACTION COALITION FOR FOR SOUTH CENTRAL WISCONSIN Citizen Advocacy Total	A-1	0 0	0 0	\$20,000 \$20,000	20,000 20,000	B. New program request. This program matches people with disabilities with an advocate to help the person remain safe and independent, and improve their social networks and sense of well being. 45 persons with disabilities will be matched with 45 advocates in 2009.
B.	DANE COUNTY TIMEBANK Timebank Prisoner Reentry Program Total		0 0	0 0	\$50,000 \$50,000	50,000 50,000	B. New program request: Uses time bank program specific to those incarcerated to help when people re-enter the community successfully.
C.	NEHEMIAH COMMUNITY DEVELOPMENT CORP. FACTS (Reentry Services) Total		0 0	0 0	\$30,000 \$30,000	30,000 30,000	C. New program request; Prisoner re-entry program providing employment, assistance and support
B.	NEIGHBORHOOD HOUSE COMMUNITY CENTER NH Connection Newsletter Total		0 0	0 0	\$1,000 \$1,000	1,000 1,000	B. New program request; outreach mechanism to community about center programs, coordinated with youth writing opportunity.
A.	TENANT RESOURCE CENTER Housing Counseling/Education/Outreach Total	A-1	44,595 44,595	46,379 46,379	\$53,500 53,500	7,121 7,121	A. COLA plus \$7,121 for increased salary costs (\$3,545), operating costs (\$4,426) and space costs (\$150). The agency lost two significant grants in 2008.

	Agency/Program Name/No.	*Goal	1	2	3	4	Notes
			2008 Funding Allocation	2008 Plus 4% COLA	2009 Total Request	2009 NEW or EXPANSION Request	
B.	T.J.'S SUPPORT BROKERAGE						
C.	MAP - Satellite Location				40,000	40,000	B. New Program Request. Replicate MAP in S. Madison to reduce travel barriers
	Vita Site				10,000	10,000	C. New Program Request. Operation of Allied VITA Tax Site
	Total		0	0	50,000	50,000	
B.	UNITED ASIAN SERVICES						
	Communtiy Assistance	A-1	29,858	31,052	31,351	299	B. COLA request plus an additional \$299 (1%)
	Total		29,858	31,052	31,351	299	
E.	WEXFORD RIDGE NEIGHBORHOOD CENTER						
	Support, Outreach and Leadership (SOL)	A-1	11,182	11,629	16,265	4,636	E. COLA plus \$4636; increase to 2/3 support of .50 FTE coordinator position.
F.	Women Rise Up!	A-1	0	0	\$20,427	20,427	F. New program request; prevention & case mangagement asisstance provided by peers
I.	Building Education & Technology skills	A-2	0	0	\$11,455	11,455	I. New program request; improved access and assistance utilizing technology
	Total		11,182	11,629	48,147	31,882	
L.	YWCA						
	Driver's License Recovery		0	0	\$33,000	33,000	L. New program request; assistance recovering driver's license
	Total		0	0	33,000	33,000	
			171,966	178,845	402,998	219,518	(9 new program requests = \$377,980 and 4 expansion requests= \$36,337)

Total agency Requests for COLA	331,054	10
Total request for New or Expansion	402,998	14
Total request for program Area VI for 2009	772,250	
Total Allocation for program Area VI for 2008	501,518	
Increase	270,732	
Percentage increase	0.539825091	

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AGENCIES & PROGRAMS FUNDED IN 2008

Program Area Goal: Foster and create conditions in which the community's most vulnerable individuals can access basic services to increase self-sufficiency, and improve their quality of life.

Agency/Program Name/No.	*Goal	1	2	3	Notes
		2008 Funding Allocation	2008 Plus 4% COLA	2009 Funding Request	
ALLIED WELLNESS CENTER					
A. Wellness Center	A-1	14,746	15336	\$15,000	A. Request is \$336 less than COLA
Total		14,746	15,336	\$15,000	
ARC COMMUNITY SERVICES					
A. RESPECT	A-1	45,440	47258	\$47,258	F. COLA only
Total		45,440	47,258	\$47,258	
KENNEDY HEIGHTS NEIGHBORHOOD ASSOCIATION					
E. Asian Outreach Program	A-1	4,998	5198	\$5,198	E. COLA only
Total		4,998	5,198	\$5,198	
LUTHERAN SOCIAL SERVICES					
A. Off the Square Club	A-1	40,914	42551	\$41,323	A. Request is \$1228 less than COLA
Total		40,914	42,551	\$41,323	
OMEGA SCHOOL					
A. GED/ Basic Skills	A-2	88,990	92550	\$89,511	A. Request is \$3039 less than COLA
Total		88,990	92,550	89,511	
OUTREACH					
A. Counseling/ Education/ Advocacy	A-1	24,145	25111	\$24,869	A. Request is \$242 less than COLA
Total		24,145	25,111	24,869	
PORCHLIGHT, INC.					
C. Transit for Jobs	A-1	40,960	42598	\$40,960	C. Request is \$1638 less than COLA (no increase requested)
Total		40,960	42,598	\$40,960	
T.J's SUPPORT BROKERAGE					
A. Madison Apprenticeship Program	A-2	46,503	48363	\$48,363	A. COLA Only
Total		46,503	48,363	48,363	
VERA COURT NEIGHBORHOOD CENTER					
J. Latino Resource Center	A-1	4,133	4298	\$4,298	J. COLA only
Total		4,133	4,298	4,298	
YWCA OF MADISON					
Z. Transit Day	A-1	18,723	19472	\$19,472	Z. COLA Only
Total		18,723	19,472	19,472	
PROGRAM AREA TOTALS		324,554	337,536	331,054	10 agencies with 10 programs