



# **2024 CDBG**

## **Funds for Housing, Economic Development, and Neighborhood Assets Outcomes**

CDBG Committee | March 6, 2025

# Minor Home Repair Programs



Agency	# Houses Assisted	Amount
Project Home Minor Home Repair	50	\$300,000
Madison Area Community Land Trust	18	\$143, 469
Habitat of Dane County Minor Home Repair	9	\$41,518
Project Home: South Madison Repair	25	\$150,000

**102** homes assisted to be safe, accessible, improved in sustainability

# Major Home Repair with Project Home

Program	# of Households	Amount Funded
Major Home Repair Program	8	\$297,398



# Capital Improvements For Non-Profit Housing

The CINH program offered funds to non-profit housing providers to help finance improvements to residential properties that primarily serve households with incomes at or below 80% of the Dane County Median Income (CMI). These projects have not yet received grant agreements as of April 2025.

Agency	Number of Units Assisted	Amount Awarded
Project Home	70	\$350,000
Nehemiah	4	\$36,000
Madison Community Cooperative	153	\$310,786
Bram Hill Apartments	34	\$235,000
Northport Apartments	38	\$500,000
The Road Home	15	\$70,000
Housing Initiatives	39	\$331,440
<b>TOTAL</b>	<b>353</b>	<b>\$1,833,226</b>

# Community Facilities Loan (CFL) Program

- CFL program provides low-cost financing to support shovel ready projects to acquire, expand, redevelop, improve or rehabilitate the facilities they own or lease.
  - \$1M in City GO Borrowing and \$500,000 in CDBG funds.

Number of Loans Committed	Dollar Amount	Year
5	\$1,353,869	2023
5	\$718,177	2024
2	\$500,000	2025



# Community Facilities Loan (CFL) Program

Agency	Loan Amount	Project Type	Service Description
Centro Hispano	\$400,000	New Construction	Community Center
Literacy Network	\$169,817	Expansion	Literacy and Language Education
YWCA of Madison	\$177,229	Improvements	Empowerment Center Computer Lab and Office Space
Bayview Foundation	\$400,000	New Construction	Community Center
River Food Pantry	\$400,000	Acquisition	Food Insecurity, Recovery and Distribution
Allied Wellness Center	\$100,000	Leasehold Improvements	Health Education
Rise Wisconsin	\$125,000	Improvements	Respite Childcare
ULGM	\$300,000	Improvements	Entrepreneurship
CEOs of Tomorrow	\$100,000	Leasehold Improvements	Leadership Development

# Microenterprise and Small Business Assistance

CDD awarded nearly **\$1.3 million** in CDBG funds to **four non-profit organizations** that offers **loans** and **technical assistance** to microenterprises and small businesses.

Agency	Amount	Type	# Assisted
Latino Chamber	\$35,745	Technical Assistance	1,428 individuals
Madison Black Chamber	\$30,653	Technical Assistance	477 individuals
Madison Development Corporation	\$687,500	Low Interest Loans and job creation for LMI individuals	4 loans
WWBIC	\$248,858 (\$70k as loans)	Technical Assistance and Microenterprise Loans	155 individuals 2 loans



# Microenterprise and Small Business Assistance



*TU Empresa, TU Mercado, Futuro, ServSafe Certification, OSHA, Quickbooks, ESL*



*Incubate & Accelerate, Quickbook Clinics*



*1:1 Individualized Assistance  
Workshops: Small Business Access to Capital,  
Marketing, Quickbooks, Intro to Building Out a  
Business Plan*



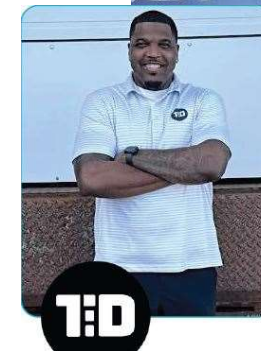
# Microenterprise and Small Business Assistance



- El Sabor Criollo by Ana (left) and El Rey David LLC (right two pictures)



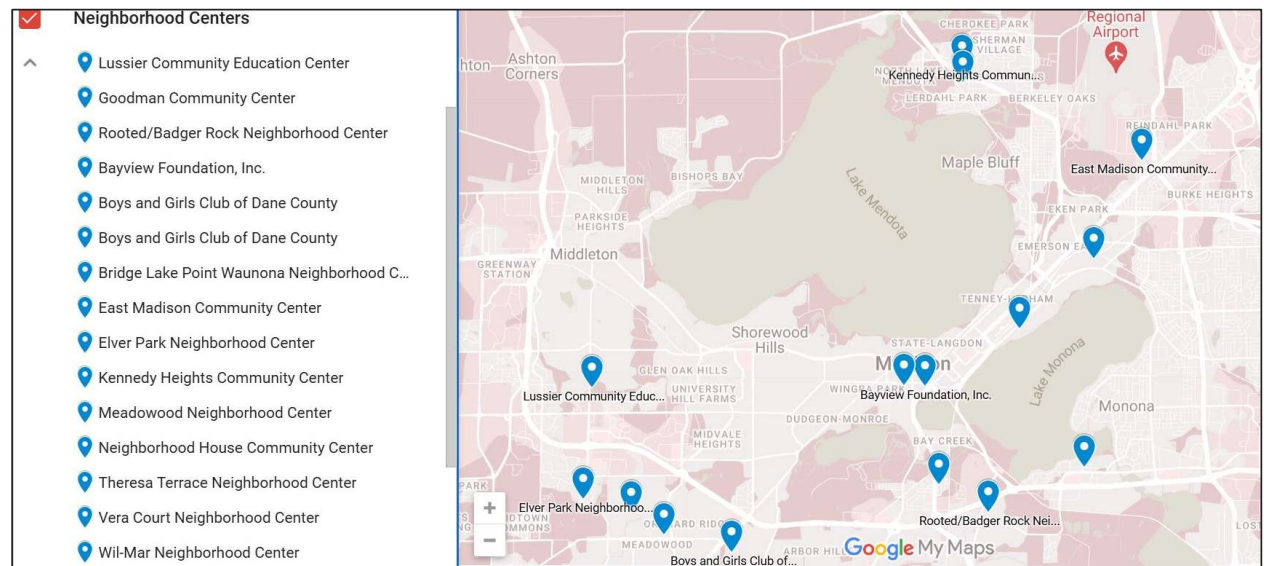
- Thrill Factory (left) and Fringe Salon Spa LLC (right)



- Dunca's Dog Daycare (top), Triple Double Logistics (bottom left), and Arriens Insurance (bottom right).

# Neighborhood Center Operational Support

Four neighborhood centers in a network of fifteen received a total of **\$366,000 in CDBG funds**, with an additional ~\$1 million in ARPA funding.



*In total **37,649 unduplicated persons** used these neighborhood center facilities in 2024.*