

**DANE COUNTY BOARD OF SUPERVISORS
2019 OPERATING BUDGET AMENDMENT**

Amendment # HHN-O-15			
Sponsor/Committee:		Supervisors Kilmer, Buckingham, Kuhn, Eicher and Veldran	
Oversight Committee Action:		Health & Human Needs	
Personnel & Finance Action:			
Narrative Page:		Page 347	
Department:		Human Services	
Program:		ACS - Behavioral Health	
Motion: (revenue/expenditure/text effect)		<p>Redirect Journey MHC \$460,000 expense and revenue to Anesis Therapy for Hmong Kajsiab.</p> <p>Redirect \$42,000 from Catholic Multicultural Center to the Hmong Institute for Hmong Kajsiab Community Programming and add \$8,000 for a total of \$50,000.</p>	
Program Effect:			
FTE Effect:			
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
463331	35706	DAY SERVICES - Journey Mental Health Center	(\$460,000)
463331	35706	DAY SERVICES - Hmong Kajsiab	\$460,000
460000	35604	CASE MANAGEMENT/SERVICE COORDINATION-Catholic Multicultu	(\$42,000)
460000	35604	CASE MANAGEMENT/SERVICE COORDINATION-Hmong Kajsiab	\$50,000
Intent/Justification			
<p>In August Journey Mental Health Center informed the staff at Kajsiab House the they would be closing the community center at the end of September. The Hmong and Cambodian communities along with advocates developed a plan to continue the services. As of October, the Catholic Multicultural Center (CMC) has been providing community space for community meals, case management, programming, support groups, family support, and referral services. The Hmong Institute is supplying community services such as staff, food, and programming. Anesis Therapy is taking over the majority of the provision of the mental health services that were previously supplied by Journey Mental Health Center. This amendment reflects the funding for this plan/change.</p>			
NET GPR EFFECT:			<u> \$8,000 </u>

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Motion: (revenue/expenditure/text effect)

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Org Object DESCRIPTION: Amount

463331 35706 DAY SERVICES - Journey Mental Health Center (\$460,000)

463331 35706 DAY SERVICES - Hmong Kajsiaab \$460,000

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460000 35604 CASE MANAGEMENT/SERVICE COORDINATION-Hmong Kajsiaab \$50,000

Intent/Justification

NET GPR EFFECT: \$8,000

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Redirect Journey MHC \$460,000 expense and revenue to Anesis Therapy for Hmong Kajsiaab.

Redirect \$42,000 from Catholic Multicultural Center to the Hmong Institute for Hmong Kajsiaab Community Programming and add \$8,000 for a total of \$50,000.