2024 Street Improvement Assessment Rates

Bid items were tabulated for all Street Resurfacing, Reconstruction & Sidewalk Construction Projects within years 2021-2023. Average bid prices were calculated for each year. A weighted average bid price for each bid item was calculated by the following formula:

2024 Assessment Rate = 0.5*2023 price + 0.333* 2022 price + 0.167* 2021 price.

The following rates shall be utilized for the 2024 Street Improvement Assessments:

Item	Rate	Unit	Diff from 20	
10' Pavement Reconstruction	\$ 44	.52 LF	 \$	3.57
10' Pavement Resurfacing	\$ 11	.85 LF	\$	0.97
Excavation Cut	\$ 24	.98 CY	\$	1.88
Remove Curb & Gutter	\$ 4	.90 LF	\$	0.57
Remove Concrete Sidewalk & Drive	\$ 3	.01 SF	\$	0.00
Curb & Gutter	\$ 25	.36 LF	\$	0.87
5" Concrete Sidewalk	\$8	.37 SF	\$	1.01
7" Concrete Sidewalk & Drive	\$ 9	.11 SF	\$	0.98
Crushed Aggregate Base Course 1	\$ 18	.57 TON	\$	1.68
Crushed Aggregate Base Course 2	\$ 18	.16 TON	\$	1.47
Hot Mix Asphalt	\$ 77	.31 TON	\$	6.42
Asphalt Drive & Terrace	\$ 34	.61 SY	\$	3.68
Full Width Grinding	\$6	.44 SY	\$	3.45
Pulverize & Shape	\$ 5	.08 SY	\$	1.02
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Project	Contract	Bid Year	20101 Exc Cut	20322 Remove C&	20323 G Remove Conc	30201 Type A C&G	30301 5" Conc	30302 7" Conc	40101 CABC 1	40102 CABC 2		40231 Asphalt Drive	40301 Full Width Grinding	40311 Pulverize & Shape
,			CY	LF	SF	LF	SF	SF	TON	TON	TON	' SY	SY	SY
S Owen Drive Assessment District 2023	8710	2023	\$28.15	\$6.00	\$1.00	\$27.15	\$6.40	\$7.40	\$21.70	\$21.70	\$71.10	\$50.00		
Hudson Miller Willard Center Sommers Assmt Dist 2023	8659	2023	\$27.00	\$5.40	\$3.00	\$21.01	\$7.95	\$8.65	\$23.50	\$23.50	\$76.87	\$52.00	\$1.21	
W Wilson S Broom Assmt Dist 2021 & S Henry Assmt Dist 20:	8300	2023	\$27.86	\$4.56	\$3.00	\$24.05	\$6.23	\$7.85	\$18.50	\$20.50	\$88.50	\$34.00		
W Main Bike Blvd	8721	2023	\$50.00	\$5.00	\$5.00	\$45.13	\$9.03	\$10.04	\$22.78	\$20.88	\$105.00		\$7.00	
West Towne Path Ph 3	8642	2023	\$29.25	\$5.30	\$2.10	\$25.00	\$10.50	\$12.00	\$22.00	\$17.75	\$99.00	\$33.00		
Annual Construction & Reconstruction of Conc Sidewalk Dist	8706	2023	\$15.00		\$2.00		\$11.55	\$12.50						
Annual Construction & Reconstruction of Conc Sidewalk Dist	8705	2023	\$20.00		\$2.50		\$12.00	\$12.00						
Lake Mendota Dr Assessment District 2023	8715	2023	\$27.70	\$5.35	\$3.10	\$22.50	\$7.80	\$8.65	\$21.15	\$21.15	\$76.20	\$41.00		\$5.00
Resurfacing 2023 - Asphalt Pavement Pulverizing, Milling & P	8703	2023								\$22.00	\$79.20	\$35.00	\$2.48	\$5.55
Halo Twilight Resurfacing Assessment Dist 2023	8583	2023	\$24.50	\$5.00	\$4.40		\$10.00	\$10.00	\$15.00	\$15.00	\$84.00			\$4.00
Felland Rd Reconstruction Assessment Dist 2022	8692	2023	\$19.00	\$11.75		\$21.00	\$7.20	\$8.30	\$18.75	\$14.75	\$75.00	\$26.75		
Braxton Place La Mariposa Ln Assessment Dist 2022	8641	2023	\$25.25	\$4.15	\$3.60	\$31.05	\$8.40	\$9.20	\$18.50	\$18.50	\$90.80		\$7.50	\$9.85
S Pinckney St Assessment Dist 2023	8694	2023	\$33.50			\$22.55		\$38.80	\$22.00	\$20.00	\$104.00		\$17.80	
Hammersley Road Resurfacing Assessment District 2022	8621	2022	\$22.31	\$3.80	\$3.20	\$30.86	\$6.80	\$7.00	\$17.80	\$17.80	\$92.17	\$34.40		
Lake Mendota Dr & Capital Ave Assessment District 2022	8625	2022	\$21.00	\$6.00	\$2.85	\$20.50	\$6.54	\$6.80	\$17.30	\$17.30	\$98.23	\$29.90		
Tokay Boulevard Resurfacing Assessment District 2022	8623	2022	\$23.50	\$3.40	\$3.60	\$19.10	\$6.40	\$6.55	\$18.10	\$18.10	\$86.14		\$1.90	
Russell Street Assessment District 2022	8624	2022	\$32.50	\$6.10	\$2.80	\$35.35	\$6.71	\$7.72	\$24.00	\$24.00	\$98.48			
New Sidewalk Installation Assessment District 2022	8512	2022	\$38.75	\$5.25	\$3.05	\$33.25	\$14.92	\$17.22	\$24.75	\$25.20	\$65.00	\$35.00		
Sidewalk, C&G, Conc Pvmt Patches Citywide Installation & Re	8634	2022	\$50.00		\$3.00	\$25.00	\$17.50	\$18.50						
South Owen Dr, Keating Ter, Caromar Dr Resurf Assmt Dist 2	8622	2022	\$25.75	\$4.20	\$2.10	\$22.00	\$7.50	\$8.50			\$73.12			
Old Middleton Rd, Craig Ave Resurf Assmt Dist 2022	8650	2022	\$19.00	\$4.00	\$4.50	\$24.30	\$5.95	\$6.15	\$16.50	\$16.50	\$66.54	\$25.00	\$7.00	
Annual Construction & Reconstruction of Concrete Sidewalk 8	8632	2022	\$20.00		\$2.00		\$11.11	\$11.88			\$50.00			
Resurfacing 2022 - Asphalt Pavement Pulverizing, Milling & P	8618	2022								\$15.00	\$72.35	\$15.00	\$0.90	\$4.20
St. Paul Ave, Ohio Ave, Talmadge St, Jackson St & Lafollette	8616	2022	\$19.00	\$4.70	\$2.00	\$17.02	\$6.45	\$7.05	\$22.75	\$22.75	\$69.80			
Cedar St & Beld St Assessment District 2022	8505	2022	\$22.00	\$3.50	\$6.50	\$20.22	\$5.35	\$5.95	\$9.50	\$9.50	\$71.52	\$20.00		
Kroncke Dr, Lanett Cir, Tanager Trl Assmt Dist 2021	8573	2021	\$17.75	\$4.70	\$2.10	\$23.00	\$5.70	\$6.70	\$15.50	\$13.75	\$75.00	\$31.00		A
Forster Dr Resurf Assmt Dist 2021	8577	2021	\$41.60	\$4.00	\$3.00		\$6.30	\$6.85			\$65.00	\$25.00		\$4.80
Melvin Ct, Ridgeway Ave Resurf Dist 2021	8567	2021	\$19.00	\$3.50	\$2.50	\$37.88	\$7.00	\$7.00	\$18.30	\$17.70	\$65.66	\$37.70		\$2.90
Helena St, Jenifer St, Russell St Assmt Dist 2021	8569	2021	\$22.00	\$4.00	\$2.60	\$16.11	\$6.15	\$6.65	\$21.20	\$21.20	\$63.88	\$38.30		
Hooker Ave, Sheridan Dr, Steensland Dr Resurf Assmt Dist 20		2021	\$19.63	\$3.61	\$3.10	\$33.54	\$6.22	\$7.01	\$15.90	\$15.90	\$65.60	\$29.86	\$6.25	
Dearholt Rd Assmt Dist 2021	8585	2021	\$17.40	\$3.70	\$2.50	\$33.03	\$10.90	\$12.63	\$18.00	\$13.30	\$68.69	\$31.10		
Felland Rd & Tranquility Trl Assmt Dist 2021	8564	2021	\$6.50			\$18.00		\$5.75	\$5.00	\$5.00	\$64.96	\$26.00		
W. Washington Ave Assmt Dist 2021	8574	2021	\$30.60	\$4.50	\$4.50	\$45.45	\$7.22	\$7.73	\$16.00	\$16.00	\$62.88	\$59.00		
N Brooks St, Fahrenbrook Ct & College Ct Resurf Assmt Dist	8576	2021	\$10.00	\$3.90	\$1.50	\$36.50	\$7.56	\$8.49			\$64.50			\$3.60
E Dean Ave, Allis Ave, Seth Cir & Tyler Cir Assmt Dist 2021	7838	2021	\$19.50	\$4.00	\$2.00	\$16.48	\$3.86	\$5.80	\$10.40	\$10.40	\$60.15	\$28.50		
Hillcrest Dr, Standish Ct, Alden Dr Assmt Dist 2021	8561	2021	\$17.80	\$2.90	\$2.40	\$17.68	\$5.90	\$6.00	\$15.50	\$15.50	\$65.25	\$35.05		
Sidewalk, C&G, Conc Pvmt Patches Citywide Installation & Re		2021	\$30.00		\$2.00	\$30.00	\$6.00	\$6.75			\$50.00			
Annual Construction & Reconstruction of Concrete Sidewalk 8		2021	\$20.00		\$2.50		\$6.60	\$6.60			\$55.00			
Annual Construction & Reconstruction of Concrete Sidewalk 8		2021	\$20.00		\$2.50		\$6.60	\$6.60			\$55.00			
Garver Path & Starkweather Dr Assmt Dist 2021	8572	2021	\$19.00	\$3.40	\$1.10	\$35.90	\$5.90	\$6.30		\$20.50	\$76.30			
Resurfacing 2021 Asphalt Pavement Pulverizing, Milling & Pav	8989	2021								\$15.00	\$67.98	\$18.00	\$0.90	\$3.79
Cedar St Assmt Dist 2021 & South, High, W Wingra Assmt Dis	8504	2021	\$19.47	\$3.60	\$2.50	\$16.05	\$4.67	\$5.37	\$9.75	\$12.30	\$66.70	\$20.00		
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Average 2023 Costs			\$27.27	\$5.83	\$2.97	\$26.60	\$8.82		\$20.39	\$19.61	\$86.33	\$38.82	\$7.20	\$6.10
Average 2022 Costs			\$26.71	\$4.55	\$3.24	\$24.76	\$8.66	\$9.39	\$18.84	\$18.46	\$76.67	\$26.55	\$3.27	\$4.20
Average 2021 Costs			\$20.64	\$3.82	\$2.45	\$27.66	\$6.44	\$7.01	\$14.56	\$14.71	\$64.27	\$31.63	\$3.58	\$3.77
Weighted Costs			\$25.98	\$5.07	\$2.97	\$26.17	\$8.37	\$10.36	\$18.90	\$18.41	\$79.43	\$33.53	\$5.28	\$5.08