

From: Batterman, Cheryl
Sent: Thursday, July 11, 2013 9:08 AM
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Cc: Velasquez, Angela; Genter, Francis; Barak, Ariel
Subject: Case Management Formula and 2014 Funding

At the Access Committee meeting yesterday, the Committee reaffirmed their earlier motion to forward to the AAA Board to recommend Scenario #3 to the AAA Board but to phase in increases and decreases over a three-year period and to look at it annually.

Factor	Scenario #3
Base	15%
Rural	15%
Population age 60 - 74	10%
Population age 75 - 84	12%
Population age 85+	5%
Living Alone	20%
Poverty Level	20%
Minority Population age 60+	3%
Total	100%

In addition, the Committee also forwarded a motion to the AAA Board to allocate \$10,000 from the County's total 2014 Case Management Funding for non-English proficient case management services to the North/Eastside Senior Coalition. This would be for only one year and would be reevaluated next year for the 2015 budget.

At the subsequent AAA Board meeting yesterday, both motions were approved with one abstention (Downing) and one absence (Wilson). I will be contacting each Focal Point Director individually to provide you with your 2014 Case Management Funding amount.

Cheryl Batterman, MPA

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