

2006 Executive Capital Budget

Errata List

1. Summary by Budget Phase, p. 1

Agency Request: The column entitled “Agency Request” is corrected per the attached page. Amounts shaded have been corrected. The Requested Budget detail column in the Miscellaneous, Public Health, Engineering – Major Streets, Motor Equipment, Parks, Transit Utility, Planning and Development, and Water Utility agencies are also corrected to reflect the summary data shown. There is no impact upon Executive Budget numbers. There is also no impact upon the total G.O. amount requested. (See attachments. Amounts corrected are shaded in gray.)

2. Police Department, p. 19

Project #7, Taser Deployment Plan: Correct narrative to read: “The current proposal is to provide a Taser for all commissioned staff on-duty at any given time.”

3. State Street – Capitol Square, p. 24

Project #1, State Street Phase II – 300 and 400 Blocks: Correct narrative to read: “. . . and \$250,000 from TID 32 cash.” (This project includes a total of \$2,750,000 derived from TID 32, comprised as follows: \$2,500,000 in G.O. borrowing for TID 32, and \$250,000 in TID 32 cash.)

4. Public Health, p. 50

Project #1, Staff Workstations at Health East: Correct narrative to delete “Herman Miller.”

5. Parks Division, p. 92

Project #13, Supplemental Projects: Correct narrative to read: “Sprayground”, instead of “Playground”.