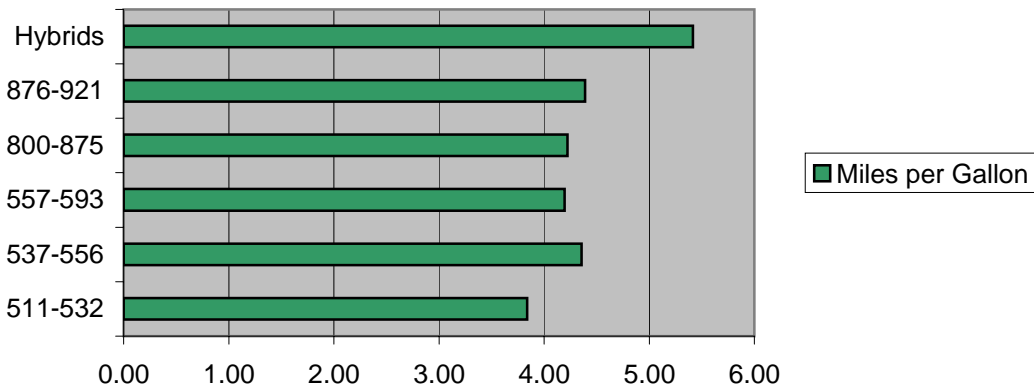


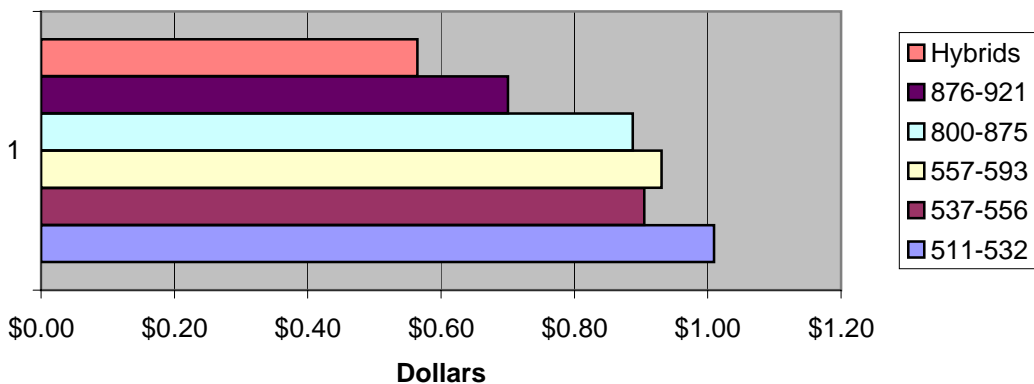
Cost Per Mile by Bus Type
10/1/2007 to 12/31/2007

Bus Type/Year*	Bus #	Mileage	Fuel	Fuel Cost**	Parts	Labor	CPM#	MPG
Orion - 1992	511-532	67,577.00	17,608.20	\$42,435.06	\$13,025.66	\$12,767.75	\$1.01	3.84
Orion - 1994	537-556	61,230.00	14,054.90	\$33,871.80	\$9,600.39	\$11,942.24	\$0.91	4.36
Gillig Phantom - 1995-97	557-593	130,683.00	31,162.70	\$75,101.21	\$18,783.98	\$27,763.88	\$0.93	4.19
New Flyer LF - 2000-03	800-875	505,211.00	119,662.50	\$288,384.69	\$81,916.12	\$78,119.58	\$0.89	4.22
Gillig LF - 2004-06	876-921	579,212.00	131,951.70	\$318,001.77	\$29,792.47	\$57,768.87	\$0.70	4.39
hybrid - 2007	001-005	67,493.00	12,463.70	\$30,037.33	\$2,493.04	\$5,574.60	\$0.56	5.42
Bus Mileage Comparison Campus VS. Regular Route								
11/1/2007 through 11/20/2007								
		Campus		Regular Route				
	Bus #	MPG		Bus #	MPG			
	004-005*	4.9		001-003*	5.7	*hybrids		
	800-875	3.6		800-875	4.3			
	876-921	3.75		876-921	4.5			

Miles per Gallon by Bus Type



Cost per Mile by Bus Type



*Buses are grouped in ranges by production order. LF means low floor.

**Contract ULSD fuel price during this period = \$2.41 per gallon.

#Cost per Mile = fuel + parts + labor/miles