



City of Madison

City of Madison
Madison, WI 53703
www.cityofmadison.com

Agenda - Approved

COMMON COUNCIL - DISCUSSION

Tuesday, June 5, 2018

5:30 PM

210 Martin Luther King, Jr. Blvd.
Room 201 (City-County Building)

PRESENTATION: MADISON WATER UTILITY DEFICIT & NEXT STEPS

Note: Quorum of the Water Utility Board May Be In Attendance

If you need an interpreter, translator, materials in alternate formats or other accommodations to access this service, activity or program, please call the phone number below immediately.

Si necesita un intérprete, un traductor, materiales en formatos alternativos u otros arreglos para acceder a este servicio, actividad o programa, comuníquese inmediatamente al número de teléfono que figura a continuación.

Yog tias koj xav tau ib tug neeg txhais lus, ib tug neeg txhais ntawv, cov ntaub ntawv ua lwm yam los sis lwm cov kev pab kom siv tau qhov kev pab, kev ua num los sis kev pab cuam no, thov hu rau tus xov tooj hauv qab no tam sim no.

Contact: Lisa Veldran, Legislative Administrative Assistant, Common Council Office, (608) 266-4071 or lveldran@cityofmadison.com

Council President Samba Baldeh has requested that Madison Water Utility representatives present information on the Madison Water Utility projected deficit, next steps to address the deficit and answer alders questions.

51815

Information Re: Madison Water Utility Projected Deficit & Next Steps

Attachments: [6/5/18 Water Utility PowerPoint: 2017 Financial Summary.pdf](#)

[5/22/18 Memo- MWU Deficit and Next Steps.pdf](#)

[DRAFT Financial Reporting Overview 2016-2018.pdf](#)

[5/22/18 Internal Monitoring Report Affordability MWU.pdf](#)

[5/22/18 Financial Planning Budgeting Monitoring Report.pdf](#)