

Milwaukee Street Bridge and Milwaukee Street & Fair Oaks Intersection (53W0742, Munis #10249, Munis #11000)

State ID/Category	Description	Total Cost	Federal Funds	Federal %	City Funds	City %	Amount Previously Encumbered (cont #6949) (Munis #10249)	Additional Needed Encumbrance	City account #
5992-09-01	Bridge Design	\$175,000	\$140,000	80%	\$35,000	20%	\$35,000	\$0	
5992-09-04	Intersecton Design	\$100,000	\$0	0%	\$100,000	100%	\$100,000	\$0	
5992-09-05	Sanitary/Water Design	\$25,000	\$0	0%	\$25,000	100%	\$25,000	\$0	
5992-09-69 Category 0010	Intersection-Roadway	\$783,700	\$0	0%	\$783,700	100%	\$376,500	\$407,200	11000-402-170
5992-09-69 Category 0010	Intersection-Roadway	\$38,200	\$0	0%	\$38,200	100%	\$0	\$38,200	10249-402-170
5992-09-69 Category 0010	Intersection-Storm	\$90,000	\$0	0%	\$90,000	100%	\$90,000	\$0	
5992-09-69 Category 0010	Intersection-Lighting	\$15,000	\$0	0%	\$15,000	100%	\$15,000	\$0	
5992-09-69 Category 0020	Intersection-Sanitary Sewer	\$207,000	\$0	0%	\$207,000	100%	\$175,000	\$32,000	10249-83-173
5992-09-69 Category 0030	Intersection-Water Main	\$393,300	\$0	0%	\$393,300	100%	\$300,000	\$93,300	10249-86-130
5992-09-69 Category 0040	Intersection-Traffic Signals	\$66,700	\$0	0%	\$66,700	100%	\$95,000	-\$28,300	reallocate to 10249-402-170
5992-09-71 Category 0010	Bridge-Roadway	\$632,500	\$506,000	80%	\$126,500	20%	\$126,500	\$0	
5992-09-71 Category 0020	Bridge-Structure	\$1,000,500	\$800,400	80%	\$200,100	20%	\$210,000	-\$9,900	reallocate to 10249-402-170
	totals	\$3,526,900	\$1,446,400		\$2,080,500		\$1,548,000	\$532,500	