

**From:** [Megan Barry-Luglio](#)  
**To:** [All Alders](#)  
**Subject:** Support dairy drive  
**Date:** Tuesday, September 16, 2025 5:03:49 PM

---

Some people who received this message don't often get email from [megan.barryluglio@gmail.com](mailto:megan.barryluglio@gmail.com). [Learn why this is important](#)

Caution: This email was sent from an external source. Avoid unknown links and attachments.

Hello Alders

I am a city of Madison resident and have volunteered for Madison Street Medicine (MSM). I urge you to support Alder Davy Mayer's resolution to keep Dairy Drive open for housing for those affected by homelessness rather than displacing this population. As you are aware, MSM is proposing to privately fundraise to keep it open. I think it is worth the risk to keep it open, which will hopefully result in an effective fundraising effort to keep this population housed.

As a healthcare provider, it has been clear to me for years that there needs to be more temporary and permanent housing solutions, which I am sure you would agree to. Housing is healthcare.

Thanks for your support!

Megan Barry-Luglio

**From:** [sue eberle](#)  
**To:** [All Alders](#)  
**Subject:** Dairy Drive encampment  
**Date:** Tuesday, September 16, 2025 4:59:58 PM

---

Some people who received this message don't often get email from mysunshine627@hotmail.com. [Learn why this is important](#)

Caution: This email was sent from an external source. Avoid unknown links and attachments.

Please save this area for the unhoused people in Madison.

It is such a good thing for these citizens.

Thank you,

Sue & Tim Eberle

1906 Ellen Avenue

Madison, WI 53716

**From:** [Susan Hessel](#)  
**To:** [All Alders](#)  
**Subject:** Dairy drive  
**Date:** Tuesday, September 16, 2025 6:31:50 PM

---

Some people who received this message don't often get email from susan.hessel@gmail.com. [Learn why this is important](#)

Caution: This email was sent from an external source. Avoid unknown links and attachments.

Hello,

Please keep dairy drive open to house the houseless and help people transition into more permanent, safe living spaces.

Thank you for your consideration of this issue.

Susan Hessel  
4221 School Rd, Madison, WI 53704

**From:** [Brenda Konkel](#)  
**To:** [All Alders](#); [Mayor](#); [Okeefe, James](#); [Rhodes, Linette](#); [Sara Allee-Jatta](#)  
**Cc:** [Board of Directors](#)  
**Subject:** Dairy Drive Budget thru April  
**Date:** Tuesday, September 16, 2025 5:23:06 PM  
**Attachments:** [Dairy Drive Numbers for Council thru April.pdf](#)

---

Caution: This email was sent from an external source. Avoid unknown links and attachments.

Several People have asked for a break down of how we will cover our expenses. Warning - its complicated. I've attached the spreadsheet.

Here are some helpful notes to reading this budget

- Green is 2025 with 3 funding sources in separate columns
- Blue is 2026 with 2 funding sources in separate columns

Other things to note include:

- PERSONNEL - I listed the personnel we are currently planning on with these funds. If we get more funds we would add more night staff if needed or a 3rd case manager.
- REMAINING REVENUE - The difference in revenue and expenses is HUD funds that will be used for the case managers to continue services to unsheltered clients in 2026 from when the camp closes thru July 31, 2026 and to prevent laying those staff off.
- OPERATING COSTS - We looked at actual operating costs for 2023 - present and it averaged \$8,000 per month which we used for these calculations and we did not detail those expenses but it includes maintenance and repairs, food, transportation and other supports.
- UTILITIES - This does include us picking up the utilities October through March. However, if operating funds are not used for demolition, I would request that we use those funds for utilities through the end of the year.
- FUNDRAISING - I did include \$10,000 of fundraising funds to cover the utilities.
- PARTNERSHIPS - There are some services listed that are at \$0 because they are covered by other grants or other agencies, but I wanted the council to see additional services being provided and recognize our valued partners.
- KABBA - We have enough funds with the right funding sources to continue with Kabba staff through the end of the year. If they continue Jan - March, we will have to raise additional funds between our two organizations.

Hope this helps and doesn't further confuse things! If you have any questions, please don't hesitate to reach out. Text may be most reliable 608-345-8720.

Brenda K. Konkel  
Executive Director, Madison Street Medicine  
1202 Williamson St. #101, Madison, WI 53703  
[brenda@madisonstreetmedicine.org](mailto:brenda@madisonstreetmedicine.org)  
(608) 676-7826 x 4, 2  
she/her/hers





<b>REVENUE (does not include additional fundraising)</b>		<b>City Contract (includes County)</b>	<b>MSM Funds</b>	<b>HUD Funds</b>	<b>MSM Funds +\$10,000 in fundraising</b>	<b>HUD funds</b>
Available funds at MSM + \$10,000 in Fundraising	\$105,064		\$47,000		\$58,081	
City Contract Remaining Funds	\$100,559	\$100,377				
Remaing HUD funds to be spent by 7/31/26*	\$366,340			\$105,424		\$162,038
<b>Total Funds Currently Available</b>	<b>\$571,963</b>	<b>\$100,377</b>	<b>\$47,000</b>	<b>\$105,424</b>	<b>\$58,081</b>	<b>\$162,038</b>
<b>MINIMUM EXPENSES (will provide more dependent on additional funds)</b>						
<b>PERSONNEL</b>						
<b>Management</b>						
Facilities (1 full time Mon - Fri 10 - 5 + meetings/admin))	\$37,008	\$21,147			\$15,860	
Executive Director time	\$10,000			\$5,000		\$5,000
<b>MINIMUM Services</b>						
2 Case Managers - MSM (Mon - Fri 10 - 5 + mtgs/admin)	\$116,000	\$14,000		\$44,000		\$58,000
Food/Transport/Donations (M, W, F + mtgs/admin	\$39,000	\$22,286				\$16,714
Nights (5 - 12 + mtgs) - split between 4 - 6 people	\$52,000	\$26,000				\$26,000
Weekends (10 - 5, 1 - 9, 5 - 12 +mtgs) split between 4 - 6 people	\$67,600			\$38,629		\$28,971
Volunteer Medical Services (volunteers) + Nurse (other funding)	\$0					
SOS Coordinator one shift a week (covered by separate HUD grant)	\$0					
Outreach Case managers (equivalent 2 shifts a week as needed)	\$0					
Community Services/Supports - CCS, CSP, 1915i, Probation, Parole, Safe Communities, Urban Triage etc.	\$0					
<b>Total Wages</b>	<b>\$321,608</b>	<b>\$83,433</b>	<b>\$0</b>	<b>\$87,629</b>	<b>\$15,860</b>	<b>\$134,686</b>
<b>Taxes and Benefits</b>						
<b>Taxes and Benefits (~7.8%)</b>	\$25,159	\$6,527	\$0	\$6,855	\$1,241	\$10,536
<b>Benefits (12.5%)</b>	\$40,154	\$10,417	\$0	\$10,941	\$1,980	\$16,816
<b>Total taxes and benefits</b>	<b>\$65,313</b>	<b>\$16,944</b>	<b>\$0</b>	<b>\$17,796</b>	<b>\$3,221</b>	<b>\$27,352</b>
<b>TOTAL PERSONNEL</b>	<b>\$386,921</b>	<b>\$100,377</b>	<b>\$0</b>	<b>\$105,424</b>	<b>\$19,081</b>	<b>\$162,038</b>
<b>UTILITIES (based on city numbers)</b>	\$30,000		\$15,000		\$15,000	
<b>OTHER OPERATING EXPENSES (includes repairs, based on past</b>	\$56,000		\$32,000		\$24,000	
<b>Total Operating Expenses</b>	<b>\$86,000</b>	<b>\$0</b>	<b>\$47,000</b>	<b>\$0</b>	<b>\$39,000</b>	<b>\$0</b>
<b>TOTAL EXPENSES</b>	<b>\$472,921</b>	<b>\$100,377</b>	<b>\$47,000</b>	<b>\$105,424</b>	<b>\$58,081</b>	<b>\$162,038</b>
			Allocated	Revenue	Difference	
	City Contract Funds (included County		\$100,377	\$100,559	182.73	
	MSM Funds +\$10,000		\$105,081	\$105,064	(17.50)	
	HUD Funds		\$267,462	\$366,340	98,877.26	for Case Managers May - July 31

**From:** [Kevin McGettigan](#)  
**To:** [All Alders](#)  
**Subject:** Support item 35 Please  
**Date:** Tuesday, September 16, 2025 7:10:30 PM

---

Some people who received this message don't often get email from kmcgettigan@housinginitiatives.org. [Learn why this is important](#)

Caution: This email was sent from an external source. Avoid unknown links and attachments.

Dear Madison City Alders,

We need to think of our homeless, those in need and want. Folks struggling with trauma, low wages, stresses with the high cost of everything, people's mental health declining along with substance abuse issues that many deal with. Just being homeless increases all the risks anyone could face.

In this time of vast profits for Realtors and the wealthy in our country and state, with monthly rent going up, along with the increase in the value of homes skyrocketing in Madison; we must give to those at the bottom, the unhoused and those in these tiny homes. We need more not less housing. To work to keep these dwellings and their supportive services in place. Some things should perhaps cost us and ask us to think where we put our resources and tax monies.

With less and not more housing, even these few dwellings, they count - they matter a lot to these folks and it is a jumping off start for many of them to other housing. Then other folks without housing can be there, waiting and ready to transition. These are terrible times with Fed monies drying up. But we can afford this. True, it won't be easy. But it says who we are here in Madison. More caring, finding a way.

Please approve continued funding, at least thru this winter.

Thanks & Peace,

Kevin

McGettigan

P.S. I can't make it there tonight, but I put in my request for a yes on this motion. Also this email. Thanks for reading it and for your work. Helping the people. Big work and I appreciate it.

**From:** [Kamran Mirza](#)  
**To:** [All Alders](#)  
**Subject:** Written Support for Agenda Item 35 89779  
**Date:** Tuesday, September 16, 2025 8:21:14 PM

---

Some people who received this message don't often get email from kamirza23@gmail.com. [Learn why this is important](#)

Caution: This email was sent from an external source. Avoid unknown links and attachments.

Hello,

I'm a student at the University of Wisconsin-Madison Law School and I support Agenda Item 35.

I have spent time talking to the homeless population in Madison and truly believe supporting Dairy Drive is the most effective and reasonable way to support them. I was already appalled at how much support for the working class of Madison was cut in this year's budget, and now, seeing the repeated attempts to harm our unhoused neighbors by forcibly removing them from their permitted location right before winter, it is apparent that Madison's city government has been bought by the interests of big business. I would love to be proven wrong, please support the homeless population of Madison and support Agenda Item 35.

This action comes with no additional cost to the city of Madison and provides immense support for only \$1,000 a person. For such little money you would be providing the Dairy Drive community the stability and security that truly helps people get back on their feet after such deep struggles. With the deal you're getting, to spend pennies to protect a hundred, anything other than support for Agenda Item 35 makes clear you are a puppet of big businesses and do not respect the working class, Madison's homeless population, or the many families who are struggling to survive ever-rising rent and inflation.

Support Agenda Item 35.

**From:** [Brian Wagenaar](#)  
**To:** [All Alders](#)  
**Subject:** In Support of Agenda Item #35: Keep Dairy Drive Open to Close the GP  
**Date:** Wednesday, September 17, 2025 11:09:13 AM

---

You don't often get email from wagebr21@gmail.com. [Learn why this is important](#)

Caution: This email was sent from an external source. Avoid unknown links and attachments.

Hello,

My name is Brian Wagenaar, I am a Madison resident and concerned citizen urging you not to close the Dairy Drive encampment, which supports many folks who have nowhere to go this fall and into the winter, until the new men's shelter is up and running.

It is critical that they have this safe option to stay --- and the cost to the city is relatively small.

I hope you will support this measure to extend the contract and keep the Dairy Drive Urban Campground open and staffed temporarily until the Bartillon Drive facility opens.

Thank you,

Brian Wagenaar

**From:** [Wegleitner, Heidi](#)  
**To:** [All Alders](#)  
**Subject:** Actually 22 people there, hopefully 17 soon  
**Date:** Tuesday, September 16, 2025 11:58:16 PM

---

[Some people who received this message don't often get email from [wegleitner.heidi@danecounty.gov](mailto:wegleitner.heidi@danecounty.gov). Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification> ]

Caution: This email was sent from an external source. Avoid unknown links and attachments.

Good evening,

Thank you, Alder Glenn for your support.

I write because I worry the numbers related to current Dairy Drive residents might have been a little confusing.

There are 7 who have been housed from the 29 cabins. There are 22 others who are not yet housed but 5 of those appear quite close because they have approved applications. (Hopefully their landlord gets the unit into compliance so the subsidy can get paid and they can lease up.) But that still leaves 17 people, 8 of which have no housing subsidy / rapid rehousing program slot. It can take dozens of applications or more to get a landlord to rent to you. People lose section 8 vouchers frequently because their voucher clock runs out and they haven't been approved for housing.

Thanks,

Heidi  
Sent from my iPhone

Sent Securely via TLS from County of Dane by Proofpoint