

**CITY OF MADISON**  
**2014 Budget Reduction Proposal**

Priority #  2

Agency:  Metro

Title of Reduction:  Increase EZ Rider fare

**Description of Budget Reduction Proposal:**

Increase the price of EZ Rider passes from \$150 to \$160 for a semester pass and \$300 to \$320 for an annual pass. The increase to the annual pass would not take effect until school year 9/2014 to 6/2015.

Service # Affected	Fixed route	
<b>Accounts Affected</b> (Attach a more detailed account/ service breakdown if appropriate.)		
<b>Expenses</b>	<b>Total Amount</b>	
51100 - Permanent Salaries	\$	
51120 - Premium Pay	\$	
51200 - Hourly Wages	\$	
51300 - Overtime Wages	\$	
52000 - Benefits	\$	
 54000's - Purchased Services	 \$	
	\$	
	\$	\$
 55000's - Supplies	 \$	
	\$	
	\$	\$
 56000's - Inter-departmental Charges	 \$	
	\$	
	\$	\$
 58000 - Capital Assets	 \$	
	\$	
	\$	\$
<b>Total Expense</b>	<b>\$</b>	
<b>I/D Billings/Revenue</b>		
EZ Rider pass	\$ 70,000	
Partner funds	\$ -28,000	\$ 42,000
<b>Net Impact</b>	<b>\$ 42,000</b>	

Notes:

Does this proposal impact any results tracked by performance measures, including Madison Measures?  Yes  No

If Yes, which measure(s) is it? Please quantify the potential impacts to the extent possible.

**INSTRUCTIONS**

This form is to be used for the 2014 Operating Budget. A form should be completed for each individual decision item. Please submit these reduction proposal forms along with your base budget submission.