ParaTransit Operating Statistics For Periods Ending 7/31/2004 & 7/31/2005

CURRENT MONTH

YEAR TO DATE

Actual	Actual	Variance		Actual	Actual	Variance
2004	2005	2004 to 2005		2004	2005	2004 to 2005
			Service Supplied Data			
			No. of Clients riding the			
960	965	5	System	1,389	1,406	17
			Ridership			
5,270	4,921	(349)	Directly Operated Service	36,704	37,493	789
1,682	1,674	(8)	Group Access *	11,472	12,172	700
<u>13,165</u>	<u>15,163</u>	1,998	ADA Contracted Services	<u>100,795</u>	<u>110,891</u>	10,096
18,435	20,084	1,649	Total ADA Ridership *	137,499	148,384	10,885
414	474	60	Total No-shows	3,014	3,359	345
			Service Quality Data			
1	5	4	Passenger Accidents	8	16	8
1	1	0	Vehicle Accidents	9	8	(1)
			Fleet/Maintenance Data	•		
4	1	(3)	Road Calls	17	17	0
13	11	(2)	Actual Inspections	85	81	(4)
13	11	(2)	Scheduled Inspections	87	80	(7)

Note: N/A means the information was not available at the time of this report. The YTD would also be incorrect as it only reflects the information that was available from previous months.

Key: A (negative variance) denotes a decrease in activity over 2004.

^{*} ADA Ridership does not include Group Access.