

| Fee Modification Chart (February 2018) | | | | | | | |
|--|---|-------------------------------|-------------|------------------------|--|---------------------|--|
| Name of Organization | Purpose | Location | Time Period | Standard Charge Amount | Calculation of Standard fee amount | Fee Mod Charge 2017 | Calculation of Fee Modification |
| Big Oak Child Care at Orton | Non-exclusive use of Orton Park for 11 one-week children's summer camp sessions. M-F 7 AM to 6 PM. | Orton Park | 2017-2019 | \$ 2,825.00 | \$900 vending fee; \$35 per day picnic shelter fee | \$ 1,100.00 | \$900 vending fee; \$5 per day picnic shelter in '17; \$10 per day picnic shelter in '18 & '19 |
| Capital K9 Dog Paddle at Goodman | Post-pool season fundraising event for MPD K9 unit that allows dogs to swim in the Goodman Pool. | Goodman Pool | 2016-2018 | \$ 3,259.00 | \$370 per hour x 7 hours; meal vouchers 80 x \$5 each; \$75 non profit vending; \$50 amplification; \$50 | \$ 3,000.00 | \$370 per hour x 7 hours x 10% post season discount; meal vouchers 80 x \$5 each; \$75 non profit vending; \$50 amplification; \$50 scheduling |
| Cyclocross | Authorization for a temporary cyclocross practice course periodically mowed by Parks and maintained by volunteer labor and hand tools at NE; Two learn to events may be held on August weekdays with less than 12 people at Garner. | North-East Park & Garner Park | 2017 | N/A | No standard fee established | \$ 700.00 | Mowing expense and estimate of fair value to reserve/use park space for activity based on frequency, number of people, and overall impact to the park location(s) |
| Disability Pride Festival | Continuation of Disability Pride Festival in Madison Parks; Alignment of festival and Parks equity goals of barrier free playgrounds. | Brittingham Park | 2016-2020 | \$ 2,626.00 | Scheduling fee \$750; vendor fee of \$1690 (two 7 vendor permits); \$50 application fee; other fees standard | \$ 1,128.00 | Scheduling fee will be \$100 in '16, \$150 in '17 and \$200 in subsequent years; modified vendor fee of \$20 per vendor in '17 & '18 then \$25 per vendor in subsequent years; no application fee; all other fees standard |
| Freedom Skate Shop | Non-exclusive use of skate park to offer skateboarding camp. Up to four one week camp sessions on M-F from 8 AM to 11 AM. | Central Park | 2017-2018 | N/A | No standard fee established | \$ 1,000.00 | \$250 per week of camp, up to four weeks of camp may be offered |
| Friends of Starkweather Creek | Placement of canoe rack and reduced rack rental fee to facilitate public canoe tours that align with goals of Connecting Children to Nature. | Olbrich Park | 2017-2019 | \$1,500 | \$850 for new rack; \$100 per canoe placement for up to 6 canoes | \$ 800.00 | \$500 for new rack; \$50 per canoe placement for up to 6 canoes |
| Madison Adult Baseball League of Southern WI | Bring adult baseball league to Madison Parks after MSCR discontinued offering adult baseball leagues in 2017. | Bowman | 2017-2018 | \$16,490 | \$50 per hour of field charge (\$10,475) and \$15 per quarter hour light usage (\$6,015) | \$ 7,900.00 | \$165 per weekday (includes lights) if at least 34 reservations and \$150 per weekend day (not including lights) if at least 10 reservations. |
| MAYSA- City Wide Reservations | Priority scheduling for youth soccer MAYSA teams in Regent, Eastside and Magic League. Due to demand of field space, paying groups are reserved prior to non-paying groups. | Various | 2017-2020 | \$95,055 | No youth fee in 2017; Rate of \$10/hour youth fee in 2018 (for total 2018 projected charge of \$95,055) | \$ 6,000.00 | Flat rate negotiated based on longevity of partnership, non-exclusive nature of use, need to move fields when resting; minimal impact to other park users |
| MAYSA- Reindahl | Priority scheduling for youth soccer MAYSA teams and Cap East League. Due to demand of field space, paying groups are reserved prior to non-paying groups. | Reindahl | 2017-2018 | \$12,900 | No youth fee in 2017; Rate of \$10/hour youth fee in 2018 (for a total 2018 projected charge of \$95,055) | \$ 1,600.00 | Flat rate negotiated based on longevity of partnership, non-exclusive nature of use, need to move fields when resting; minimal impact to other park users |
| McFarland Sharks | Non-exclusive use of pool space to hold swim practices in June and July. | Goodman Pool | 2017-2019 | N/A | No standard fee established | \$ 5,548.00 | Approximately 76 hours of pool usage anticipated annually. Rate of \$73 per hour in '17 & '18, \$75 per hour in '19 and \$80 per hour in '20 |
| Play It Again Sports - Tenney Ice Skate Sharpening | Partnership with PIAS in which PIAS will sharpen Parks figure and hockey skates prior to season. PIAS will be able to use storage area at Tenney to offer skate sharpening services to public and sell hockey pucks, tape and wooden hockey sticks. | Tenney | 2017 -2018 | N/A | No standard fee established | \$ 200.00 | Flat rate negotiated. Value of skate sharpening estimated to be \$1700 |
| Waverunner Jet Ski | Non-exclusive use of pier, 10x10 tent erected when operating and establish expectations for minimal impact to shoreline, water disturbance and other park users. | Olbrich Park | 2017 | \$900 + N/A | \$37 lake access and \$900 vending fees are standard. No standard use fee established | \$ 1,437.00 | \$37 lake access permit; \$900 vending fee; \$500 use fee |