



# MADISON PARKS

## Customer Service Proposed 2026 Watercraft Storage, Mooring, and Permit Fees

# Overview of Watercraft Storage (2025)

**16 Park Locations - 441 spaces**  
**Residents vs Non-Residents**  
**Approx. 220 on waitlists**



## West:

Marshall - 60 spaces, 9 Non-Res, 34 on waitlist  
 Spring Harbor – 24 spaces, 0 Non-Res, 45 on waitlist  
 Merrill Springs – 18 spaces, 1 Non-Res, 36 on waitlist

## Central:

Vilas – 24 spaces, 0 Non-Res, 55 on waitlist  
 James Madison – 42 spaces, 0 Non-Res, 18 on waitlist  
 Law – 6 spaces, 0 Non-Res, 33 on waitlist  
 Olin – 24 spaces, 0 Non-Res, 29 on waitlist  
 Esther Beach – 6 spaces, 0 Non-Res, 20 on waitlist  
 Paunack – 18 spaces, 0 Non-Res, 13 on waitlist

## East:

Tenney – 69 spaces, 0 Non-Res, 34 on waitlist  
 BB Clarke– 18 spaces, 0 Non-Res, 45 on waitlist  
 Burrows – 18 spaces, 1 Non-Res, 18 on waitlist  
 Olbrich – 60 spaces (*8 on Fee Modification*), 1-Non Res, 32 on waitlist  
 Warner Beach – 12 spaces, 0 Non-Res, 10 on waitlist  
 Cherokee – 24 spaces, 0 Non-Res, 15 on waitlist  
 Cherokee South – 18 spaces (*5 on Fee Modification*), 0 Non-Res, 19 on waitlist



## COMPARABLES:

### PREVIOUS ANNUAL WATERCRAFT REVENUE:

- 2023: \$90,285
- 2024: \$97,525
- 2025: \$94,657

### 2025 IMPROVEMENTS/CHANGES

- Watercraft Storage Volunteers
- Agreements end March 15, for those not renewing, requiring them to remove their watercraft 2-weeks before new lease
- Prorated Spaces (60% of current rate...Propose change from October 1 to August 1)

### CONCERNS:

- Watercraft Thefts:
  - 2024 – 12
  - 2025 – 4

2023	Res	Non-Res	Winter
McFarland	\$75	\$150	included
UW (Union Members only)	\$125	X	\$110
Madison Parks	\$130	\$240	included
Rutabaga	\$130	X	included
Monona	\$150	\$300	included
Shorewood Hills	\$220	\$430	included
Minneapolis Parks	\$300	\$375	included
Madison Boats - Brittingham	\$140-\$180	X	\$90-\$150
Madison Boats - Wingra	\$140-\$275	X	\$90-\$150

2024	Res	Non-Res	Winter
McFarland	\$75	\$150	included
Madison Parks	\$135	\$260	included
Rutabaga	\$135	X	included
UW (Union Members only)	\$140	X	\$110
Monona	\$150	\$300	
Shorewood Hills	\$220	\$430	included
Minneapolis Parks	\$300	\$375	included
Madison Boats - Brittingham	\$140-\$180	X	\$90-\$150
Madison Boats - Wingra	\$140-\$275	X	\$90-\$150

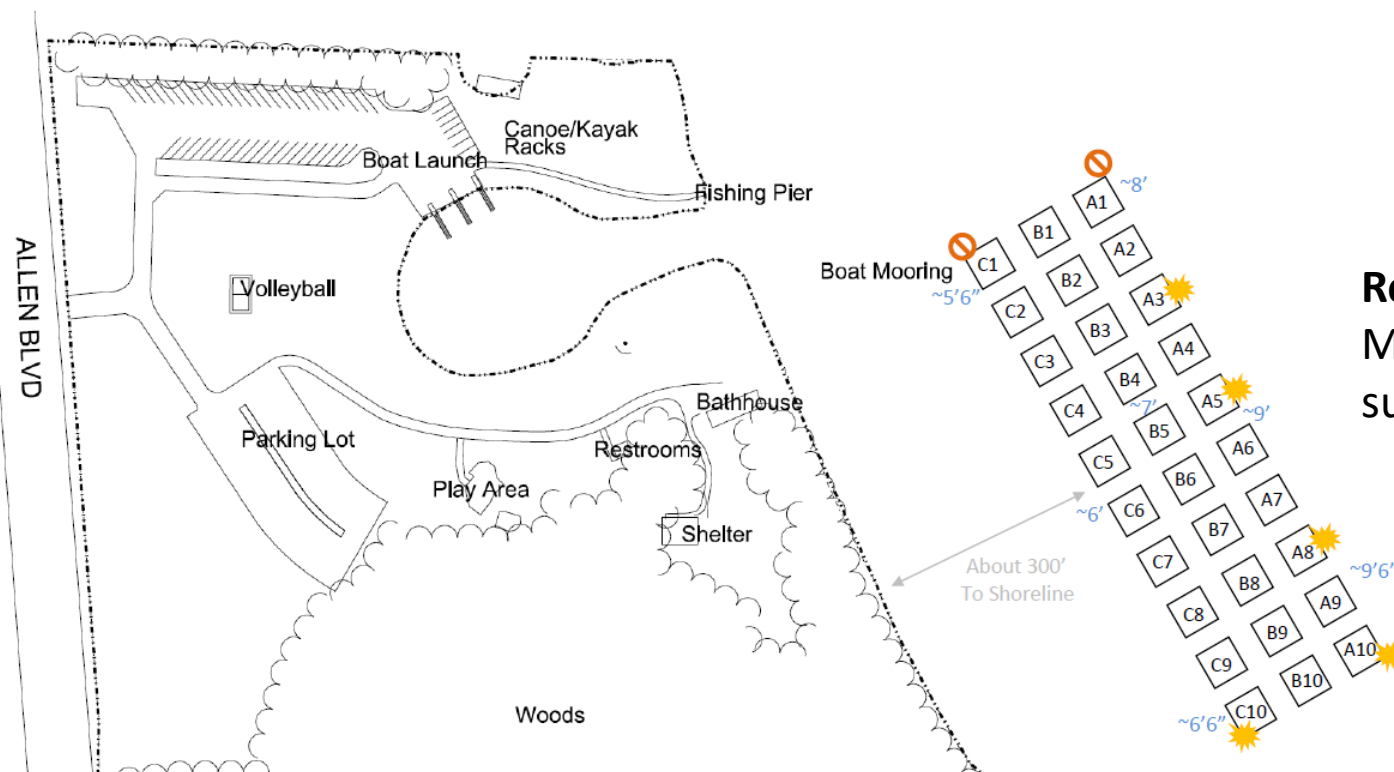
2025	Res	Non-Res	Winter
McFarland	\$75	\$150	included
Madison Parks	\$135	\$260	included
Rutabaga	\$142.43	X	included
UW (Union Members only)	\$140	X	\$110
Monona	\$150	\$300	included
Shorewood Hills	\$220	\$430	included
Minneapolis Parks	\$300	\$375	included
Madison Boats - Brittingham	\$140-\$180	X	\$90-\$150
Madison Boats - Wingra	\$140-\$275	X	\$90-\$150

# Mooring Agreements

⊘ No Wake Buoy

☀ Lighted Buoy

Typical Depth



## 30 Spaces on Lake Mendota off Marshall Park

29 spaces filled in 2025

- 21 City of Madison Residents
- 8 Non-Residents
- May 1 – October 20
- Certificate of Insurance Required

## Recent Concern:

Mooring Field needs work, as two buoys broke this summer leaving sailboats afloat on lake

- Facilities will address before next season

# ANNUAL & DAILY PERMITS

## COOPERATIVE PROGRAM WITH DANE COUNTY PARKS

(Approval at Dane County's September 10<sup>th</sup> Park Commission)

- Lake Access
- Dog Parks
- Cross Country Ski

## MADISON PARKS

- Disc Golf Permits – Ranger Budget

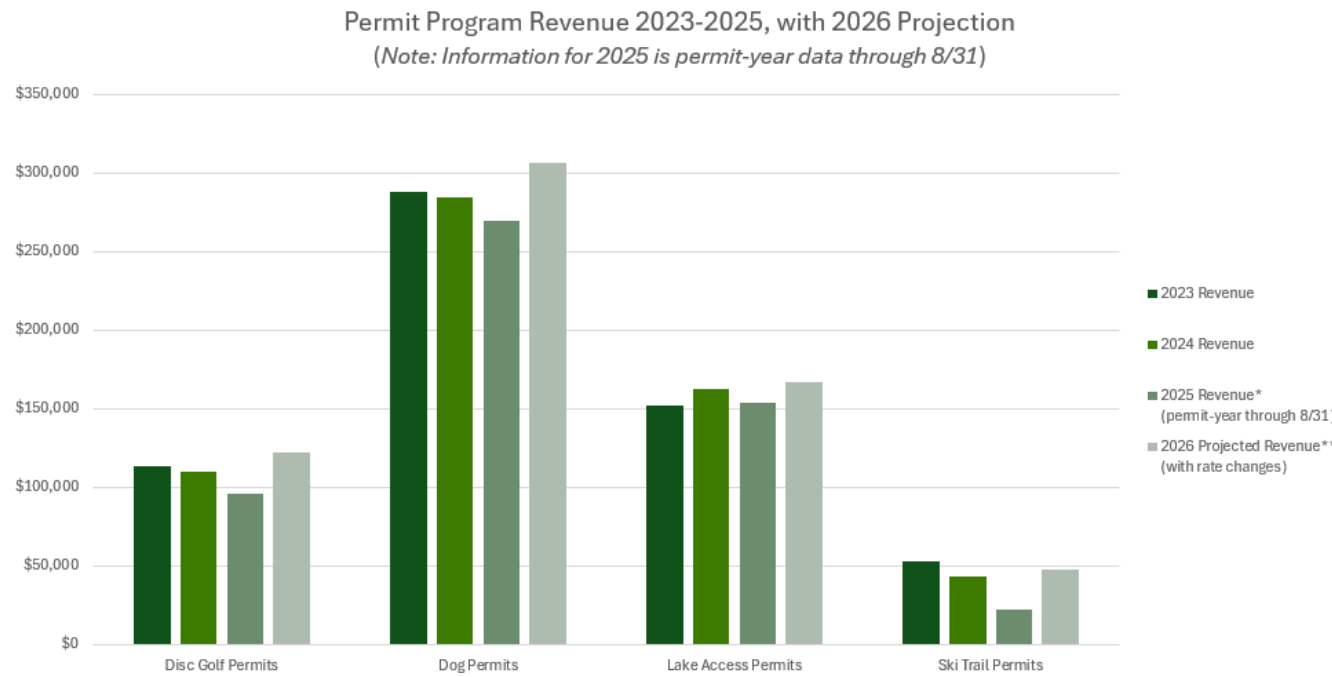
(Ranger Supervisor proposes annual permit increase)



# Overview of Fees

## 2026 PROPOSED FEES & PROJECTED INCREASE IN REVENUE:

- WATERCRAFT 2%-5% increase, generating approximately \$3,000 more revenue
- MOORING 2%-3% increase, generating approximately \$780 more revenue
- PERMIT Increases anticipate generating approximately \$38,768 increase in revenue



See the following:

- 2026 Proposed Fees
- Approved fees from 2011-Current