Beer & Wine Sales Business Plan

For: Spark by Hilton - Madison Central

Address: 102 E Rusk Ave, Madison, WI 53713

1. Executive Summary

This business plan outlines the intent to sell beer and wine from the hotel's on-site market located on the first floor near the front desk. This initiative is designed to enhance the guest experience by offering convenient access to alcoholic beverages in a controlled and compliant environment. The offer is limited to registered guests and will comply with all applicable local and state laws and licensing regulations.

2. Business Objectives

- Enhance guest satisfaction through added convenience.
- Generate incremental revenue with minimal operational costs.
- Ensure responsible service and compliance with all alcohol regulations.

3. Hours of Operation

Beer and wine will be available for purchase in the hotel market during the following hours: Sunday to Saturday: 6:00 AM to 2:00 AM

These hours were selected to align with guest activity patterns and comply with local alcohol service laws.

4. Location Description

- The market is located on the first floor near the front desk.
- Beer and wine products will be displayed in a **secure refrigerated case** within the market area. See the attached menu required for the Spark brand.
- Storage of additional inventory will take place in a locked back-of-house room, accessible only to authorized hotel staff.
- No consumption of alcohol will be permitted within the market area. Guests are expected to consume beverages within their private guest rooms or designated areas.

5. Compliance & Licensing

- All sales will comply with state and local alcohol beverage laws.
- Only guests 21 years or older with a valid ID will be permitted to purchase alcohol.
- All staff responsible for alcohol sales will be **trained and certified** through an approved responsible beverage service program (e.g., ServSafe Alcohol).
- Signage will be posted to reflect legal requirements and hours of sale.

6. Staffing and Operations

- Beer and wine sales will be managed by **existing front desk staff**, eliminating the need for additional labor.
- Staff will be trained on proper ID verification, refusal of sale protocols, and documentation procedures.

7. Revenue Projection

• Estimated monthly sales: \$1,000 - \$1,500

8. Marketing Strategy

- Product offerings will be curated based on guest preferences, with a focus on locally popular and well-rated brands.
- Guest-facing communication will be limited to signage within guest rooms and the front desk, ensuring subtle yet clear visibility of the service.

Retail Beverage Program

January 2024



Spark Retail Beverage Program



Your Guide to the Spark Beverage Program

The beverage program at Spark aims to enhance the hotel guest experience through curated drink selections in the retail market. We stay attuned to market trends to provide beverage choices that align with our guests' preferences, while also maintaining a selection of their beloved brands.

The Spark Beverage Program is applicable to United States Spark hotels only. Spark hotels outside the United States should follow the overall structure of the program (to the extent allowable by local regulations); however, hotels should tailor beverage selections to represent brands that are locally available and relevant to their guests.

Spark Suites Brand Standards

Per brand standards, the following alcoholic beverages must be available for purchase when permissible by local code.

- · Rose Wine
- · White Wine
- · Red Wine
- · Domestic Light Beer
- · Import Beer
- · Hard Seltzer
- · Regional Craft Beer
- · Sparkling Wine

Proper licensing, training, certification, and insurance are required.

Participating in the Spark Beverage Program



e have created the Spark Beverage Program to help our hotels maximize their beverage offerings and enjoy immediate benefits. Actually purchasing the beverage products will be done through the current supply chains that you use today.

In the following pages, you will find a curated product mix that maximizes a variety of category leading brands while relying on the fewest distributors for easier sourcing. While these items are highly recommended, hotels may choose their own product mix for their individual market provided all brand standards are met.

Program Benefits

- Keep up-to-date with current beverage trends
- Program is built around brands that are proven winners
- · Consistent guest experience across Spark properties
- · Receive discounted pricing on required signage and marketing collateral

Red, White and Rosé Wine

ITEM	SUPPLIER	SIZE	FORMAT
J. Lohr Cabernet Sauvignon	J. Lohr	750ml	Glass Bottle
J. Lohr Pinot Noir	J. Lohr	375ml	Glass Bottle
Clos du Bois Chardonnay	Gallo	750ml	Glass Bottle
White Haven Sauvignon Blanc	Gallo	375ml	Glass Bottle
Coppola Chardonnay	Delicato	375ml	Aluminum Can
Sofia Brut Rose	Delicato	187ml	Aluminum Can
La Marca Prosecco	Gallo	187ml	Glass Bottle

If unable to source the above items in your area, consider offering the following alternatives:

ITEM	SUPPLIER	SIZE	FORMAT
Kendall-Jackson Chardonnay	Jackson	375ml	Glass Bottle
Benvolio Prosecco	Jackson	187ml	Glass Bottle
Kendall-Jackson Cabernet	Jackson	375ml	Glass Bottle
Coppola Cabernet Sauvignon	Delicato	375ml	Glass Bottle

Keep In Mind:

It is strongly recommended to offer multiple formats and pack sizes. Smaller format bottled or canned wines in sizes ranging from 187ml - 375ml are often preferred over full-size bottles of wine. You don't need an alternative size/format for each product, but it is important to provide your guest with choices. In addition, offer formats that allow for guests to enjoy beverages without openers or glassware.

Domestic and Import Beer

ITEM		SUPPLIER
Heineken 0.0	Boston Steel	Heineken USA
Coors Light	сево Веес	Molson Coors
Miller Lite	Sonton Beer	Molson Coors
Heineken	Boston Steat	Heineken USA
Dos XX	i vrednývest	Heineken USA

If unable to source the above items in your area, consider offering the following alternatives:

ITEM	SUPPLIER .
Budweiser Zero	A-B InBev
Bud Light	A-B InBev
Stella Artois	A-B InBev

Craft Beer and Seltzer

ITEM	SUPPLIER
Dogfish Head 60 Minute IPA	Boston Beer
Truly Seltzer (property choice of flavors)	Boston Beer
Sam Adams Boston Lager	Boston Beer
Twisted Tea	Boston Beer
White Claw (property choice of flavors)	Mark Anthony

If unable to source the above items in your area, consider offering the following alternatives:

ITEM	SUPPLIER
Bud Light Seltzer	A-B InBev
Regional Craft Beer (property selects any beer from the designated brewery in their region)	Various

Regional Craft Breweries

HOTEL REGION	RECOMMENDED BREWERIES
Northeast	Cisco Brewers
Mid-Atlantic	Devil's Backbone Brewing Co
Southeast	Wicked Weed Brewing
Florida	Wynwood Brewing, Veza Sur Brewing Co
Midwest to polycolol edit pone	Goose Island Beer Co Grand Brook of State of Sta
Texas	Karbach Brewing Co
Southwest India	Four Peaks Brewing Co
Hawaii _{ettio} g tm02	Kona Brewing Co *Kona is also recommended for coastal/beach-oriented markets on the mainland.
california	Golden Road Brewing
Pacific Northwest	Elysian



ITEM	SUPPLIER	SIZE	FORMAT
Tito's Handmade Vodka	Tito's	200ml	Bottle
Jim Beam Bourbon	Beam Suntory	200ml	Bottle
Bacardi Superior Rum	Bacardi	200ml	Bottle
Fireball Cinnamon Whiskey	Sazerac	50ml	Bottle

If unable to source the above items in your area, consider offering the following alternatives:

ІТЕМ	SUPPLIER	SIZE	FORMAT
Grey Goose Vodka	Bacardi	50ml	Bottle
Hornitos Plata Tequila	Beam Suntory	50ml	Bottle
Marker's Mark Bourbon	Beam Suntory	50ml	Bottle
Jack Daniel's Tennessee Whiskey	Brown-Forman	50ml	Bottle
Jameson Irish Whiskey	Pernod Ricard	50ml	Bottle
Bombay Sapphire Gin	Bacardi	200ml	Bottle
Bailey's Irish Cream	Diageo	50ml	Bottle

Ready-To-Drink Cocktails (RTDs)

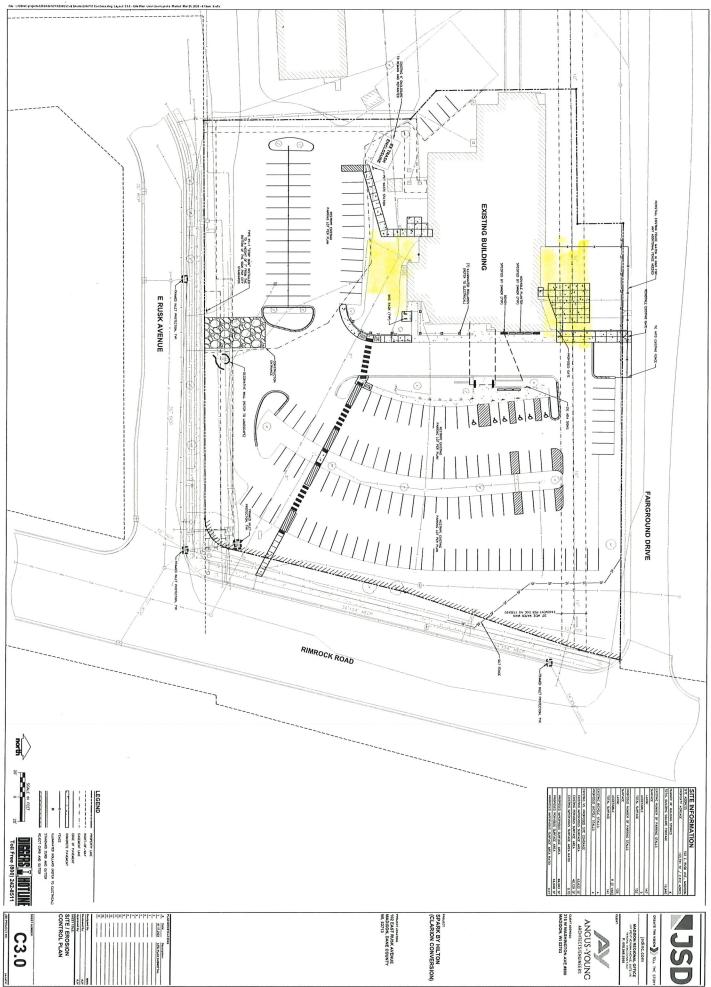
ITEM	SUPPLIER	SIZE	FORMAT
On the Rocks Margarita	Beam Suntory	200ml	Glass Bottle
On the Rocks Old Fashioned	Beam Suntory	200ml	Glass Bottle

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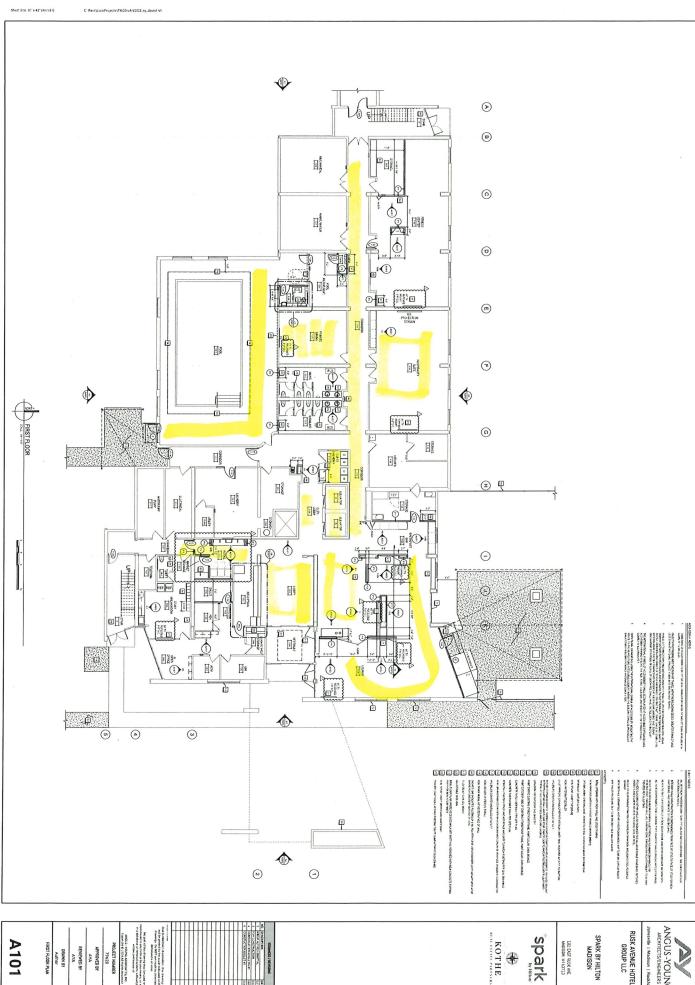
ITEM	SUPPLIER	SIZE	FORMAT
On the Rocks Margarita	Beam Suntory	100ml	PET Bottle
On the Rocks Cosmopolitan	Beam Suntory	200ml	Glass Bottle
Bacardi Mojito	Bacardi	355ml	Aluminum Can
Bombay Sapphire Gin & Tonic	Bacardi	355ml	Aluminum Can

Keep In Mind:

In the absence of a traditional bar, it is strongly recommended to offer one cocktail for every major spirit category, if space and license allow. Whenever possible, offer a secondary pack size of the most popular flavors.



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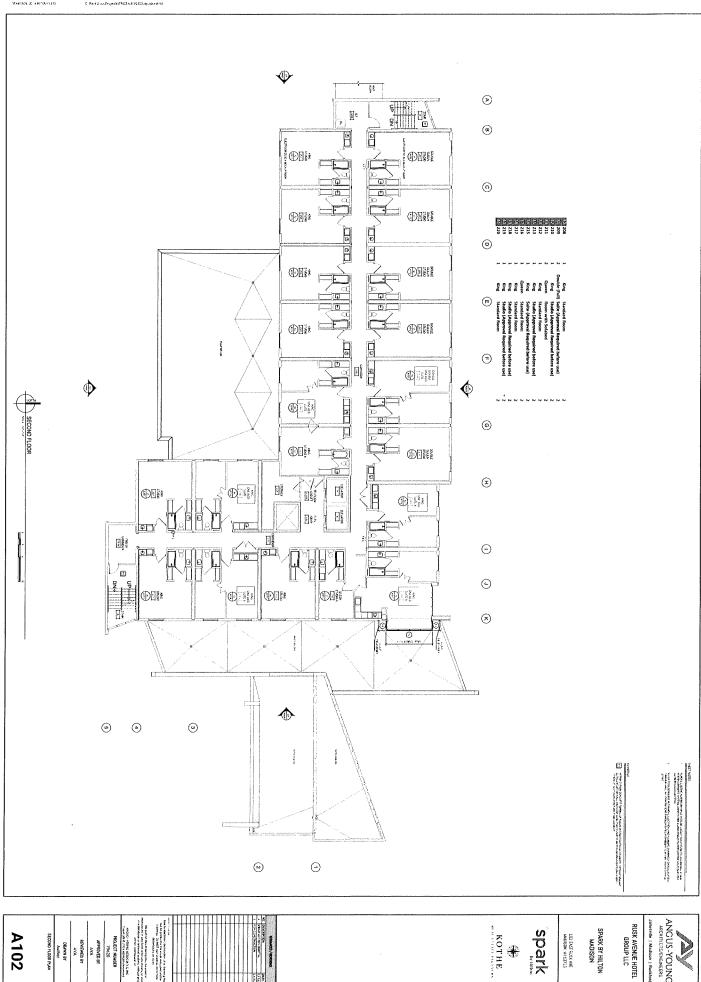


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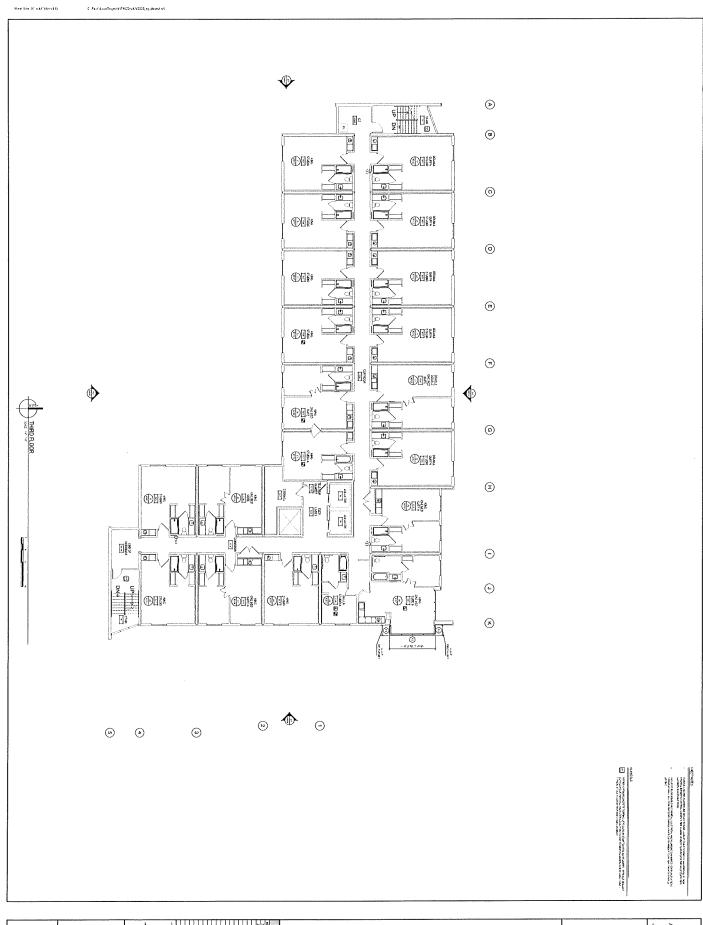
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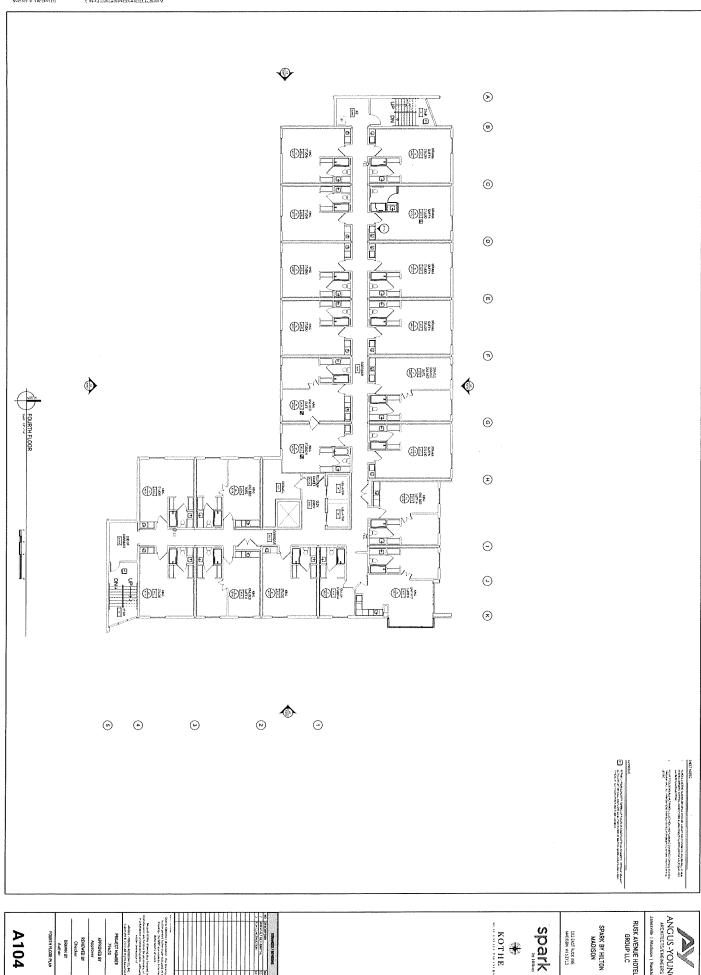
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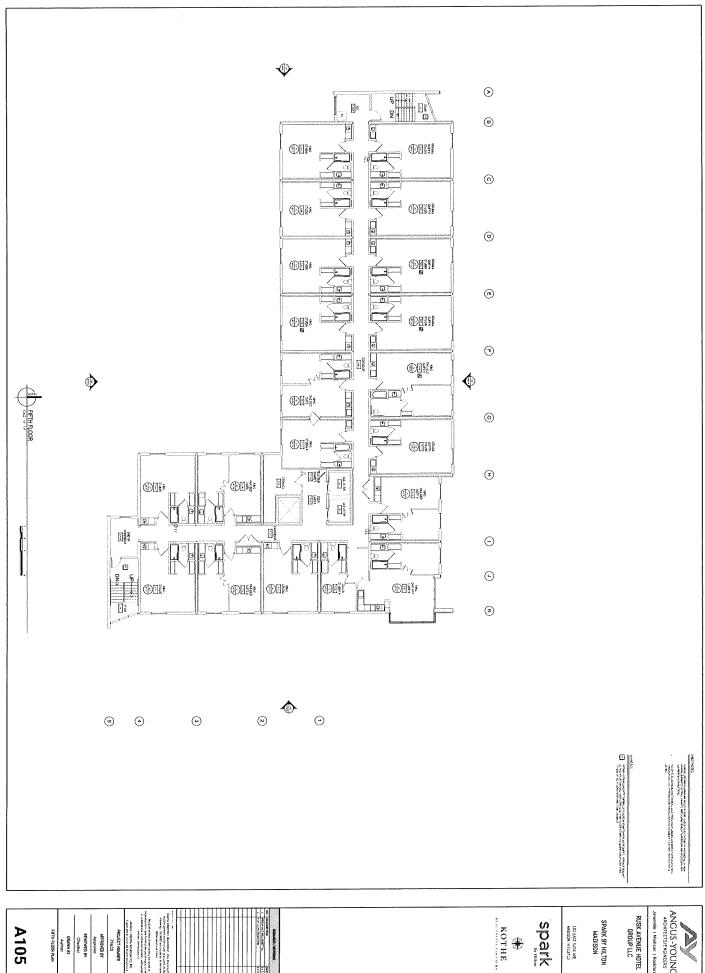
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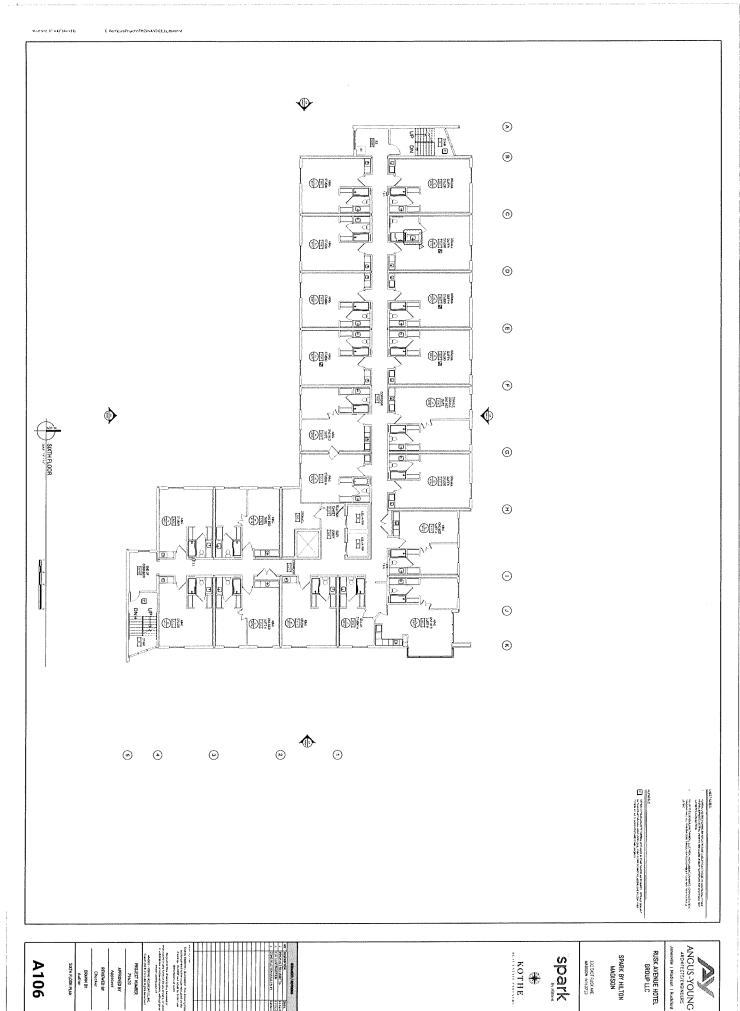
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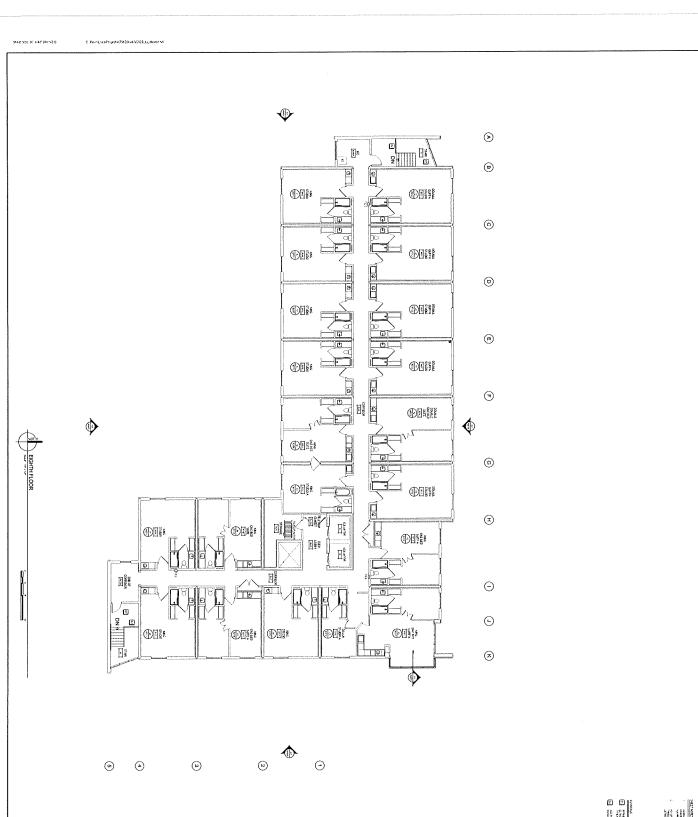
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