

Key Dates for 2024 Budget Development

(All dates in 2023)

	Capital	Operating
Kick-Off Meeting	Tuesday, March 21 11:00am	Tuesday, June 20 11:00am
Agency Requests Due	Friday, April 21	Friday, July 21
Agency Briefings with Mayor's Office	May 8 – 19	August 7 – 18
Executive Budget introduced to Common Council (CC)	Tuesday, September 5	Tuesday, October 3
Finance Committee (FC) Briefings	September 11 – 12	October 9 – 10
FC Amendment Meeting	September 26	October 23
CC Amendment Week	October 30 – November 10	
CC Budget Adoption Meetings	November 14 – 16	

Detailed Timeline for FC and CC Hearings

Capital

Operating

1.	Mayor Introduces Executive Budget	September 5	October 3
2.	Finance Committee (FC) Hearings	<i>Agencies present budget; alders have opportunity to ask questions</i> - September 11 & 12 - October 9 & 10	
3.	FC Amendment Week	<i>Alders submit requests to budget analysts; analysts review and publish amendments</i> - September 13 – 20 - Alders submit by Weds., Sept. 20 at 12pm - Analysts publish by Fri., Sept 22 at 12pm - October 11 – 18 - Alders submit by Weds., Oct. 18 at 12pm - Analysts publish by Fri., Oct 20 at 12pm	
4.	FC Vote on Amendments	September 26 (Tues)	October 23
5.	City Council Amendments	<i>City Council has the opportunity to propose amendments to capital and operating budgets</i> - October 30 – November 8 - Alders submit by Weds., Nov. 8 at 12pm - Analysts publish by Fri., Nov 10 at 12pm	
6.	City Council Adoption	Up to three (3) CC meetings to vote on amendments and adopt budget November 14, 15, 16	