

2012 Public Health Services	FTE	State	Ordinance	Contract	GPR Support (thousands)	Other Revenue (thousands)	Tax Levy (%)	Notes
Chronic Disease Prevention	1.7	✓			\$137	\$0	100%	Provide or arrange for 14 programs and services that address 7 priorities in the State Health Plan. Assurance/policy development.
Community Health Improvement	1.3	✓			\$147	\$22	86%	Local health departments are required to conduct a community health assessment--this is a core function of health departments. Assessment.
Injury Prevention	0.7				\$83	\$4	95%	Provide or arrange for 14 programs and services that address 7 priorities in the State Health Plan. Assurance/policy development.
Health Equity	1.8	✓			\$314	\$13	96%	Health equity is a core function in the State Health Plan. Policy development.
Intake / Comm. Disease	8.3	✓			\$127	\$0	100%	Provide or arrange for 5 basic services--communicable disease surveillance and general public health nursing program
TB Control	10.4	✓		✓	\$911	\$76	92%	Level III Public Health Departments must assure that TB services are available. Communicable disease surveillance and prevention control are 2 of the 5 basic public health services.
STI / HIV	6.1	✓		✓	\$582	\$49	92%	Level III Public Health Departments are required to do follow-up on STI/HIV reports, including case contacts--one of the 5 basic Public Health services in the State Health Plan.
Well Woman	4.4			✓	\$341	\$65	16%	A Level III department is mandated to monitor health status to identify and address community health problems. Assurance
Immunizations	5.7	✓		✓	\$329	\$119	73%	One of the 5 basic Public Health services--Level III Public Health Departments must assure that immunizations are available
Maternal Child Health	15.2	✓		✓	\$1,047	\$253	81%	Public Health nursing is one of the 5 basic public health services in the State Health Plan
WIC	18.6			✓	\$4	\$1,381	1%	PHMDC has a five-year contract to operate WIC. Health promotion is one of the 5 basic public health services.
Oral Health	2.0				\$213	\$5	98%	Provide or arrange for 14 programs and services that address 7 priorities in the State Health Plan. Assurance/policy development/assurance.
Refugee Services	2.3			✓	\$128	\$87	60%	Services provided under contract with the State. Communicable disease surveillance is one of the 5 basic public health services.
Licensed Establishments	14.7	✓		✓	\$0	\$1,564	0%	The department is an agent of the State. Services supported by fees.

2012 Public Health Services		FTE	Statute	Ordinance	Contract	GPR Support (thousands)	Other Revenue (thousands)	Tax Levy (%)	Notes
Animal Services	7.8	✓	✓		\$753	\$243	76%	A statutory requirement, but it is not required to be part of Public Health. Dog license fees offset part of the cost of the Humane Society contract.	
Emergency Preparedness	2.4			✓	\$0	\$267	0%	Services supported by grant.	
Public Health Laboratory	9.5	✓		✓	\$360	\$561	39%	Level III departments are required to have access to a lab. Landfill monitoring for the City of Madison and water testing for the Madison Water Utility are funded through fees.	
Well and Septic	4.9		✓	✓	\$0	\$445	0%	Services supported by fees.	
Radon / Lead	1.1			✓	\$10	\$43	18%	Assessment of human health hazards is 1 of the 5 basic public health services. Services supported by grant.	
Tobacco	1.9			✓	\$13	\$233	5%	Level III health departments are required to provide or arrange for 14 programs and services that address 7 priorities in the State Health Plan. Services supported by grant and tobacco compliance fees. Policy development.	
Human Health Hazards					\$125	\$0	100%	Level III health departments are mandated to respond to and prevent human health hazards.	
West Nile Virus	0.6			✓	\$0	\$25	0%	Program costs shared with participating municipalities and UW-Madison	

Note: FTE includes allocated sick and leave time.