

FIXED ROUTE
Operating Statistics For Periods Ending 1/31/2011 & 1/31/2012

CURRENT MONTH			YEAR TO DATE			
Actual 2011	Actual 2012	Variance 2011 to 2012		Actual 2011	Actual 2012	Variance 2011 to 2012
			Service Supplied			
483,131	461,033	(22,098)	Total (Vehicle) Miles	483,131	461,033	(22,098)
31,888	31,138	(750)	Revenue Hours	31,888	31,138	(750)
35,764	34,577	(1,187)	Total (Vehicle) Hours	35,764	34,577	(1,187)
			<i>Ridership</i>			
1,167,271	1,059,572	(107,699)	Revenue Passengers	1,167,271	1,059,572	(107,699)
71,408	72,919	1,511	Transfers	71,408	72,919	1,511
<u>14,798</u>	<u>18,646</u>	<u>3,848</u>	Non-Revenue Rides	<u>14,798</u>	<u>18,646</u>	<u>3,848</u>
1,253,477	1,151,137	(102,340)	Total Passengers	1,253,477	1,151,137	(102,340)
			Service Quality			
2,360	2,447	87	Trips using Lifts	2,360	2,447	87
15	15	0	Passenger Accidents	15	15	0
			<i>Vehicle Accidents:</i>			
7	7	0	Chargeable	7	7	0
9	11	2	Non-chargeable	9	11	2
<u>2</u>	<u>0</u>	<u>(2)</u>	Preventable	<u>2</u>	<u>0</u>	<u>(2)</u>
18	18	0	Total Vehicle Accidents	18	18	0
			Fleet/Maintenance			
80	40	(40)	Road Calls	80	40	(40)
81	77	(4)	Actual Inspections	81	77	(4)
81	77	(4)	Scheduled Inspections	81	77	(4)

Note: N/A means the information was not available at the time of this report. YTD would also be incorrect.

ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE--January 2012 vs. January 2011

(Routes sorted in order of 2012 passengers per revenue hour productivity)

ROUTE	RIDERSHIP, 2012 vs. 2011 Year to Date			Productivity, Trips per Revenue Hour			Routes < 60% of system avg.	ROUTE KEY
	2012	2011	% change	2012	2011	% Change		
80 UW CAMPUS	118,024	169,335	-30.3%	90.05	120.21	-25.09%		Core Routes operate every day from early a.m. to late p.m.: 2, 3, 4, 5, 6, 7, 13 (3 operates weekdays only; 7 operates wkends & holidays only).
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	4,062	3,148	29.0%	82.80	67.22	23.17%		
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	99,664	114,789	-13.2%	68.12	65.36	4.22%		
28 NTP-WTP COMMUTER	29,948	30,559	-2.0%	61.05	61.79	-1.19%		
85 UW CAMPUS-PARK ST CIRCULATOR	17,349	28,655	-39.5%	59.03	78.48	-24.78%		
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	8,236	7,986	3.1%	53.48	51.86	3.13%		
2 WTP-NTP	107,887	107,960	-0.1%	48.08	48.37	-0.60%		
50 WTP-SCHROEDER-RAYMOND LOOP	16,111	15,093	6.7%	45.64	42.83	6.57%		
81-82 UW LATE NITE CIRCULATORS	10,416	19,085	-45.4%	45.01	58.10	-22.54%		
67 WTP-WEST TOWNE	24,118	24,018	0.4%	45.00	44.85	0.32%		
4 NTP-STP	63,769	66,384	-3.9%	41.19	41.87	-1.63%		
55 VERONA- WTP COMMUTER	4,913	3,295	49.1%	41.09	28.88	42.27%		
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	26,911	26,958	-0.2%	40.20	40.62	-1.04%		
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	12,015	12,064	-0.4%	39.19	39.35	-0.41%		
22 MENDOTA LOOP	20,312	21,096	-3.7%	37.05	38.51	-3.80%		
6 CITY VIEW DR-WTP	99,184	102,632	-3.4%	36.54	36.29	0.71%		
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	7,814	8,901	-12.2%	36.28	38.47	-5.69%		
40 STP - ARBOR HILLS LOOP	14,857	14,169	4.9%	36.09	34.46	4.72%		
5 ETP-STP	42,419	39,631	7.0%	35.92	33.39	7.57%		
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	10,297	10,638	-3.2%	35.75	36.18	-1.19%		
3 WTP-ETP	47,857	48,888	-2.1%	35.18	35.62	-1.25%		
9 ETP - UW CAMPUS (peak hour trips on 9 began Aug. 24, 2009)	13,936	18,508	-24.7%	35.16	46.97	-25.15%		
17 ETP-NTP	10,193	10,459	-2.5%	34.20	35.10	-2.54%		
51 WTP-MUIR FIELD LOOP	7,657	6,564	16.7%	33.80	29.03	16.44%		
18 STP-WTP	36,834	38,579	-4.5%	33.73	35.38	-4.67%		
11 WTP-DUTCH MILL-CAP SQUARE	7,899	7,975	-1.0%	33.41	33.74	-0.95%		
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	39,452	43,363	-9.0%	32.41	33.83	-4.19%		
16 STP - ETP	32,998	35,699	-7.6%	32.21	34.85	-7.59%		
30 ETP-EAST TOWNE	20,610	19,590	5.2%	30.53	29.04	5.12%		
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	10,646	10,131	5.1%	29.87	28.43	5.08%		
27 NTP - UW CAMPUS COMMUTER	4,369	4,483	-2.5%	29.60	30.37	-2.54%		
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	31,326	32,523	-3.7%	29.25	31.02	-5.70%		
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	1,816	1,982	-8.4%	28.73	31.36	-8.38%		
47 ARBOR HILLS COMMUTER	7,066	7,284	-3.0%	27.35	28.19	-2.99%		
21 LAKEVIEW LOOP	13,774	13,435	2.5%	27.04	26.39	2.44%		
58 GREENTREE COMMUTER	6,358	6,035	5.4%	26.71	25.36	5.35%		
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	3,719	3,507	6.0%	25.89	24.51	5.64%		
7 WTP-ETP (Weekends & Holidays Only)	13,559	12,295	10.3%	23.93	21.79	9.80%		
19 RED ARROW TR-CAP SQUARE	13,717	16,187	-15.3%	23.46	26.72	-12.22%		
12 WTP-DUTCH MILL-CAP SQUARE	4,102	4,459	-8.0%	22.46	24.42	-8.01%		
70 MIDDLETON-CAPITOL SQUARE	11,566	11,374	1.7%	21.91	21.55	1.69%	x	
32 ACEWOOD-THOMPSON LOOP	3,627	3,382	7.2%	19.77	18.48	6.95%	x	
1 CAP SQUARE - UW	1,536	1,905	-19.4%	19.69	24.42	-19.37%	x	
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009)	6,250	5,832	7.2%	19.68	18.36	7.17%	x	
25 AMERICAN CENTER COMMUTER	1,096	907	20.8%	18.83	15.58	20.84%	x	
73 WTP-OLD SAUK TRAILS	10,595	9,556	10.9%	18.42	16.61	10.87%	x	
13 STP-CAP SQUARE	11,747	12,046	-2.5%	18.18	18.67	-2.63%	x	
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	2,967	2,788	6.4%	18.10	17.06	6.06%	x	
34 ETP-MATC (peak service on 34 began Aug. 24, 2009)	2,625	3,288	-20.2%	17.98	22.52	-20.16%	x	
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	5,593	7,711	-27.5%	15.09	21.38	-29.41%	x	
20 NTP-EAST TOWNE	13,492	11,822	14.1%	14.93	13.10	14.01%	x	
39 ETP - DAIRY DRIVE	2,389	2,661	-10.2%	14.39	16.03	-10.22%	x	
74 MIDDLETON LOOP	2,089	1,726	21.0%	14.15	11.69	21.03%	x	
52 WTP-FITCHBURG	3,048	3,489	-12.6%	13.72	15.70	-12.64%	x	
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	1,002	1,075	-6.8%	11.28	12.11	-6.79%	x	
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	1,040	973	6.9%	10.46	11.74	-10.93%	x	
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	2,008	2,099	-4.3%	8.22	8.60	-4.48%	x	
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	935	1,070	-12.6%	5.73	6.57	-12.81%	x	
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	922	904	2.0%	5.51	5.43	1.50%	x	
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	202	209	-3.3%	4.57	4.73	-3.35%	x	
33 HIESTAND LOOP	214	318	-32.7%	4.48	6.65	-32.70%	x	
UNKNOWN ROUTE & ROAD BUS *	-	-	-	NA	NA	NA		
SYSTEM TOTAL	1,151,137	1,253,477	-8.2%	36.97	39.31	-5.95%	22.18	
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	1,001,286	1,033,254	-3.1%	34.23	34.74	-1.48%	20.54	

Core Routes operate every day from early a.m. to late p.m.:
2, 3, 4, 5, 6, 7, 13
(3 operates weekdays only;
7 operates wkends & holidays only).

Commuter Routes operate on weekdays during peak hours:
11, 12, 14, 15, 25, 27, 28, 29, 37, 38, 44, 47, 48, 55, 56, 57, 58, 71, 72, 74

Peripheral Routes operate from transfer points to outlying areas: **20, 21, 22, 26, 30, 32, 33, 36, 40, 50, 51, 52, 73, 78**

Connector Routes connect transfer points throughout the day:
16, 17, 18.

Circulator Routes
1, 9, 10, 34

Other routes:
8 operates between the Capitol Square and Spring Harbor, weekends only.
19 operates like a core route between the Capitol Square and Allied Drive on weekdays.
39 operates as a commuter route during peak hours; operates like a circulator route midday.
59 operates weekends & holidays between the WTP and Fitchburg.
67 connects with route 6 at the West Transfer Point; operates to/from West Towne Mall.
63 and 68 operate between the West Transfer Point and Prairie
70 operates like a core route between the Capitol Square & Middleton on weekdays.

UW Campus Circulators
80, 81, 82, 84, 85

School Day Supplemental Routes
E, L, M, W

Note day/types differences between January 2011 & January 2012 :
Jan 2011: 20 schooldays, 0 no-school days, 8 full campus weekday M-Th, 11 recess workdays.
Jan 2012: 16 schooldays, 4 no-school days, 6 full campus weekday M-Th, 15 recess workdays.

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode").

Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses or overloads.

ROUTE PERFORMANCE, Year to Date - January 2012

ROUTE	RIDERSHIP			Passengers/rev. hour	
	2012	2011	% change	2012	2011
1 CAP SQUARE - UW	1,536	1,905	-19.4%	19.69	24.42
2 WTP-NTP	107,887	107,960	-0.1%	48.08	48.37
3 WTP-ETP	47,857	48,888	-2.1%	35.18	35.62
4 NTP-STP	63,769	66,384	-3.9%	41.19	41.87
5 ETP-STP	42,419	39,631	7.0%	35.92	33.39
6 CITY VIEW DR-WTP	99,184	102,632	-3.4%	36.54	36.29
7 WTP-ETP (Weekends & Holidays Only)	13,559	12,295	10.3%	23.93	21.79
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	2,967	2,788	6.4%	18.10	17.06
9 ETP - UW CAMPUS (peak hour trips on 9 began Aug. 24, 2009)	13,936	18,508	-24.7%	35.16	46.97
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009)	6,250	5,832	7.2%	19.68	18.36
11 WTP-DUTCH MILL-CAP SQUARE	7,899	7,975	-1.0%	33.41	33.74
12 WTP-DUTCH MILL-CAP SQUARE	4,102	4,459	-8.0%	22.46	24.42
13 STP-CAP SQUARE	11,747	12,046	-2.5%	18.18	18.67
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	31,326	32,523	-3.7%	29.25	31.02
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	39,452	43,363	-9.0%	32.41	33.83
16 STP - ETP	32,998	35,699	-7.6%	32.21	34.85
17 ETP-NTP	10,193	10,459	-2.5%	34.20	35.10
18 STP-WTP	36,834	38,579	-4.5%	33.73	35.38
19 RED ARROW TR-CAP SQUARE	13,717	16,187	-15.3%	23.46	26.72
20 NTP-EAST TOWNE	13,492	11,822	14.1%	14.93	13.10
21 LAKEVIEW LOOP	13,774	13,435	2.5%	27.04	26.39
22 MENDOTA LOOP	20,312	21,096	-3.7%	37.05	38.51
25 AMERICAN CENTER COMMUTER	1,096	907	20.8%	18.83	15.58
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	202	209	-3.3%	4.57	4.73
27 NTP - UW CAMPUS COMMUTER	4,369	4,483	-2.5%	29.60	30.37
28 NTP-WTP COMMUTER	29,948	30,559	-2.0%	61.05	61.79
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	1,816	1,982	-8.4%	28.73	31.36
30 ETP-EAST TOWNE	20,610	19,590	5.2%	30.53	29.04
32 ACEWOOD-THOMPSON LOOP	3,627	3,382	7.2%	19.77	18.48
33 HIESTAND LOOP	214	318	-32.7%	4.48	6.65
34 ETP-MATC (peak service on 34 began Aug. 24, 2009)	2,625	3,288	-20.2%	17.98	22.52
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	2,008	2,099	-4.3%	8.22	8.60
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	5,593	7,711	-27.5%	15.09	21.38
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	26,911	26,958	-0.2%	40.20	40.62
39 ETP - DAIRY DRIVE	2,389	2,661	-10.2%	14.39	16.03
40 STP - ARBOR HILLS LOOP	14,857	14,169	4.9%	36.09	34.46
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	7,814	8,901	-12.2%	36.28	38.47
47 ARBOR HILLS COMMUTER	7,066	7,284	-3.0%	27.35	28.19
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	1,002	1,075	-6.8%	11.28	12.11
50 WTP-SCHROEDER-RAYMOND LOOP	16,111	15,093	6.7%	45.64	42.83
51 WTP-MUIR FIELD LOOP	7,657	6,564	16.7%	33.80	29.03
52 WTP-FITCHBURG	3,048	3,489	-12.6%	13.72	15.70
55 VERONA- WTP COMMUTER	4,913	3,295	49.1%	41.09	28.88
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	10,646	10,131	5.1%	29.87	28.43
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	10,297	10,638	-3.2%	35.75	36.18
58 GREENTREE COMMUTER	6,358	6,035	5.4%	26.71	25.36
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	935	1,070	-12.6%	5.73	6.57
67 WTP-WEST TOWNE	24,118	24,018	0.4%	45.00	44.85
70 MIDDLETON-CAPITOL SQUARE	11,566	11,374	1.7%	21.91	21.55
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	8,236	7,986	3.1%	53.48	51.86
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	12,015	12,064	-0.4%	39.19	39.35
73 WTP-OLD SAUK TRAILS	10,595	9,556	10.9%	18.42	16.61
74 MIDDLETON LOOP	2,089	1,726	21.0%	14.15	11.69
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	1,040	973	6.9%	10.46	11.74
MIDDLETON ROUTES TOTAL	45,541	43,679	4.3%	25.15	24.35
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	3,719	3,507	6.0%	25.89	24.51
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	922	904	2.0%	5.51	5.43
80 UW CAMPUS	118,024	169,335	-30.3%	90.05	120.21
81-82 UW LATE NITE CIRCULATORS	10,416	19,085	-45.4%	45.01	58.10
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	4,062	3,148	29.0%	82.80	67.22
85 UW CAMPUS-PARK ST CIRCULATOR	17,349	28,655	-39.5%	59.03	78.48
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	99,664	114,789	-13.2%	68.12	65.36
UNKNOWN ROUTE & ROAD BUS *	-	-		NA	NA
SYSTEM TOTAL	1,151,137	1,253,477	-8.2%	36.97	39.31
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	1,001,286	1,033,254	-3.1%	34.23	34.74

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses or overloads.

Note day/types differences between January 2011 & January 2012 :

Jan 2011: 20 schooldays, 0 no-school days, 8 full campus weekday M-Th, 11 recess workdays.

Jan 2012: 16 schooldays, 4 no-school days, 6 full campus weekday M-Th, 15 recess workdays.

Ridership & Productivity by Route

YTD December 2011 (sorted in order of "Passengers per Revenue Hour" Productivity)

	Ridership	Pass./ Rev. Hr.
80 UW CAMPUS	2,021,497	109.37
82 BREESE - BROOM	159,587	89.87
85 UW CAMPUS-PARK ST CIRCULATOR	330,390	70.41
90-93 SUPPLEMENTARY SCHOOL SERVICE	1,040,245	68.76
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	38,915	68.70
28 NTP - UW CAMPUS - WTP COMMUTER	368,890	59.62
2 WTP-NTP	1,355,029	50.96
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	96,296	49.63
67 WTP - WEST TOWNE	317,095	47.73
50 WTP-SCHROEDER-RAYMOND LOOP	182,787	43.27
9 ETP - UW CAMPUS (peak hour trips on 9 began Aug. 24, 2009)	206,564	41.55
4 NTP-STP	787,195	41.41
22 MENDOTA LOOP	272,474	40.51
40 STP - ARBOR HILLS LOOP	191,597	38.58
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	147,029	38.06
6 CITY VIEW DR-WTP	1,221,882	36.70
5 ETP-STP	521,992	36.42
57 MUIR FIELD COMMUTER	133,414	36.37
38 SHEBOYGAN AVE/UW CAMPUS - BUCKEYE RD/PFLAUM RD COMMUTER	304,354	36.32
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTE	101,101	35.85
17 ETP-NTP CONNECTOR	131,538	35.03
15 RICHMOND HILL - JUNCTION RIDGE	547,621	34.96
18 STP - WTP CONNECTOR	448,120	34.43
16 STP - ETP CONNECTOR	417,058	34.19
3 WTP-ETP	587,128	34.10
55 VERONA- WTP COMMUTER	46,486	33.57
51 WTP-MUIR FIELD LOOP	87,429	33.01
14 RICHMOND HILL-WEXFORD RIDGE	416,085	31.30
11 WTP-DUTCH MILL-CAP SQUARE	92,602	31.09
30 ETP - EAST TOWNE	250,113	30.92
81 LAKESHORE - JOHNSON	100,224	29.92
56 PILGRIM-REETZ COMMUTER	130,038	28.96
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	22,839	28.68
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	41,400	28.09
21 LAKEVIEW LOOP	160,379	25.80
27 NTP - UW CAMPUS COMMUTER	47,828	25.72
1 CAP SQUARE - UW	25,226	25.67
47 ARBOR HILLS COMMUTER	83,366	25.61
7 ETP - WTP (Weekends & Holidays Only)	140,480	24.17
70 MIDDLETON-CAPITOL SQUARE	153,088	23.02
19 RED ARROW TR-CAP SQUARE	170,592	22.82
58 GREENTREE COMMUTER	67,831	22.62
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	36,129	21.50
12 WTP-DUTCH MILL-CAP SQUARE	49,403	21.47
32 ACEWOOD-THOMPSON LOOP	44,641	21.10
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009)	78,501	19.62
13 STP - UW CAMPUS	150,373	19.36
73 WTP-OLD SAUK TRAILS	134,519	18.56
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	85,184	18.53
34 ETP-MATC	33,749	18.35
25 AMERICAN CENTER COMMUTER	13,144	17.92
39 ETP - DAIRY DRIVE	33,173	15.86
52 WTP-FITCHBURG	40,611	14.51
20 NTP - EAST TOWNE	152,581	14.25
74 MIDDLETON LOOP	24,118	12.97
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	11,090	12.17
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTE	13,189	11.79
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	27,663	9.45
68 PRAIRIE TWN CTR-WTP (Weekends & Holidays only)	11,648	6.80
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	11,134	6.64
33 HIESTAND LOOP	3,592	5.96
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	2,873	5.16
UNKNOWN & ROAD BUSES	851	NA
SYSTEM TOTAL	14,923,970	38.96
TOTAL W/O CAMPUS SERVICE	12,273,357	34.65

**Madison Metro Transit
Riders by Fare Category and Route
YTD Through 12/31/2011**

Route	Adult cash	Youth cash	S/D cash	Adult 2-ride	Youth 2-ride	Adult 10-ride	Youth 10-ride	S/D 10-ride	Monthly pass	Low-Income pass	S/D month pass	Visitor & other	MMSD Easy Rider	UW student	UW employee	Edgewood	MATC	Meriter	St. Mary's	City of Madison	Dane County	Metro Commute	Metro free rides	UW routes	Other Non-revenue	Transfers	Total	
1	264	84	62	5	-	220	50	38	328		177	15	147	21,150	1,905	49	233	6	20	47	12	25	1		186	202	25,226	
2	52,257	12,462	6,889	30	4	40,749	2,526	7,995	110,700		59,593	4,718	39,158	592,802	222,748	5,938	52,012	2,258	4,328	8,776	607	43,693	1,660		14,311	68,815	1,355,029	
3	27,241	5,288	2,681	16	4	32,518	3,792	4,331	47,951		24,190	1,676	12,655	206,622	101,090	34,700	24,603	1,194	1,381	14,404	426	7,102	619		8,197	24,447	587,128	
4	42,310	13,014	6,195	125	39	36,298	3,506	6,353	93,778		61,232	5,447	90,793	185,152	63,912	4,192	48,199	2,526	5,886	8,717	712	4,520	2,186		18,902	83,201	787,195	
5	34,892	10,066	5,856	68	6	30,899	2,053	5,940	93,393		50,747	4,335	61,501	43,806	27,474	3,888	38,850	3,778	7,296	6,116	580	5,160	779		12,609	71,900	521,992	
6	75,296	27,250	9,890	65	20	68,114	11,489	8,333	149,113		64,009	7,159	123,256	251,787	128,089	8,502	144,859	8,049	3,923	15,893	962	8,506	1,907		26,723	78,688	1,221,882	
7	12,371	3,472	1,173	4	-	7,503	694	1,080	16,002		8,686	1,048	4,407	41,231	12,987	5,862	7,886	500	561	1,864	78	1,265	201		2,959	8,646	140,480	
8	2,032	626	242	2	-	1,581	89	319	1,773		1,083	109	448	19,408	4,587	113	892	116	82	383	3	97	21		1,321	802	36,129	
9	3,444	1,512	468	-	-	2,067	315	455	4,060		2,560	166	2,799	145,496	32,046	503	3,943	202	237	612	32	1,397	56		1,655	2,539	206,564	
10	1,866	250	261	-	-	1,280	29	126	1,782		1,762	50	464	58,113	9,195	190	1,399	76	57	199	3	372	6		351	670	78,501	
11	2,068	454	180	-	-	6,998	137	281	8,852		1,865	114	585	28,293	35,383	308	1,325	112	38	966	61	1,193	4		517	2,868	92,602	
12	1,705	397	190	1	-	5,818	20	209	5,323		831	71	650	10,874	14,010	244	1,427	42	31	4,262	30	1,532	28		398	1,310	49,403	
13	6,949	2,899	1,554	11	-	5,509	365	1,767	15,527		13,789	856	15,940	37,664	21,105	378	6,127	1,039	913	590	59	1,127	65		2,808	13,332	150,373	
14	9,718	3,166	1,235	1	2	18,656	1,896	2,255	30,054		7,602	541	19,302	180,223	93,892	1,151	12,950	1,114	774	8,651	749	9,503	588		2,577	9,485	416,085	
15	14,669	3,843	1,811	7	8	30,206	1,213	3,334	44,349		10,250	799	10,095	222,632	141,026	1,889	15,084	1,111	596	9,993	414	20,254	364		3,245	10,429	547,621	
16	25,191	15,060	4,564	31	3	20,230	3,700	2,826	57,463		29,128	3,389	116,716	17,499	12,786	1,262	27,131	1,132	2,222	1,789	342	3,858	1,421		11,871	57,444	417,058	
17	2,589	1,437	782	7	3	2,336	282	482	19,516		11,856	1,468	27,057	5,310	4,728	349	12,982	232	813	710	129	226	235		3,901	34,108	131,538	
18	27,380	15,844	2,992	28	7	20,090	2,236	2,664	59,140		28,153	4,437	114,330	20,405	16,731	2,242	30,053	467	3,084	1,208	189	2,083	1,932		15,739	76,686	448,120	
19	5,655	2,574	864	3	-	8,089	4,849	447	10,587		3,431	204	12,216	68,692	36,769	1,825	4,339	176	780	2,440	222	994	27		2,509	2,900	170,592	
20	9,426	4,006	1,188	39	1	6,174	652	1,060	19,641		11,759	1,681	27,112	7,963	4,957	538	27,517	358	1,143	715	39	352	205		4,250	21,805	152,581	
21	7,558	7,038	1,617	23	-	7,037	2,441	1,054	20,429		11,446	1,037	8,950	7,326	6,950	581	10,980	216	689	950	69	493	857		4,785	18,626	160,379	
22	15,215	8,934	2,516	60	2	13,581	1,976	2,784	39,932		16,855	2,135	73,319	10,760	13,346	1,301	16,687	408	1,596	1,338	294	806	496		14,803	33,330	272,474	
25	1,269	174	26	-	-	2,194	14	22	5,276		144	59	159	1,308	459	35	565	-	42	26	-	558	1		149	664	13,144	
26	325	82	13	-	-	200	23	16	796		141	75	81	244	78	28	219	2	6	14	-	31	3		27	469	2,873	
27	929	775	71	1	-	3,461	288	61	3,433		802	27	7,530	8,364	14,970	218	774	742	214	2,095	95	792	215		373	1,598	47,828	
28	3,926	909	510	15	1	4,307	251	306	10,893		3,793	300	5,832	178,492	139,399	905	5,656	285	346	545	75	3,758	327		2,361	5,698	368,890	
29	531	164	51	-	-	5,830	161	40	1,845		215	17	256	1,963	7,898	61	459	8	314	2,252	27	408	6		83	250	22,839	
30	13,839	6,868	1,526	6	1	8,351	1,838	1,328	33,603		21,720	2,899	55,697	14,055	8,729	1,572	21,126	875	1,000	2,180	97	1,344	1,059		7,156	43,244	250,113	
32	2,805	1,686	511	2	-	1,848	387	158	5,406		2,758	426	10,216	2,592	1,486	116	3,844	26	98	485	34	250	93		1,241	8,173	44,641	
33	124	72	15	-	-	85	11	20	329		318	19	616	623	393	4	208	1	23	14	-	42	2		170	503	3,592	
34	941	211	65	-	-	648	77	172	3,951		1,809	230	2,691	1,245	542	50	15,985	44	220	178	31	44	17		420	4,178	33,749	
36	2,568	780	210	1	2	1,369	99	277	5,170		2,831	389	3,441	2,202	801	202	1,717	38	703	64	2	50	185		723	3,839	27,663	
37	1,415	265	368	1	-	1,509	151	271	2,922		1,275	90	496	59,979	9,771	212	1,788	71	50	480	25	2,363	13		471	1,198	85,184	
38	4,277	1,878	580	1	11	15,325	219	614	9,761		2,443	99	1,687	144,486	102,305	325	2,626	461	227	7,431	198	4,802	94		2,119	2,385	304,354	
39	1,530	538	106	25	-	2,788	144	333	5,723		3,286	205	1,872	2,998	1,506	263	5,232	23	140	560	36	100	13		415	5,337	33,173	
40	13,798	6,354	2,139	21	-	8,372	746	1,350	28,214		11,790	1,664	46,633	10,995	7,326	883	12,707	152	1,595	522	129	529	258		7,823	27,597	191,597	
44	1,512	875	279	1	-	1,411	203	243	2,490		1,429	131	8,493	42,121	33,487	105	1,840	483	301	170	13	1,998	26		1,270	2,220	101,101	
47	4,748	1,813	593	11	-	5,953	80	467	11,795		3,173	241	8,985	15,830	15,227	336	5,160	500	878	1,584	176	1,417	9		1,057	3,333	83,366	
48	457	229	45	-	2	360	5	27	2,921		182	46	301	5,125	1,577	26	287	98	73	46	3	186	2		222	969	13,189	
49	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-		27	-	27
50	9,349	6,289	1,653	7	-	6,436	1,100	950	21,437		9,990	1,699	54,716	11,764	8,527	849	12,424	619	700	998	83	827	839		4,925	26,606	182,787	
51	4,110	3,259	377	6	-	2,714	550	474	9,292		3,381	686	27,880	5,505	4,582	541	6,929	236	259	291	51	314	499		2,799	12,694	87,429	
52	2,977	1,544	275	3	-	2,252	269	276	5,345		1,541	259	6,666	3,561	4,780	248	3,065	41	151	545	262	374	39		849	5,289	40,611	
55	1,941	125	86	-	-	4,219	32	80	21,944		404	107	627	4,163	2,322	129	1,756	-	23	244	-	2,416	2		49	5,817	46,486	
56	2,279	947	378	2	-	7,359	437	501	11,368		3,151	192	8,114	36,221	39,476	448	3,329	268	555	3,348	147	6,198	76		944	4,300	130,038	
57	2,638	2,263	333	3	-	8,050	430	708	10,621		3,107	207	11,934	33,873	38,568	328	4,809	352	123	2,231	240	6,851	76		1,320	4,349	133,414	
58	1,400	471	263	1	-	6,634	345	268	4,989		779	53	1,129	16,214	26,256	2,975	1,733	79	736	1,273	96	576	8		565	988	67,831	
59	1,058	562	79	2	-	339	85	71	1,528		700	168	1,863	796	524	66	758	1	196	83	57	60	35		514	1,589	11,134	
63	2,366	1,216	216	1	-	1,169	189	167	5,753		1,913	591	6,733	7,025	2,803	327	2,586	102	131	182	20	123	89		1,027	6,671	41,400	
67	16,005	11,437	1,845	4	2	10,973	2,233	1,607	36,878		13,993	3,095	77,303	40,764	16,301	2,860	20,614	591	922	1								

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through December 31, 2011 and 2010

Fixed Route Passenger Revenue

2011	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 113,456	\$ 124,917	\$ 123,260	\$ 106,168	\$ 109,926	\$ 122,187	\$ 114,083	\$ 137,548	\$ 126,610	\$ 131,043	\$ 110,081	\$ 107,888	\$ 1,427,167
Day passes	\$ 6,756	\$ 6,596	\$ 7,075	\$ 6,462	\$ 7,866	\$ 9,201	\$ 10,631	\$ 12,411	\$ 8,775	\$ 10,239	\$ 7,561	\$ 6,878	\$ 100,451
10 ride passes/tickets	\$ 148,710	\$ 76,940	\$ 130,155	\$ 100,335	\$ 91,365	\$ 149,710	\$ 100,980	\$ 99,910	\$ 107,040	\$ 120,065	\$ 80,925	\$ 97,415	\$ 1,303,550
31 day passes	\$ 102,053	\$ 95,480	\$ 118,167	\$ 109,615	\$ 102,933	\$ 128,672	\$ 112,805	\$ 98,670	\$ 129,387	\$ 113,548	\$ 118,800	\$ 97,350	\$ 1,327,480
EZ Rider/Summer Youth passes	\$ 109,549	\$ 146,065	\$ 146,065	\$ 146,065	\$ 146,065	\$ 41,496	\$ 9,960	\$ 9,180	\$ 190,000	\$ 190,000	\$ 190,000	\$ 150,880	\$ 1,475,323
Total cash, ticket & pass revenue	\$ 480,524	\$ 449,998	\$ 524,722	\$ 468,645	\$ 458,155	\$ 451,266	\$ 348,459	\$ 357,719	\$ 561,812	\$ 564,895	\$ 507,367	\$ 460,411	\$ 5,633,971
UW ASM	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,291	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 2,989,539
UW Employees	\$ 136,825	\$ 136,825	\$ 136,825	\$ 136,825	\$ 136,825	\$ 136,824	\$ 136,825	\$ 136,825	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,797	\$ 1,673,788
MATC	\$ 57,524	\$ 73,902	\$ 83,751	\$ 82,367	\$ 42,080	\$ 24,678	\$ 25,191	\$ 20,259	\$ 46,435	\$ 92,428	\$ 88,752	\$ 79,840	\$ 717,207
City of Madison	\$ 11,953	\$ 12,050	\$ 13,534	\$ 11,079	\$ 11,183	\$ 11,440	\$ 10,772	\$ 12,564	\$ 12,860	\$ 12,612	\$ 12,460	\$ 12,579	\$ 145,086
Edgewood	\$ 8,510	\$ 9,078	\$ 9,571	\$ 9,108	\$ 5,425	\$ 3,631	\$ 4,557	\$ 6,800	\$ 12,737	\$ 13,753	\$ 13,341	\$ 9,887	\$ 106,398
St. Mary's	\$ 3,775	\$ 4,039	\$ 4,488	\$ 4,033	\$ 4,098	\$ 4,618	\$ 5,057	\$ 5,097	\$ 4,787	\$ 5,111	\$ 4,930	\$ 4,938	\$ 54,971
Meriter	\$ 2,929	\$ 2,821	\$ 3,503	\$ 3,034	\$ 3,112	\$ 3,535	\$ 3,254	\$ 3,452	\$ 3,478	\$ 3,426	\$ 3,432	\$ 2,792	\$ 38,768
Dane County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59	\$ 1,203	\$ 1,688	\$ 1,767	\$ 1,633	\$ 1,887	\$ 2,131	\$ 10,368
Commuter	\$ 11,784	\$ 11,502	\$ 14,598	\$ 13,032	\$ 14,851	\$ 17,921	\$ 17,722	\$ 19,361	\$ 18,287	\$ 17,251	\$ 17,565	\$ 14,145	\$ 188,019
Total unlimited ride pass revenue	\$ 478,590	\$ 495,507	\$ 511,560	\$ 504,768	\$ 462,864	\$ 447,996	\$ 449,871	\$ 451,337	\$ 501,953	\$ 547,816	\$ 543,969	\$ 527,913	\$ 5,924,144
Total passenger revenue	\$ 959,114	\$ 945,504	\$ 1,036,281	\$ 973,412	\$ 921,018	\$ 899,262	\$ 798,330	\$ 809,056	\$ 1,063,765	\$ 1,112,711	\$ 1,051,336	\$ 988,324	\$ 11,558,115
Cumulative YTD passenger revenue	\$ 959,114	\$ 1,904,618	\$ 2,940,900	\$ 3,914,312	\$ 4,835,331	\$ 5,734,593	\$ 6,532,923	\$ 7,341,979	\$ 8,405,744	\$ 9,518,455	\$ 10,569,791	\$ 11,558,115	

2010	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 107,668	\$ 100,462	\$ 102,833	\$ 92,170	\$ 104,315	\$ 108,660	\$ 94,258	\$ 124,803	\$ 123,569	\$ 112,749	\$ 99,624	\$ 94,207	\$ 1,265,318
Day passes	\$ 6,803	\$ 6,522	\$ 6,050	\$ 5,582	\$ 7,172	\$ 7,890	\$ 8,600	\$ 8,870	\$ 5,080	\$ 7,278	\$ 5,397	\$ 5,617	\$ 80,858
10 ride passes/quiktix	\$ 138,755	\$ 106,015	\$ 98,150	\$ 99,830	\$ 103,585	\$ 106,695	\$ 118,815	\$ 80,735	\$ 102,395	\$ 111,275	\$ 82,185	\$ 110,160	\$ 1,258,595
31 day passes	\$ 102,740	\$ 113,300	\$ 113,713	\$ 115,501	\$ 114,675	\$ 96,635	\$ 97,927	\$ 107,883	\$ 123,750	\$ 96,443	\$ 94,298	\$ 116,270	\$ 1,293,134
EZ Rider/Summer Youth passes	\$ 107,786	\$ 156,501	\$ 156,501	\$ 156,501	\$ 156,501	\$ 55,075	\$ 8,340	\$ 8,340	\$ 194,670	\$ 195,540	\$ 195,000	\$ 179,879	\$ 1,570,634
Total cash, ticket & pass revenue	\$ 463,752	\$ 482,800	\$ 477,246	\$ 469,583	\$ 486,248	\$ 374,955	\$ 327,940	\$ 330,631	\$ 549,464	\$ 523,285	\$ 476,504	\$ 506,133	\$ 5,468,539
UW ASM	\$ 202,962	\$ 288,960	\$ 270,208	\$ 239,974	\$ 169,240	\$ 148,529	\$ 149,624	\$ 149,831	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,290	\$ 2,600,488
UW Employees	\$ 131,380	\$ 141,041	\$ 144,131	\$ 125,765	\$ 112,549	\$ 115,941	\$ 111,546	\$ 115,915	\$ 138,054	\$ 138,054	\$ 138,054	\$ 138,054	\$ 1,550,483
MATC	\$ 46,655	\$ 70,730	\$ 76,078	\$ 71,084	\$ 38,410	\$ 20,888	\$ 24,138	\$ 35,844	\$ 13,166	\$ 89,065	\$ 85,098	\$ 69,749	\$ 640,906
City of Madison	\$ 11,661	\$ 11,846	\$ 12,510	\$ 11,547	\$ 10,767	\$ 10,823	\$ 10,271	\$ 10,928	\$ 11,392	\$ 11,512	\$ 11,635	\$ 12,489	\$ 137,381
Edgewood	\$ 7,597	\$ 8,246	\$ 8,575	\$ 7,687	\$ 3,970	\$ 2,584	\$ 2,537	\$ 4,507	\$ 10,328	\$ 10,299	\$ 9,248	\$ 7,351	\$ 82,927
St. Mary's	\$ 3,196	\$ 3,390	\$ 3,870	\$ 3,843	\$ 3,537	\$ 3,715	\$ 3,966	\$ 4,016	\$ 4,805	\$ 5,242	\$ 4,743	\$ 4,509	\$ 48,832
Meriter	\$ 3,305	\$ 3,785	\$ 3,800	\$ 3,499	\$ 2,637	\$ 2,801	\$ 2,795	\$ 3,058	\$ 2,893	\$ 3,246	\$ 3,013	\$ 2,593	\$ 37,425
Commuter	\$ 911	\$ 2,368	\$ 3,026	\$ 2,922	\$ 2,867	\$ 2,985	\$ 3,074	\$ 3,671	\$ 4,298	\$ 4,423	\$ 9,240	\$ 11,629	\$ 51,414
Total unlimited ride pass revenue	\$ 407,666	\$ 530,365	\$ 522,196	\$ 466,322	\$ 343,978	\$ 308,266	\$ 307,950	\$ 327,770	\$ 430,226	\$ 507,131	\$ 506,321	\$ 491,664	\$ 5,149,855
Total passenger revenue	\$ 871,418	\$ 1,013,165	\$ 999,442	\$ 935,905	\$ 830,225	\$ 683,221	\$ 635,890	\$ 658,400	\$ 979,690	\$ 1,030,416	\$ 982,825	\$ 997,797	\$ 10,618,395
Cumulative YTD passenger revenue	\$ 871,418	\$ 1,884,583	\$ 2,884,025	\$ 3,819,930	\$ 4,650,156	\$ 5,333,377	\$ 5,969,266	\$ 6,627,667	\$ 7,607,357	\$ 8,637,773	\$ 9,620,598	\$ 10,618,395	

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through December 31, 2011 and 2010

Fixed Route Rides

2011	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	65,670	64,772	66,436	55,966	61,466	75,648	75,641	74,059	73,196	68,008	61,200	58,653	800,715
Day passes	3,598	3,567	4,127	3,836	4,249	5,901	6,727	7,732	5,471	5,318	4,322	3,522	58,370
10 ride passes/tickets	78,092	70,215	87,793	66,691	72,594	59,074	48,852	54,488	73,189	64,753	70,046	68,135	813,922
31 day passes	133,180	121,416	151,517	136,740	145,278	147,151	143,065	154,030	151,657	154,412	144,664	139,042	1,722,152
EZ Rider/Summer Youth passes	189,975	151,918	239,213	183,109	220,301	92,446	26,706	24,614	199,698	220,774	209,788	198,112	1,956,654
Total cash, ticket & pass rides	470,515	411,888	549,086	446,342	503,888	380,220	300,991	314,923	503,211	513,265	490,020	467,464	5,351,813
UW ASM	242,812	305,756	304,610	291,511	192,816	168,831	166,852	167,930	290,895	305,149	309,361	257,639	3,004,162
UW Employees	146,341	146,893	161,652	141,391	124,909	126,077	114,868	125,955	130,249	140,248	142,251	133,374	1,634,208
MATC	50,021	64,263	72,827	71,623	36,591	21,459	21,905	17,617	72,960	80,352	77,176	69,426	656,220
City of Madison	10,394	10,478	11,769	9,634	9,724	9,948	9,367	10,925	11,183	10,967	10,835	10,938	126,162
Edgewood	7,400	7,894	8,323	7,920	4,717	3,157	3,963	5,913	11,076	11,972	11,601	8,597	92,533
St. Mary's	3,283	3,512	3,903	3,507	3,563	4,016	4,397	4,432	4,163	4,432	4,287	4,294	47,789
Meriter	2,547	2,453	3,046	2,638	2,706	3,074	2,830	3,002	3,024	2,984	2,984	2,428	33,716
Dane County						51	1,046	1,468	1,537	1,853	1,641	1,853	9,449
Commuter	10,247	10,002	12,694	11,332	12,914	15,583	15,410	16,836	15,902	14,982	15,274	12,300	163,476
Total unlimited ride pass rides	473,045	551,251	578,824	539,556	387,940	352,196	340,638	354,078	540,989	572,939	575,410	500,849	5,767,715
UW routes 80-85	220,478	340,489	281,654	297,510	126,838	71,192	73,154	76,066	313,228	326,352	308,395	216,843	2,652,199
Total revenue rides	1,164,038	1,303,628	1,409,564	1,283,408	1,018,666	803,608	714,783	745,067	1,357,428	1,412,556	1,373,825	1,185,156	13,771,727
Transfers	71,405	61,215	72,636	62,400	67,979	88,617	95,328	89,389	79,012	71,709	65,960	66,058	891,708
Non-revenue rides	18,034	15,996	20,961	19,180	21,731	21,727	20,423	23,253	25,314	30,165	20,012	23,738	260,534
Total rides	1,253,477	1,380,839	1,503,161	1,364,988	1,108,376	913,952	830,534	857,709	1,461,754	1,514,430	1,459,797	1,274,952	14,923,969
Cumulative YTD total rides	1,253,477	2,634,316	4,137,477	5,502,465	6,610,841	7,524,793	8,355,327	9,213,036	10,674,790	12,189,220	13,649,017	14,923,969	

2010	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	62,055	56,315	60,361	56,320	60,003	65,860	69,686	63,508	67,665	60,927	54,522	52,220	729,442
Day passes	3,716	3,794	3,733	3,828	4,369	5,373	5,961	6,085	4,639	4,519	3,506	3,273	52,796
10 ride passes/tickets	81,433	78,442	81,291	71,757	70,266	59,635	50,262	50,451	75,239	71,210	70,172	66,380	826,538
31 day passes	126,169	129,516	144,359	129,655	129,782	136,347	134,541	134,969	140,532	141,519	134,896	124,479	1,606,764
EZ Rider/Summer Youth passes	192,573	188,628	215,939	199,078	206,591	90,118	26,891	19,774	194,282	211,412	196,329	145,899	1,887,514
Total cash, ticket & pass rides	465,946	456,695	505,683	460,638	471,011	357,333	287,341	274,787	482,357	489,587	459,425	392,251	5,103,054
UW ASM	213,195	303,529	283,832	252,074	177,773	156,018	157,168	157,386	262,755	280,289	279,094	247,288	2,770,401
UW Employees	138,004	148,152	151,398	132,106	118,224	121,787	117,170	121,759	123,355	129,777	132,836	132,542	1,567,110
MATC	42,414	64,300	69,162	64,622	34,918	18,989	21,944	31,169	74,529	77,448	73,998	60,651	634,144
City of Madison	10,140	10,301	10,878	10,041	9,363	9,411	8,931	9,503	9,906	10,010	10,118	10,860	119,462
Edgewood	6,906	7,496	7,795	6,988	3,609	2,349	2,306	4,097	8,981	8,956	8,042	6,392	73,917
St. Mary's	2,779	2,948	3,365	3,342	3,076	3,230	3,449	3,492	4,178	4,558	4,124	3,921	42,462
Meriter	2,874	3,291	3,304	3,043	2,293	2,436	2,430	2,659	2,516	2,823	2,620	2,255	32,544
Commuter	792	2,059	2,631	2,541	2,493	2,596	2,673	3,192	3,737	3,845	8,035	10,112	44,706
Total unlimited ride pass rides	417,104	542,076	532,365	474,757	351,749	316,816	316,071	333,257	489,957	517,706	518,867	474,021	5,284,746
UW routes 80-85	159,861	306,025	263,277	237,658	124,127	61,919	67,004	74,097	207,687	226,694	240,203	227,576	2,196,128
Total revenue rides	1,042,911	1,304,796	1,301,325	1,173,053	946,887	736,068	670,416	682,141	1,180,001	1,233,987	1,218,495	1,093,848	12,583,928
Transfers	66,399	61,933	68,110	63,282	65,023	78,305	85,957	73,960	72,205	66,851	60,816	59,432	822,273
Non-revenue rides	16,013	13,011	16,114	16,862	18,703	17,642	18,682	19,508	23,931	20,296	17,198	19,299	217,259
Total rides	1,125,323	1,379,740	1,385,549	1,253,197	1,030,613	832,015	775,055	775,609	1,276,137	1,321,134	1,296,509	1,172,579	13,623,460
Cumulative YTD total rides	1,125,323	2,505,063	3,890,612	5,143,809	6,174,422	7,006,437	7,781,492	8,557,101	9,833,238	11,154,372	12,450,881	13,623,460	

**Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through December 31, 2011 and 2010**

Fixed Route Passenger Revenue % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	5.4%	24.3%	19.9%	15.2%	5.4%	12.4%	21.0%	10.2%	2.5%	16.2%	10.5%	14.5%	12.8%
Day passes	-0.7%	1.1%	17.0%	15.8%	9.7%	16.6%	23.6%	39.9%	72.7%	40.7%	40.1%	22.4%	24.2%
10 ride passes/tickets	7.2%	-27.4%	32.6%	0.5%	-11.8%	40.3%	-15.0%	23.8%	4.5%	7.9%	-1.5%	-11.6%	3.6%
31 day passes	-0.7%	-15.7%	3.9%	-5.1%	-10.2%	33.2%	15.2%	-8.5%	4.6%	17.7%	26.0%	-16.3%	2.7%
EZ Rider/Summer Youth passes	1.6%	-6.7%	-6.7%	-6.7%	-6.7%	-24.7%	19.4%	10.1%	-2.4%	-2.8%	-2.6%	-16.1%	-6.1%
Total cash, ticket & pass revenue	3.6%	-6.8%	9.9%	-0.2%	-5.8%	20.4%	6.3%	8.2%	2.2%	8.0%	6.5%	-9.0%	3.0%
UW ASM	20.9%	-15.1%	-9.2%	2.2%	44.9%	65.1%	63.9%	63.7%	4.7%	4.7%	4.7%	4.7%	15.0%
UW Employees	4.1%	-3.0%	-5.1%	8.8%	21.6%	18.0%	22.7%	18.0%	4.9%	4.9%	4.9%	4.9%	8.0%
MATC	23.3%	4.5%	10.1%	15.9%	9.6%	18.1%	-4.4%	-43.5%	252.7%	3.8%	4.3%	14.5%	11.9%
City of Madison	2.5%	1.7%	8.2%	-4.1%	3.9%	5.7%	4.9%	15.0%	12.9%	9.6%	7.1%	0.7%	5.6%
Edgewood	12.0%	10.1%	11.6%	18.5%	36.7%	40.5%	79.6%	50.9%	23.3%	33.5%	44.3%	34.5%	28.3%
St. Mary's	18.1%	19.1%	16.0%	4.9%	15.8%	24.3%	27.5%	26.9%	-0.4%	-2.5%	3.9%	9.5%	12.6%
Meriter	-11.4%	-25.5%	-7.8%	-13.3%	18.0%	26.2%	16.4%	12.9%	20.2%	5.5%	13.9%	7.7%	3.6%
Commuter	1193.8%	385.8%	382.5%	346.0%	418.0%	500.3%	476.5%	427.4%	325.5%	290.0%	90.1%	21.6%	265.7%
Total unlimited ride pass revenue	17.4%	-6.6%	-2.0%	8.2%	34.6%	45.3%	46.1%	37.7%	16.7%	8.0%	7.4%	7.4%	15.0%
Total passenger revenue	10.1%	-6.7%	3.7%	4.0%	10.9%	31.6%	25.5%	22.9%	8.6%	8.0%	7.0%	-0.9%	8.8%
Cumulative YTD passenger revenue	10.1%	1.1%	2.0%	2.5%	4.0%	7.5%	9.4%	10.8%	10.5%	10.2%	9.9%	8.8%	

Fixed Route Rides % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	5.8%	15.0%	10.1%	-0.6%	2.4%	14.9%	8.5%	16.6%	8.2%	11.6%	12.2%	12.3%	9.8%
Day passes	-3.2%	-6.0%	10.6%	0.2%	-2.7%	9.8%	12.9%	27.1%	17.9%	17.7%	23.3%	7.6%	10.6%
10 ride passes/tickets	-4.1%	-10.5%	8.0%	-7.1%	3.3%	-0.9%	-2.8%	8.0%	-2.7%	-9.1%	-0.2%	2.6%	-1.5%
31 day passes	5.6%	-6.3%	5.0%	5.5%	11.9%	7.9%	6.3%	14.1%	7.9%	9.1%	7.2%	11.7%	7.2%
EZ Rider/Summer Youth passes	-1.3%	-19.5%	10.8%	-8.0%	6.6%	2.6%	-0.7%	24.5%	2.8%	4.4%	6.9%	35.8%	3.7%
Total cash, ticket & pass rides	1.0%	-9.8%	8.6%	-3.1%	7.0%	6.4%	4.8%	14.6%	4.3%	4.8%	6.7%	19.2%	4.9%
UW ASM	13.9%	0.7%	7.3%	15.6%	8.5%	8.2%	6.2%	6.7%	10.7%	8.9%	10.8%	4.2%	8.4%
UW Employees	6.0%	-0.8%	6.8%	7.0%	5.7%	3.5%	-2.0%	3.4%	5.6%	8.1%	7.1%	0.6%	4.3%
MATC	17.9%	-0.1%	5.3%	10.8%	4.8%	13.0%	-0.2%	-43.5%	-2.1%	3.7%	4.3%	14.5%	3.5%
City of Madison	2.5%	1.7%	8.2%	-4.1%	3.9%	5.7%	4.9%	15.0%	12.9%	9.6%	7.1%	0.7%	5.6%
Edgewood	7.2%	5.3%	6.8%	13.3%	30.7%	34.4%	71.9%	44.3%	23.3%	33.7%	44.3%	34.5%	25.2%
St. Mary's	18.1%	19.1%	16.0%	4.9%	15.8%	24.3%	27.5%	26.9%	-0.4%	-2.8%	4.0%	9.5%	12.5%
Meriter	-11.4%	-25.5%	-7.8%	-13.3%	18.0%	26.2%	16.5%	12.9%	20.2%	5.7%	13.9%	7.7%	3.6%
Commuter	1193.8%	385.8%	382.5%	346.0%	418.0%	500.3%	476.5%	427.4%	325.5%	289.6%	90.1%	21.6%	265.7%
Total unlimited ride pass rides	13.4%	1.7%	8.7%	13.6%	10.3%	11.2%	7.8%	6.2%	10.4%	10.7%	10.9%	5.7%	9.1%
UW routes 80-85	37.9%	11.3%	7.0%	25.2%	2.2%	15.0%	9.2%	2.7%	50.8%	44.0%	28.4%	-4.7%	20.8%
Total revenue rides	11.6%	-0.1%	8.3%	9.4%	7.6%	9.2%	6.6%	9.2%	15.0%	14.5%	12.7%	8.3%	9.4%
Transfers	7.5%	-1.2%	6.6%	-1.4%	4.5%	13.2%	10.9%	20.9%	9.4%	7.3%	8.5%	11.1%	8.4%
Non-revenue rides	12.6%	22.9%	30.1%	13.7%	16.2%	23.2%	9.3%	19.2%	5.8%	48.6%	16.4%	23.0%	19.9%
Total rides	11.4%	0.1%	8.5%	8.9%	7.5%	9.8%	7.2%	10.6%	14.5%	14.6%	12.6%	8.7%	9.5%
Cumulative YTD total rides	11.4%	5.2%	6.3%	7.0%	7.1%	7.4%	7.4%	7.7%	8.6%	9.3%	9.6%	9.5%	

Annual Ridership & Productivity, 1997 - 2011 (comparison with & without campus routes 80-85)

YEAR	Ridership		Productivity--Passengers per Revenue Hour	
	Annual Ridership - Total	Annual Ridership - without campus	Annual Productivity	Annual Productivity - without campus
1997	10,318,113	9,139,462	33.99	32.99
1998*	10,097,867	8,986,017	29.34	28.28
1999	10,110,441	9,095,633	25.67	24.87
2000	10,065,495	9,089,717	26.13	25.26
2001	10,210,834	9,040,665	27.35	25.89
2002	10,895,089	9,167,764	30.00	27.07
2003	10,934,125	9,137,001	30.70	27.59
2004	10,962,345	9,084,660	29.97	26.70
2005	11,475,597	9,526,196	31.48	28.14
2006	12,034,468	9,859,824	32.92	29.20
2007	12,672,265	10,281,609	34.52	30.49
2008	13,433,149	11,071,077	36.62	32.74
2009	13,588,426	10,957,090	36.51	31.92
2010	13,623,461	11,425,069	35.69	32.39
2011	14,923,970	12,273,357	38.96	34.65

*Transfer point-based system went into effect July, 1998

Madison Metro Transit
Unaudited Financial Performance Report
Year-to-Date through December 31
All Modes

		2010	2011	2011	Over/Under	Change from
		Actual	Budget	Actual	Budget	Prior Year
Passenger Revenue:						
	Cash, Tickets, Passes:	\$ 5,776,194	\$ 6,052,448	\$ 6,071,442	\$ 18,993	\$ 295,248
	Unlimited Ride Passes:	\$ 5,297,317	\$ 5,637,943	\$ 5,960,984	\$ 323,042	\$ 663,667
	Sub Total:	\$ 11,073,511	\$ 11,690,391	\$ 12,032,426	\$ 342,035	\$ 958,915
Misc Revenue:						
	Advertising:	\$ 400,375	\$ 425,000	\$ 425,000	\$ 0	\$ 24,625
	County:	\$ 3,701,707	\$ 3,576,600	\$ 3,490,999	\$ (85,601)	\$ (210,707)
	Other Operating:	\$ 72,842	\$ 34,600	\$ 91,151	\$ 56,551	\$ 18,309
	Non-Operating:	\$ 73,019	\$ 79,600	\$ 78,023	\$ (1,577)	\$ 5,004
	Sub Total:	\$ 4,247,943	\$ 4,115,800	\$ 4,085,174	\$ (30,626)	\$ (162,769)
Local Subsidies:						
	City of Madison:	\$ 7,144,465	\$ 8,291,880	\$ 8,718,988	\$ 427,108	\$ 1,574,523
	Funding Partners:	\$ 2,693,437	\$ 3,255,942	\$ 2,969,000	\$ (286,942)	\$ 275,563
	Sub Total:	\$ 9,837,902	\$ 11,547,822	\$ 11,687,988	\$ 140,166	\$ 1,850,086
State Assistance:		\$ 17,505,072	\$ 18,029,300	\$ 18,029,731	\$ 431	\$ 524,659
Federal grant funding for capital maintenance		\$ 6,902,527	\$ 5,985,600	\$ 5,985,721	\$ 121	\$ (916,806)
Total Revenue:		\$ 49,566,955	\$ 51,368,913	\$ 51,821,040	\$ 452,127	\$ 2,254,085
Salaries:						
	Salaries/Wages:	\$ 23,004,817	\$ 23,451,486	\$ 23,403,246	\$ (48,240)	\$ 398,428
	OT:	\$ 1,579,174	\$ 1,202,076	\$ 1,589,832	\$ 387,756	\$ 10,658
	Workers Comp:	\$ 205,314	\$ 200,346	\$ 218,289	\$ 17,943	\$ 12,975
Benefits:						
	Health:	\$ 5,582,968	\$ 5,839,221	\$ 5,781,476	\$ (57,745)	\$ 198,508
	WI Retirement:	\$ 2,717,353	\$ 2,782,946	\$ 2,718,194	\$ (64,752)	\$ 841
	Other:	\$ 3,359,688	\$ 3,296,693	\$ 3,251,083	\$ (45,610)	\$ (108,605)
	Sub Total:	\$ 36,449,313	\$ 36,772,768	\$ 36,962,119	\$ 189,351	\$ 512,806
Utilities:						
	Natural Gas:	\$ 208,899	\$ 325,000	\$ 202,380	\$ (122,620)	\$ (6,520)
	Electricity:	\$ 260,639	\$ 270,000	\$ 268,381	\$ (1,619)	\$ 7,741
	Telephone:	\$ 16,208	\$ 9,600	\$ 13,529	\$ 3,929	\$ (2,680)
	Other:	\$ 27,666	\$ 28,800	\$ 30,923	\$ 2,123	\$ 3,257
Building & Grounds:						
	Repairs/Maintenance:	\$ 108,905	\$ 88,800	\$ 115,704	\$ 26,904	\$ 6,798
	Supplies:	\$ 140,329	\$ 118,800	\$ 245,581	\$ 126,781	\$ 105,252
	Services:	\$ 15,325	\$ 10,800	\$ 9,913	\$ (887)	\$ (5,412)
Rolling Stock/Support Equipment:						
	Equip. Repairs/Maintenance:	\$ 290,684	\$ 308,400	\$ 391,367	\$ 82,967	\$ 100,683
	Parts:	\$ 690,424	\$ 835,200	\$ 627,387	\$ (207,813)	\$ (63,037)
	Tires:	\$ 195,147	\$ 192,000	\$ 186,353	\$ (5,648)	\$ (8,795)
	Equipment Supplies:	\$ 145,670	\$ 124,800	\$ 116,345	\$ (8,455)	\$ (29,325)
	Fuels, Oils, & Lubricants:	\$ 2,845,385	\$ 3,187,400	\$ 3,828,019	\$ 640,619	\$ 982,633
Administrative:						
	Insurance & Financial:	\$ 996,590	\$ 1,138,882	\$ 1,054,469	\$ (84,413)	\$ 57,879
	Rentals/Leases:	\$ 168,437	\$ 162,400	\$ 172,757	\$ 10,357	\$ 4,320
	Training:	\$ 34,552	\$ 33,600	\$ 11,573	\$ (22,027)	\$ (22,978)
	Supplies, Equipment and Services:	\$ 475,914	\$ 438,400	\$ 484,930	\$ 46,530	\$ 9,016
Operations:						
	Paratransit Providers:	\$ 4,475,605	\$ 4,425,000	\$ 4,254,722	\$ (170,278)	\$ (220,883)
	GAS / RSVP / Exc Rides:	\$ 633,519	\$ 661,900	\$ 643,515	\$ (18,385)	\$ 9,996
Inter Departmental Charges:		\$ 793,575	\$ 810,600	\$ 756,878	\$ (53,722)	\$ (36,696)
Depreciation:		\$ 6,089,482	\$ 5,700,000	\$ 6,594,868	\$ 894,868	\$ 505,386
Interest and Bad Debt Expense:		\$ 406,204	\$ 273,700	\$ 277,723	\$ 4,023	\$ (128,481)
Total Operating Expenses:		\$ 55,468,475	\$ 55,916,850	\$ 57,249,437	\$ 1,332,587	\$ 1,780,962
Less Depreciation:		\$ (6,089,482)	\$ (5,700,000)	\$ (6,594,868)	\$ (894,868)	\$ (505,386)
Capital Debt:		\$ 924,056	\$ 1,028,200	\$ 1,028,199	\$ (1)	\$ 104,144
Local share of prepaid lease		\$ -	\$ -	\$ -	\$ -	\$ -
Fixed Assets:		\$ 183,384	\$ 244,000	\$ 81,701	\$ (162,299)	\$ (101,683)
Federal grant funding for fixed assets		\$ (146,707)	\$ (195,200)	\$ (65,360)	\$ 129,840	\$ 81,347
Total Expenditures:		\$ 50,339,726	\$ 51,293,850	\$ 51,699,109	\$ 405,259	\$ 1,359,384
Reserves generated (used)		\$ (772,771)	\$ 75,063	\$ 121,930	\$ 46,867	\$ 894,701

Note:

City of Madison subsidy consists of \$8,718,988 from the 2011 approved budget and \$425,000 year-end appropriation. The additional appropriation was due to the significant increase in diesel fuel cost compared to budget.

This statement is unaudited and still subject to potentially large adjustments.

ParaTransit
Operating Statistics For Periods Ending 1/31/2011 & 1/31/2012

CURRENT MONTH			YEAR TO DATE			
Actual 2011	Actual 2012	Variance 2011 to 2012		Actual 2011	Actual 2012	Variance 2011 to 2012
			Service Supplied Data			
1,133	1,083	(50)	No. of Clients riding the System	1,133	1,083	(50)
			<i>Ridership</i>			
4,561	4,616	55	Directly Operated Service	4,561	4,616	55
<u>16,957</u>	<u>17,116</u>	159	ADA Contracted Services	<u>16,957</u>	<u>17,116</u>	159
21,518	21,732	214	Total ADA Ridership *	21,518	21,732	214
434	326	(108)	Total No-shows	434	326	(108)
			Service Quality Data			
0	2	2	Passenger Accidents	0	2	2
			Vehicle Accidents:			
0	0	0	Chargeable	0	0	0
2	0	(2)	Non-chargeable	2	0	(2)
0	0	0	Preventable	0	0	0
2	0	(2)	Total Vehicle Accidents	2	0	(2)
			Fleet/Maintenance Data			
2	10	8	Road Calls	2	10	8
11	9	(2)	Actual Inspections	11	9	(2)
11	9	(2)	Scheduled Inspections	11	9	(2)

* ADA Ridership does not include Group Access.

Paratransit Performance Indicators
Year to Date as of Jan 31, 2012

Metro Plus YTD **Fixed Route YTD**
Jan. 2011 Jan. 2012 Jan. 2011 Jan. 2012

Revenue Indicators

Operating Revenue/ Operating Cost
Passenger Revenue/ Total Passenger Trips

Financial Data not available at time of printing

Expense Indicators

Operating Cost/Passenger Trip

Operations	Metro Plus			
	Jan. 2011	Jan. 2012	YTD 2011	YTD 2012
Total Trips	21,732	21,323	21,732	21,323
Rides Cancelled	3,253	3,239	3,253	3,239
Cancellation Rate	15.0%	15.2%	15.0%	15.2%
No Shows	434	326	434	326
No Shows/Rides Provided	2.0%	1.5%	2.0%	1.5%
Number of Clients Provided Service	1,133	1,083	1,133	1,083
Average Trips/Client	19.2	19.7	19.2	19.7
DDS Trips	12,667	12,790	12,667	12,790
Subscription Trips	12,132	12,107	12,132	12,107
DDS Subscription Trips	7,884	8,250	7,884	8,250
D2D Trips	15,531	14,587	15,531	14,587
Lv Attended Trips	6,181	6,606	6,181	6,606
Maintenance Inspections Conducted/Scheduled	100.0%	100.0%	100.0%	100.0%

Number of Trips by Provider YTD	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Ambulatory	2,687	3,440	3,722	5,411	15,260
Non-Ambulatory	1,476	117	820	3,650	6,063
Percentage	19.52%	16.68%	21.30%	42.49%	100.00%

Customer Service YTD	Metro Direct	AbbyVans	Transit Sol	Badger Bus	Total
Rides Provided	4,163	3,557	4,542	9,061	21,323
Customer Complaints	17	19	8	10	54
Customer Compliments	3	1	1	0	5
Customer Suggestions	1	0	0	0	1
Complaints/1000 passenger trips	4.1	5.3	1.8	1.1	2.5
Late Service Reports (2)	7	17	22	40	86
Late Service Reports/1000 passenger trips	1.7	4.8	4.8	4.4	4.0

On-Time Performance, Jan 2012	Metro Direct	AbbyVans	Transit Sol.	Badger Bus
	87%	96%	92%	93%

ADA Certifications, Jan 2012	Clients	1-19 Trips	>20 - 40<	<40 Trips/mo	TTL Trips
Category 1	1,587	288	239	120	15,302
Category 2	23	0	0	0	0
Category 2/3	68	8	1	0	74
Category 3	2724	350	113	18	5,926
Total	4,402				21,302

Monthly New Certification 53
 Monthly Denied Applications 2
 Fixed Route Trips Using Lift 2,447

(1) Passenger Revenue does not include Group Access revenue.

(2) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

NOTE: Reported expenses do not include depreciation, debt principal, or fixed assets.