

FIXED ROUTE
Operating Statistics For Periods Ending 8/31/2012 & 8/31/2013

CURRENT MONTH			YEAR TO DATE			
Actual 2012	Actual 2013	Variance 2012 to 2013		Actual 2012	Actual 2013	Variance 2012 to 2013
			Service Supplied			
449,748	443,883	(5,865)	Total (Vehicle) Miles	3,748,681	3,782,495	33,814
31,634	31,235	(399)	Revenue Hours	257,090	254,269	(2,821)
34,087	33,654	(433)	Total (Vehicle) Hours	283,794	281,154	(2,640)
			<i>Ridership</i>			
779,410	763,361	(16,049)	Revenue Passengers	8,530,069	8,579,639	49,570
88,940	85,782	(3,158)	Transfers	629,550	609,927	(19,623)
<u>24,308</u>	<u>30,725</u>	<u>6,417</u>	Non-Revenue Rides	<u>165,617</u>	<u>157,730</u>	<u>(7,887)</u>
892,658	879,868	(12,790)	Total Passengers	9,325,236	9,347,296	22,060
			Service Quality			
3,094	3,546	452	Trips using Lifts	24,641	25,252	611
10	9	(1)	Passenger Accidents	90	80	(10)
			Vehicle Accidents			
1	4	3	Chargeable	36	39	3
5	4	(1)	Non-chargeable	46	68	22
<u>0</u>	<u>0</u>	<u>0</u>	Preventable	<u>3</u>	<u>7</u>	<u>4</u>
6	8	2	Total Vehicle Accidents	85	114	29
			Fleet/Maintenance			
69	79	10	Road Calls	540	649	109
75	74	(1)	Actual Inspections	626	631	5
75	74	(1)	Scheduled Inspections	624	629	5

ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE--August 2013 vs. August 2012
(Routes sorted in order of 2013 passengers per revenue hour productivity)

ROUTE	RIDERSHIP, 2013 vs. 2012 Year to Date			Productivity, Trips per Revenue Hour			Routes < 60% of system avg.	ROUTE KEY
	2012	2013	% change	2012	2013	% Change		
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	23,769	33,880	42.5%	61.61	88.71	44.0%		Core Routes operate every day from early a.m. to late p.m.: 2, 3, 4, 5, 6, 7, 13
80 UW CAMPUS (service revised August 26, 2012)	1,039,605	1,088,698	4.7%	89.60	81.66	-8.9%		
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	603,266	634,774	5.2%	66.03	67.31	1.9%		(3 operates weekdays only; 7 operates weekends & holidays only).
28 NTP-WTP COMMUTER (revised August 25, 2013)	243,349	263,317	8.2%	56.52	61.45	8.7%		Commuter Routes operate on weekdays during peak hours: 11, 12, 14, 15, 25, 27, 28, 29, 37, 38, 44, 47, 48, 55, 56, 57 58, 71, 72, 74, 75
2 WTP-NTP (revised August 25, 2013)	882,595	913,964	3.6%	48.86	50.64	3.6%		
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	64,678	63,264	-2.2%	49.12	48.25	-1.8%		Peripheral Routes operate from transfer points to outlying areas: 20, 21, 22, 26, 30, 31, 32, 33, 35, 36, 40, 50, 51, 52, 73, 78
67 WTP-WEST TOWNE	206,855	205,879	-0.5%	46.74	46.72	-0.1%		
9 ETP - UW CAMPUS (ended operating on August 24, 2013)	124,038	144,152	16.2%	36.20	43.66	20.6%		Connector Routes connect transfer points throughout the day: 16, 17, 18.
50 WTP-SCHROEDER-RAYMOND LOOP	124,852	121,248	-2.9%	43.92	42.82	-2.5%		
4 NTP-STP	510,272	506,085	-0.8%	40.25	40.13	-0.3%		Circulator Routes 1, 9, 10, 34
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	97,776	100,364	2.6%	37.30	38.52	3.3%		
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	199,994	221,865	10.9%	34.43	38.36	11.4%		Other routes: 8 operates between the Capitol Square and Spring Harbor, weekends only. 19 operates like a core route between the Capitol Square and Allied Drive on weekdays. 39 operates as a commuter route during peak hours; operates like a circulator route midday. 59 operates weekends & holidays between the WTP and Fitchburg. 67 connects with route 6 at the West Transfer Point; operates to/from West Towne Mall. 63 and 68 operate between the WTP and Prairie Town Center. 70 operates like a core route between the Capitol Square & Middleton on weekdays.
22 MENDOTA LOOP	166,395	165,922	-0.3%	36.78	36.93	0.4%		
18 STP-WTP (revised August 25, 2013)	308,831	307,161	-0.5%	35.59	35.54	-0.1%		UW Campus Circulators 80, 81, 82, 84, 85
5 ETP-STP	345,268	337,772	-2.2%	35.85	35.25	-1.7%		
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	125,987	116,913	-7.2%	37.65	35.09	-6.8%		School Day Supplemental Routes E, L, M, W
6 EAST TOWNE-WTP	794,816	775,073	-2.5%	35.28	34.57	-2.0%		
3 WTP-ETP	387,977	400,455	3.2%	33.27	34.55	3.8%		Average weekday ridership August 2012: 34,821 Average weekday ridership August 2013: 34,835
30 ETP-EAST TOWNE	171,009	185,662	8.6%	31.42	34.27	9.1%		
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	85,171	83,601	-1.8%	34.59	34.13	-1.3%		
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	58,615	61,799	5.4%	31.83	33.78	6.1%		
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	349,799	353,998	1.2%	33.02	33.59	1.7%		
17 ETP-NTP	88,639	85,172	-3.9%	34.79	33.57	-3.5%		
16 STP - ETP	275,721	269,511	-2.3%	33.49	32.85	-1.9%		
51 WTP-MUIR FIELD LOOP	56,750	56,536	-0.4%	32.33	32.24	-0.3%		
11 WTP-DUTCH MILL-CAP SQUARE	59,306	64,021	8.0%	29.34	31.89	8.7%		
81-82 UW LATE NITE CIRCULATORS	123,479	52,930	-57.1%	45.50	31.23	-31.4%		
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012 & revised Mar 11, 2013)	12,023	33,234	176.4%	18.25	30.81	68.8%		
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	262,835	272,920	3.8%	28.57	29.97	4.9%		
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	87,871	87,485	-0.4%	28.84	28.85	0.1%		
27 NTP - UW CAMPUS COMMUTER	32,230	36,042	11.8%	25.54	28.73	12.5%		
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	26,459	27,314	3.2%	27.45	28.33	3.2%		
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	14,975	15,096	0.8%	27.71	27.74	0.1%		
21 LAKEVIEW LOOP	112,539	113,945	1.2%	26.95	27.48	2.0%		
7 WTP-ETP (Weekends & Holidays Only)	97,852	101,827	4.1%	25.74	26.79	4.1%		
58 GREENTREE COMMUTER	48,420	53,925	11.4%	23.79	26.67	12.1%		
47 ARBOR HILLS COMMUTER	53,817	55,150	2.5%	24.36	25.16	3.3%		
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	33,302	26,105	-21.6%	34.81	25.15	-27.7%		
70 MIDDLETON-CAPITOL SQUARE	102,244	111,956	9.5%	22.66	24.94	10.1%		
1 CAP SQUARE - UW	15,919	16,428	3.2%	23.87	24.78	3.8%		
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	53,689	70,743	31.8%	19.77	23.81	20.5%		
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	24,681	26,052	5.6%	22.47	23.71	5.6%		
12 WTP-DUTCH MILL-CAP SQUARE	33,163	35,953	8.4%	21.24	23.15	9.0%		
32 ACEWOOD-THOMPSON LOOP	30,869	30,517	-1.1%	21.82	21.60	-1.0%	x	
19 RED ARROW TR-CAP SQUARE	103,115	107,254	4.0%	20.62	21.57	4.6%	x	
73 WTP-OLD SAUK TRAILS	99,045	96,553	-2.5%	20.14	19.78	-1.8%	x	
13 STP-CAP SQUARE	99,078	99,288	0.2%	18.95	19.08	0.7%	x	
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	46,996	52,437	11.6%	14.67	16.53	12.7%	x	
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	9,094	7,896	-13.2%	18.28	16.07	-12.0%	x	
20 NTP-EAST TOWNE	109,630	114,345	4.3%	15.25	15.95	4.6%	x	
74 MIDDLETON LOOP	17,486	19,753	13.0%	13.86	15.75	13.7%	x	
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	20,311	19,148	-5.7%	16.27	15.58	-4.3%	x	
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	-	763	NA	NA	15.31	NA	x	
52 WTP-FITCHBURG	25,607	24,148	-5.7%	13.48	12.81	-5.0%	x	
39 ETP - DAIRY DRIVE (revised August 25, 2013)	19,076	17,513	-8.2%	13.44	12.52	-6.8%	x	
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	6,800	7,410	9.0%	11.40	12.42	9.0%	x	
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	19,815	23,374	18.0%	10.06	11.93	18.6%	x	
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	8,667	8,760	1.1%	11.42	11.61	1.7%	x	
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	2,684	3,631	35.3%	6.57	8.13	23.8%	x	
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	2,369	2,641	11.5%	6.27	7.03	12.1%	x	
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	8,133	6,678	-17.9%	7.42	6.09	-17.9%	x	
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	7,203	6,523	-9.4%	6.44	5.83	-9.4%	x	
31 MARSH RD - ETP (began August 25, 2013)	-	222	NA	NA	4.18	NA		
85 UW CAMPUS-PARK ST CIRCULATOR (ended operating on August 25, 2012)	158,385	-	-100.0%	59.22	NA	NA		
UNKNOWN ROUTE & ROAD BUS *	42	251	497.6%	NA	NA	NA		
SYSTEM TOTAL	9,325,236	9,347,296	0.2%	36.39	36.76	1.0%	22.05	
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	7,979,998	8,171,788	2.4%	33.40	34.21	2.4%	20.52	

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses, or overloads.

ROUTE PERFORMANCE, Year to Date - August 2013

ROUTE	RIDERSHIP			Passengers/rev. hour	
	2012	2013	% change	2012	2013
1 CAP SQUARE - UW	15,919	16,428	3.2%	23.87	24.78
2 WTP-NTP (revised August 25, 2013)	882,595	913,964	3.6%	48.86	50.64
3 WTP-ETP	387,977	400,455	3.2%	33.27	34.55
4 NTP-STP	510,272	506,085	-0.8%	40.25	40.13
5 ETP-STP	345,268	337,772	-2.2%	35.85	35.25
6 EAST TOWNE-WTP	794,816	775,073	-2.5%	35.28	34.57
7 WTP-ETP (Weekends & Holidays Only)	97,852	101,827	4.1%	25.74	26.79
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	24,681	26,052	5.6%	22.47	23.71
9 ETP - UW CAMPUS (ended operating on August 24, 2013)	124,038	144,152	16.2%	36.20	43.66
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	53,689	70,743	31.8%	19.77	23.81
11 WTP-DUTCH MILL-CAP SQUARE	59,306	64,021	8.0%	29.34	31.89
12 WTP-DUTCH MILL-CAP SQUARE	33,163	35,953	8.4%	21.24	23.15
13 STP-CAP SQUARE	99,078	99,288	0.2%	18.95	19.08
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	262,835	272,920	3.8%	28.57	29.97
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	349,799	353,998	1.2%	33.02	33.59
16 STP - ETP	275,721	269,511	-2.3%	33.49	32.85
17 ETP-NTP	88,639	85,172	-3.9%	34.79	33.57
18 STP-WTP (revised August 25, 2013)	308,831	307,161	-0.5%	35.59	35.54
19 RED ARROW TR-CAP SQUARE	103,115	107,254	4.0%	20.62	21.57
20 NTP-EAST TOWNE	109,630	114,345	4.3%	15.25	15.95
21 LAKEVIEW LOOP	112,539	113,945	1.2%	26.95	27.48
22 MENDOTA LOOP	166,395	165,922	-0.3%	36.78	36.93
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	9,094	7,896	-13.2%	18.28	16.07
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	2,369	2,641	11.5%	6.27	7.03
27 NTP - UW CAMPUS COMMUTER	32,230	36,042	11.8%	25.54	28.73
28 NTP-WTP COMMUTER (revised August 25, 2013)	243,349	263,317	8.2%	56.52	61.45
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	14,975	15,096	0.8%	27.71	27.74
30 ETP-EAST TOWNE	171,009	185,662	8.6%	31.42	34.27
31 MARSH RD - ETP (began August 25, 2013)	-	222	NA	NA	4.18
32 ACEWOOD-THOMPSON LOOP	30,869	30,517	-1.1%	21.82	21.60
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	2,684	3,631	35.3%	6.57	8.13
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	20,311	19,148	-5.7%	16.27	15.58
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	-	763	NA	NA	15.31
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	19,815	23,374	18.0%	10.06	11.93
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	46,996	52,437	11.6%	14.67	16.53
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	199,994	221,865	10.9%	34.43	38.36
39 ETP - DAIRY DRIVE (revised August 25, 2013)	19,076	17,513	-8.2%	13.44	12.52
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	125,987	116,913	-7.2%	37.65	35.09
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	58,615	61,799	5.4%	31.83	33.78
47 ARBOR HILLS COMMUTER	53,817	55,150	2.5%	24.36	25.16
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	8,667	8,760	1.1%	11.42	11.61
50 WTP-SCHROEDER-RAYMOND LOOP	124,852	121,248	-2.9%	43.92	42.82
51 WTP-MUIR FIELD LOOP	56,750	56,536	-0.4%	32.33	32.24
52 WTP-FITCHBURG	25,607	24,148	-5.7%	13.48	12.81
55 VERONA - WTP COMMUTER (revised Mar 11, 2013)	33,302	26,105	-21.6%	34.81	25.15
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	87,871	87,485	-0.4%	28.84	28.85
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	85,171	83,601	-1.8%	34.59	34.13
58 GREENTREE COMMUTER	48,420	53,925	11.4%	23.79	26.67
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	8,133	6,678	-17.9%	7.42	6.09
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	26,459	27,314	3.2%	27.45	28.33
67 WTP-WEST TOWNE	206,855	205,879	-0.5%	46.74	46.72
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	7,203	6,523	-9.4%	6.44	5.83
70 MIDDLETON-CAPITOL SQUARE	102,244	111,956	9.5%	22.66	24.94
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	64,678	63,264	-2.2%	49.12	48.25
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	97,776	100,364	2.6%	37.30	38.52
73 WTP-OLD SAUK TRAILS	99,045	96,553	-2.5%	20.14	19.78
74 MIDDLETON LOOP	17,486	19,753	13.0%	13.86	15.75
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012 & revised Mar 11, 2013)	12,023	33,234	176.4%	18.25	30.81
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	6,800	7,410	9.0%	11.40	12.42
80 UW CAMPUS (service revised August 26, 2012)	1,039,605	1,088,698	4.7%	89.60	81.66
81-82 UW LATE NITE CIRCULATORS	123,479	52,930	-57.1%	45.50	31.23
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	23,769	33,880	42.5%	61.61	88.71
85 UW CAMPUS-PARK ST CIRCULATOR (ended operating on August 25, 2012)	158,385	-	-100.0%	59.22	NA
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	603,266	634,774	5.2%	66.03	67.31
UNKNOWN ROUTE & ROAD BUS *	42	251	497.6%	NA	NA
SYSTEM TOTAL	9,325,236	9,347,296	0.2%	36.39	36.76
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	7,979,998	8,171,788	2.4%	33.40	34.21

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses, or overloads.

Average weekday ridership August 2012: 34,821

Average weekday ridership August 2013: 34,835

MONTHLY RIDERSHIP - August 2013

ROUTE	MONTHLY RIDERSHIP			YTD RIDERSHIP		
	2012	2013	% change	2012	2013	% change
1 CAP SQUARE - UW	919	877	-4.6%	15,919	16,428	3.2%
2 WTP-NTP (revised August 25, 2013)	100,888	104,388	3.5%	882,595	913,964	3.6%
3 WTP-ETP	42,195	39,783	-5.7%	387,977	400,455	3.2%
4 NTP-STP	57,061	55,155	-3.3%	510,272	506,085	-0.8%
5 ETP-STP	40,851	40,638	-0.5%	345,268	337,772	-2.2%
6 EAST TOWNE-WTP	87,836	85,300	-2.9%	794,816	775,073	-2.5%
7 WTP-ETP (Weekends & Holidays Only)	8,714	11,982	37.5%	97,852	101,827	4.1%
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	2,233	3,020	35.2%	24,681	26,052	5.6%
9 ETP - UW CAMPUS (ended operating on August 24, 2013)	9,445	7,506	-20.5%	124,038	144,152	16.2%
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	4,137	12,424	200.3%	53,689	70,743	31.8%
11 WTP-DUTCH MILL-CAP SQUARE	6,303	5,463	-13.3%	59,306	64,021	8.0%
12 WTP-DUTCH MILL-CAP SQUARE	3,895	3,711	-4.7%	33,163	35,953	8.4%
13 STP-CAP SQUARE	10,915	10,854	-0.6%	99,078	99,288	0.2%
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	27,539	25,379	-7.8%	262,835	272,920	3.8%
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	39,820	37,065	-6.9%	349,799	353,998	1.2%
16 STP - ETP	30,418	28,450	-6.5%	275,721	269,511	-2.3%
17 ETP-NTP	10,421	9,961	-4.4%	88,639	85,172	-3.9%
18 STP-WTP (revised August 25, 2013)	38,164	37,314	-2.2%	308,831	307,161	-0.5%
19 RED ARROW TR-CAP SQUARE	9,524	8,842	-7.2%	103,115	107,254	4.0%
20 NTP-EAST TOWNE	13,063	14,404	10.3%	109,630	114,345	4.3%
21 LAKEVIEW LOOP	11,392	11,987	5.2%	112,539	113,945	1.2%
22 MENDOTA LOOP	19,249	19,347	0.5%	166,395	165,922	-0.3%
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	1,008	1,192	18.3%	9,094	7,896	-13.2%
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	350	319	-8.9%	2,369	2,641	11.5%
27 NTP - UW CAMPUS COMMUTER	3,231	3,146	-2.6%	32,230	36,042	11.8%
28 NTP-WTP COMMUTER (revised August 25, 2013)	23,460	22,958	-2.1%	243,349	263,317	8.2%
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	1,729	1,705	-1.4%	14,975	15,096	0.8%
30 ETP-EAST TOWNE	19,758	21,890	10.8%	171,009	185,662	8.6%
31 MARSH RD - ETP (began August 25, 2013)	-	222	NA	-	222	NA
32 ACEWOOD-THOMPSON LOOP	3,380	3,297	-2.5%	30,869	30,517	-1.1%
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	378	888	134.9%	2,684	3,631	35.3%
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	2,101	2,012	-4.2%	20,311	19,148	-5.7%
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	-	763	NA	-	763	NA
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	2,855	2,839	-0.6%	19,815	23,374	18.0%
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	3,852	3,513	-8.8%	46,996	52,437	11.6%
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	18,224	17,364	-4.7%	199,994	221,865	10.9%
39 ETP - DAIRY DRIVE (revised August 25, 2013)	2,319	1,782	-23.2%	19,076	17,513	-8.2%
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	14,812	13,743	-7.2%	125,987	116,913	-7.2%
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	5,475	4,970	-9.2%	58,615	61,799	5.4%
47 ARBOR HILLS COMMUTER	6,360	6,047	-4.9%	53,817	55,150	2.5%
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	965	894	-7.4%	8,667	8,760	1.1%
50 WTP-SCHROEDER-RAYMOND LOOP	13,153	13,000	-1.2%	124,852	121,248	-2.9%
51 WTP-MUIR FIELD LOOP	6,503	6,225	-4.3%	56,750	56,536	-0.4%
52 WTP-FITCHBURG	3,192	3,045	-4.6%	25,607	24,148	-5.7%
55 VERONA - WTP COMMUTER (revised Mar 11, 2013)	4,224	3,157	-25.3%	33,302	26,105	-21.6%
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	9,995	9,481	-5.1%	87,871	87,485	-0.4%
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	9,899	8,767	-11.4%	85,171	83,601	-1.8%
58 GREENTREE COMMUTER	5,488	5,644	2.8%	48,420	53,925	11.4%
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	734	987	34.5%	8,133	6,678	-17.9%
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	2,986	3,365	12.7%	26,459	27,314	3.2%
67 WTP-WEST TOWNE	23,743	21,630	-8.9%	206,855	205,879	-0.5%
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	776	819	5.5%	7,203	6,523	-9.4%
70 MIDDLETON-CAPITOL SQUARE	12,484	12,463	-0.2%	102,244	111,956	9.5%
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	7,383	6,985	-5.4%	64,678	63,264	-2.2%
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	12,018	10,889	-9.4%	97,776	100,364	2.6%
73 WTP-OLD SAUK TRAILS	13,781	13,174	-4.4%	99,045	96,553	-2.5%
74 MIDDLETON LOOP	2,304	2,310	0.3%	17,486	19,753	13.0%
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012 & revised Mar 11, 2013)	3,349	4,852	44.9%	12,023	33,234	176.4%
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	808	1,099	36.0%	6,800	7,410	9.0%
80 UW CAMPUS (service revised August 26, 2012)	67,224	65,133	-3.1%	1,039,605	1,088,698	4.7%
81 UW LATE NIGHT CIRCULATOR	475	853	79.6%	60,527	19,618	-67.6%
82 UW LATE NITE CIRCULATOR	799	137	-82.9%	62,952	33,312	-47.1%
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	2,763	2,459	-11.0%	23,769	33,880	42.5%
85 UW CAMPUS-PARK ST CIRCULATOR (ended operating on Aug 25, 2012)	3,328	0	-100.0%	158,385	-	-100.0%
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	0	0	NA	603,266	634,774	5.2%
UNKNOWN ROUTE & ROAD BUS	10	0	0.0%	42	251	497.6%
SYSTEM TOTAL	892,658	879,868	-1.4%	9,325,236	9,347,296	0.2%
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	818,069	811,286	-0.8%	7,979,998	8,171,788	2.4%

ParaTransit
Operating Statistics For Periods Ending 8/31/2012 & 8/31/2013

CURRENT MONTH			YEAR TO DATE			
Actual 2012	Actual 2013	Variance 2012 to 2013		Actual 2012	Actual 2013	Variance 2012 to 2013
			Service Supplied Data			
1,067	1,069	2	No. of Clients riding the System	1,521	1,532	11
			<i>Ridership</i>			
4,666	4,320	(346)	Directly Operated Service	34,047	32,784	(1,263)
<u>17,279</u>	<u>17,451</u>	<u>172</u>	ADA Contracted Services	<u>142,143</u>	<u>139,982</u>	<u>(2,161)</u>
21,945	21,771	(174)	Total ADA Ridership	176,190	172,766	(3,424)
277	452	175	Total No-shows	2,258	3,692	1,434
			Service Quality Data			
1	0	(1)	Passenger Accidents	13	5	(8)
			<i>Vehicle Accidents:</i>			
0	1	1	Chargeable	0	8	8
1	0	(1)	Non-chargeable	3	3	0
<u>0</u>	<u>0</u>	<u>0</u>	Preventable	<u>0</u>	<u>0</u>	<u>0</u>
1	1	0	Total Vehicle Accidents	3	11	8
			Fleet/Maintenance Data			
1	10	9	Road Calls	41	25	(16)
11	8	(3)	Actual Inspections	78	67	(11)
11	10	(1)	Scheduled Inspections	75	72	(3)

**Paratransit Performance Indicators
August, 2013**

Operations	Metro Plus			
	Aug, 2012	Aug, 2013	YTD Aug, 2012	YTD Aug, 2013
Total Trips	21,945	21,771	176,190	172,766
Rides Cancelled	2,849	2,764	24,723	26,994
Cancellation Rate	13.0%	12.7%	14.0%	15.6%
No Shows	277	452	2,258	3,692
No Shows/Rides Provided	1.3%	2.1%	1.3%	2.1%
Number of Clients Provided Service	1,067	1,069	1,521	1,532
Average Trips/Client	20.6	20.4	115.8	112.8
DDS Trips	14,595	15,038	112,125	114,089
Subscription Trips	12,914	12,800	102,796	102,868
DDS Subscription Trips	9,271	9,647	70,397	77,703
D2D Trips	15,258	14,734	121,936	118,397
Lv Attended Trips	7,050	6,748	55,216	52,761
Maintenance Inspections Conducted/Scheduled	100.0%	80.0%	104.0%	93.1%

Number of Trips by Provider YTD	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Ambulatory	21,321	32,143	30,159	40,519	124,142
Non-Ambulatory	11,463	1,540	7,060	28,561	48,624
Percentage	18.98%	19.50%	21.54%	39.98%	100.00%

Customer Service YTD	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Rides Provided	32,784	33,683	37,219	69,080	172,766
Customer Complaints	75	100	83	118	376
Customer Compliments	4	9	8	10	31
Customer Suggestions	4	0	4	2	10
Complaints/1000 passenger trips - 2012	3.17	2.87	1.99	1.87	2.31
Complaints/1000 passenger trips - 2013	2.29	2.97	2.23	1.71	2.18
Late Service Reports (1)	18	173	236	151	578
Late Service Reports/1000 passenger trips - 2012	1.29	4.87	5.06	3.75	3.76
Late Service Reports/1000 passenger trips - 2013	0.55	5.14	6.34	2.19	3.35

On-Time Performance, August 2013	Metro Direct	AbbyVans	Transit Sol.	Badger Bus
August, 2013	92%	98%	95%	97%
YTD - 2012	90%	97%	95%	95%
YTD - 2013	91%	95%	95%	96%

ADA Certifications, August 2013	Clients	1-19 Trips	>20 - 40<	<40 Trips/mo	TTL Trips
Category 1	1,473	295	209	164	16,634
Category 2	13	0	0	0	0
Category 2/3	42	4	1	0	36
Category 3	2,148	342	67	23	5,036
Total	3,676				21,706

Monthly New Certification	41
Monthly Denied Applications	1
Fixed Route Trips Using Lifts (YTD)	25,252

(1) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

Madison Metro Transit
Unaudited Financial Performance Report
Year-to-Date through August 31
All Modes

		2012 Actual	2013 Budget	2013 Actual	Over/Under Budget	Change from Prior Year
Passenger Revenue:						
	Cash, Tickets, Passes:	\$ 3,755,944	\$ 3,739,566	\$ 4,240,799	\$ 501,233	\$ 484,855
	Unlimited Ride Passes:	\$ 3,819,818	\$ 4,023,128	\$ 3,909,636	\$ (113,492)	\$ 89,818
	Sub Total:	\$ 7,575,762	\$ 7,762,694	\$ 8,150,435	\$ 387,741	\$ 574,673
Misc Revenue:						
	Advertising:	\$ 300,000	\$ 300,000	\$ 217,106	\$ (82,894)	\$ (82,894)
	County:	\$ 2,343,394	\$ 2,433,333	\$ 2,527,710	\$ 94,377	\$ 184,317
	Other Operating:	\$ 109,545	\$ 28,000	\$ 50,055	\$ 22,055	\$ (59,490)
	Non-Operating:	\$ 49,059	\$ 46,667	\$ 44,891	\$ (1,776)	\$ (4,169)
	Sub Total:	\$ 2,801,998	\$ 2,808,000	\$ 2,839,762	\$ 31,762	\$ 37,763
Local Subsidies:						
	City of Madison:	\$ 6,656,948	\$ 7,429,139	\$ 7,429,139	\$ -	\$ 772,191
	Funding Partners:	\$ 2,064,000	\$ 1,841,333	\$ 1,960,000	\$ 118,667	\$ (104,000)
	Sub Total:	\$ 8,720,948	\$ 9,270,472	\$ 9,389,139	\$ 118,667	\$ 668,191
State Assistance:						
		\$ 11,066,650	\$ 11,066,667	\$ 11,066,667	\$ -	\$ 17
Federal grant funding for capital maintenance						
		\$ 3,990,400	\$ 4,097,067	\$ 4,097,066	\$ (1)	\$ 106,666
Total Revenue:		\$ 34,155,758	\$ 35,004,900	\$ 35,543,068	\$ 538,168	\$ 1,387,310
Salaries:						
	Salaries/Wages:	\$ 15,738,645	\$ 16,179,386	\$ 16,102,269	\$ (77,117)	\$ 363,623
	OT:	\$ 1,180,350	\$ 880,581	\$ 1,185,456	\$ 304,875	\$ 5,105
	Workers Comp:	\$ 156,396	\$ 143,078	\$ 100,363	\$ (42,715)	\$ (56,032)
Benefits:						
	Health:	\$ 3,478,929	\$ 3,952,068	\$ 3,855,915	\$ (96,153)	\$ 376,986
	WI Retirement:	\$ 979,835	\$ 1,148,897	\$ 1,116,594	\$ (32,303)	\$ 136,759
	Other:	\$ 2,360,140	\$ 2,378,104	\$ 2,340,925	\$ (37,179)	\$ (19,215)
	Sub Total:	\$ 23,894,295	\$ 24,682,114	\$ 24,701,522	\$ 19,407	\$ 807,227
Utilities:						
	Natural Gas:	\$ 102,988	\$ 113,600	\$ 141,815	\$ 28,215	\$ 38,827
	Electricity:	\$ 182,349	\$ 184,667	\$ 213,945	\$ 29,278	\$ 31,596
	Telephone:	\$ 11,522	\$ 14,933	\$ 9,190	\$ (5,744)	\$ (2,332)
	Other:	\$ 15,230	\$ 21,067	\$ 11,936	\$ (9,130)	\$ (3,294)
Building & Grounds:						
	Repairs/Maintenance:	\$ 35,487	\$ 64,333	\$ 46,407	\$ (17,926)	\$ 10,921
	Supplies:	\$ 112,797	\$ 126,767	\$ 138,249	\$ 11,482	\$ 25,452
	Services:	\$ 7,209	\$ 8,467	\$ 5,132	\$ (3,335)	\$ (2,077)
Rolling Stock/Support Equipment:						
	Equip. Repairs/Maintenance:	\$ 273,923	\$ 277,467	\$ 291,674	\$ 14,207	\$ 17,751
	Parts:	\$ 560,208	\$ 455,376	\$ 522,743	\$ 67,367	\$ (37,466)
	Tires:	\$ 130,788	\$ 140,667	\$ 151,259	\$ 10,592	\$ 20,471
	Equipment Supplies:	\$ 77,575	\$ 56,667	\$ 46,102	\$ (10,565)	\$ (31,474)
	Fuel, Oil, & Lubricants:	\$ 2,680,360	\$ 2,370,626	\$ 2,389,610	\$ 18,984	\$ (290,750)
Administrative:						
	Insurance & Financial:	\$ 671,647	\$ 711,422	\$ 703,806	\$ (7,616)	\$ 32,159
	Rentals/Leases:	\$ 110,176	\$ 114,000	\$ 122,461	\$ 8,461	\$ 12,285
	Training:	\$ 12,187	\$ 22,667	\$ 27,403	\$ 4,737	\$ 15,217
	Supplies, Equipment and Services:	\$ 300,672	\$ 320,733	\$ 366,759	\$ 46,026	\$ 66,087
Operations:						
	Paratransit Providers:	\$ 2,911,525	\$ 3,070,667	\$ 2,919,977	\$ (150,689)	\$ 8,452
	GAS / RSVP / Exc Rides:	\$ 442,422	\$ 435,333	\$ 423,083	\$ (12,250)	\$ (19,339)
Inter Departmental Charges:						
		\$ 485,763	\$ 537,383	\$ 540,116	\$ 2,732	\$ 54,352
Depreciation:						
		\$ 4,351,288	\$ 4,166,667	\$ 4,168,894	\$ 2,227	\$ (182,394)
Interest and Bad Debt Expense:						
		\$ 213,691	\$ 225,733	\$ 225,733	\$ -	\$ 12,042
Total Operating Expenses:		\$ 37,584,104	\$ 38,121,355	\$ 38,167,816	\$ 46,461	\$ 583,713
Less Depreciation:						
		\$ (4,351,288)	\$ (4,166,667)	\$ (4,168,894)	\$ (2,227)	\$ 182,394
Capital Debt:						
		\$ 752,756	\$ 779,267	\$ 779,267	\$ -	\$ 26,510
Fixed Assets:						
		\$ 23,716	\$ 1,104,150	\$ 829,210	\$ (274,940)	\$ 805,494
Federal grant funding for fixed assets						
		\$ (18,973)	\$ (883,405)	\$ (663,368)	\$ 220,037	\$ (644,395)
Total Expenditures:		\$ 33,990,315	\$ 34,954,700	\$ 34,944,031	\$ (10,669)	\$ 953,716
Reserves generated (used)		\$ 165,442	\$ 50,200	\$ 599,037	\$ 548,837	\$ 433,595
Reserve balance-beginning		\$ 198,183		\$ 742,632		
Reserve balance-ending		\$ 363,625		\$ 1,341,669		

**Madison Metro
Performance Measures
YTD through August 31**

	Fixed Route		Paratransit	
	2012	2013	2012	2013
Operating Revenue/Operating Cost	27.55%	29.19%	36.23%	37.79%
Passenger Revenue/Passenger Trips	\$ 0.79	\$ 0.85	\$ 1.12	\$ 1.12
Operating Cost/Passenger Trips	\$ 2.87	\$ 2.92	\$ 34.12	\$ 36.58
Operating Cost/Revenue Hours	\$ 104.16	\$ 107.19		
Operating Cost/Platform Hours	\$ 94.36	\$ 96.94		
Operating Cost/Total Miles	\$ 7.14	\$ 7.21		
Passenger Trips/Revenue Hour	36.27	36.76	2.73	
Passenger Trips/Revenue Mile	2.88	2.91		

Notes

Operating revenue includes all passenger revenue plus paratransit MA Waiver revenue

Operating cost includes "Total operating expenses" less depreciation and expenses associated with County programs

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through August 31, 2013 and 2012

Fixed Route Passenger Revenue

2013	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 128,244	\$ 124,263	\$ 129,802	\$ 133,392	\$ 124,976	\$ 141,365	\$ 139,599	\$ 142,185					\$ 1,063,826
Day passes	\$ 8,079	\$ 7,350	\$ 7,497	\$ 6,152	\$ 8,784	\$ 8,424	\$ 8,478	\$ 9,549					\$ 64,313
2 ride passes	\$ 23,830	\$ 13,130	\$ 20,658	\$ 10,900	\$ 8,040	\$ 44,510	\$ 57,440	\$ 24,805					\$ 203,313
10 ride passes	\$ 99,820	\$ 79,570	\$ 83,955	\$ 75,095	\$ 100,395	\$ 67,610	\$ 59,005	\$ 72,735					\$ 638,185
31 day passes	\$ 157,839	\$ 103,439	\$ 139,528	\$ 130,731	\$ 134,105	\$ 119,692	\$ 122,123	\$ 113,086					\$ 1,020,543
EZ Rider/Summer Youth passes	\$ 46,500	\$ 219,940	\$ 185,110	\$ 254,660	\$ 254,680	\$ 97,620	\$ 11,000	\$ 11,000					\$ 1,080,510
Total cash, ticket & pass revenue	\$ 464,312	\$ 547,692	\$ 566,550	\$ 610,930	\$ 630,980	\$ 479,221	\$ 397,645	\$ 373,360					\$ 4,070,690
UW ASM	\$ 271,644	\$ 271,643	\$ 271,644	\$ 271,643	\$ 271,644	\$ 271,643	\$ 271,644	\$ 271,644					\$ 2,173,149
UW Employees	\$ 150,772	\$ 150,772	\$ 150,772	\$ 150,771	\$ 150,771	\$ 150,772	\$ 150,772	\$ 150,772					\$ 1,206,174
MATC	\$ 52,571	\$ 69,315	\$ 62,306	\$ 61,867	\$ 47,352	\$ 13,887	\$ 17,837	\$ 24,682					\$ 349,817
City of Madison	\$ 11,518	\$ 11,347	\$ 11,566	\$ 10,368	\$ 10,178	\$ 9,156	\$ 9,905	\$ 10,187					\$ 84,225
Edgewood	\$ 8,466	\$ 12,368	\$ 10,187	\$ 10,106	\$ 8,156	\$ 3,045	\$ 3,138	\$ 5,478					\$ 60,944
St. Mary's	\$ 2,390	\$ 2,711	\$ 3,146	\$ 2,706	\$ 2,758	\$ 2,922	\$ 3,293	\$ 3,041					\$ 22,967
Meriter	\$ 2,754	\$ 2,673	\$ 2,586	\$ 2,221	\$ 2,253	\$ 1,923	\$ 2,107	\$ 1,900					\$ 18,417
Dane County	\$ 2,198	\$ 2,100	\$ 2,136	\$ 1,654	\$ 1,650	\$ 1,538	\$ 1,908	\$ 2,106					\$ 15,290
Commuter	\$ 11,317	\$ 12,142	\$ 13,795	\$ 13,209	\$ 14,668	\$ 13,421	\$ 14,661	\$ 13,262					\$ 106,475
Total unlimited ride pass revenue	\$ 513,630	\$ 535,071	\$ 528,138	\$ 524,545	\$ 509,430	\$ 468,307	\$ 475,265	\$ 483,072					\$ 4,037,458
Total passenger revenue	\$ 977,942	\$ 1,082,763	\$ 1,094,688	\$ 1,135,475	\$ 1,140,410	\$ 947,528	\$ 872,910	\$ 856,432					\$ 8,108,148
Cumulative YTD passenger revenue	\$ 977,942	\$ 2,060,705	\$ 3,155,393	\$ 4,290,868	\$ 5,431,278	\$ 6,378,806	\$ 7,251,716	\$ 8,108,148					

2012	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 116,363	\$ 118,857	\$ 113,311	\$ 116,713	\$ 120,271	\$ 120,823	\$ 128,808	\$ 139,038					\$ 974,184
Day passes	\$ 7,082	\$ 7,530	\$ 6,917	\$ 8,442	\$ 8,732	\$ 8,129	\$ 9,419	\$ 10,405					\$ 66,654
2 ride passes	\$ 25,860	\$ 9,580	\$ 14,505	\$ 11,060	\$ 8,880	\$ 64,680	\$ 11,940	\$ 9,150					\$ 155,655
10 ride passes	\$ 111,255	\$ 89,735	\$ 85,650	\$ 79,475	\$ 91,380	\$ 101,275	\$ 53,630	\$ 62,485					\$ 674,885
31 day passes	\$ 122,348	\$ 128,755	\$ 122,092	\$ 98,285	\$ 94,380	\$ 107,938	\$ 93,692	\$ 105,022					\$ 872,512
EZ Rider/Summer Youth passes	\$ 99,000	\$ 165,000	\$ 157,000	\$ 165,000	\$ 165,000	\$ 59,010	\$ 10,465	\$ 11,635					\$ 832,110
Total cash, ticket & pass revenue	\$ 481,907	\$ 519,457	\$ 499,475	\$ 478,975	\$ 488,643	\$ 461,855	\$ 307,954	\$ 337,735					\$ 3,576,000
UW ASM	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804					\$ 2,054,430
UW Employees	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798					\$ 1,158,384
MATC	\$ 52,705	\$ 84,875	\$ 80,540	\$ 86,684	\$ 56,483	\$ 20,720	\$ 23,467	\$ 30,484					\$ 435,957
City of Madison	\$ 11,096	\$ 11,685	\$ 11,152	\$ 10,861	\$ 11,115	\$ 9,820	\$ 10,357	\$ 10,870					\$ 86,955
Edgewood	\$ 9,942	\$ 14,273	\$ 12,451	\$ 12,097	\$ 8,672	\$ 3,266	\$ 3,378	\$ 5,435					\$ 69,513
St. Mary's	\$ 3,012	\$ 3,455	\$ 3,471	\$ 3,683	\$ 3,895	\$ 3,802	\$ 4,009	\$ 4,263					\$ 29,589
Meriter	\$ 3,367	\$ 3,928	\$ 3,873	\$ 3,427	\$ 3,466	\$ 3,459	\$ 3,218	\$ 3,579					\$ 28,318
Dane County	\$ 2,205	\$ 2,060	\$ 1,940	\$ 1,682	\$ 1,776	\$ 1,695	\$ 1,764	\$ 1,949					\$ 15,071
Commuter	\$ 9,245	\$ 9,741	\$ 8,999	\$ 8,697	\$ 8,783	\$ 8,846	\$ 9,509	\$ 10,003					\$ 73,822
Total unlimited ride pass revenue	\$ 493,173	\$ 531,617	\$ 524,027	\$ 528,733	\$ 495,791	\$ 453,209	\$ 457,303	\$ 468,185					\$ 3,952,039
Total passenger revenue	\$ 975,080	\$ 1,051,074	\$ 1,023,502	\$ 1,007,708	\$ 984,434	\$ 915,064	\$ 765,257	\$ 805,920					\$ 7,528,039
Cumulative YTD passenger revenue	\$ 975,080	\$ 2,026,154	\$ 3,049,656	\$ 4,057,364	\$ 5,041,798	\$ 5,956,862	\$ 6,722,119	\$ 7,528,039					

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through August 31, 2013 and 2012

Fixed Route Rides

2013	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	70,426	65,704	68,961	58,134	67,358	68,209	71,040	75,491					545,323
Day passes	5,111	4,499	5,034	4,317	5,517	4,848	5,313	6,117					40,756
2 ride passes	8,335	8,339	8,954	9,206	11,284	13,559	27,268	12,956					99,901
10 ride passes	75,490	74,867	70,846	67,227	70,655	53,502	46,249	48,198					507,034
31 day passes	159,053	155,956	167,743	151,530	174,380	168,531	177,429	175,570					1,330,192
EZ Rider/Summer Youth passes	192,011	189,342	183,642	200,745	220,029	110,646	31,376	23,856					1,151,647
Total cash, ticket & pass rides	510,426	498,707	505,180	491,159	549,223	419,295	358,675	342,188					3,674,853
UW ASM	244,252	368,939	324,704	309,305	228,975	161,209	175,657	172,014					1,985,055
UW Employees	160,084	166,734	165,888	149,311	142,209	122,934	130,747	129,021					1,166,928
MATC	45,714	60,274	54,179	53,797	41,176	12,076	15,510	21,463					304,189
City of Madison	10,016	9,867	10,057	9,016	8,850	7,962	8,613	8,858					73,239
Edgewood	7,362	10,755	8,858	8,788	7,092	2,648	2,728	4,764					52,995
St. Mary's	2,078	2,357	2,736	2,353	2,398	2,541	2,864	2,644					19,971
Meriter	2,395	2,324	2,249	1,931	1,959	1,672	1,833	1,652					16,015
Dane County	1,911	1,680	1,709	1,323	1,320	1,231	1,526	1,685					12,385
Commuter	9,841	9,714	11,036	10,567	11,734	10,737	11,729	10,609					85,967
Total unlimited ride pass rides	483,653	632,644	581,416	546,391	445,713	323,010	351,207	352,710					3,716,744
UW routes 80-85	155,152	272,986	221,537	199,322	136,170	55,866	65,893	68,582					1,175,508
Total revenue rides	1,149,231	1,404,337	1,308,133	1,236,872	1,131,106	798,171	775,775	763,480					8,567,105
Transfers	73,957	68,637	72,342	61,355	73,602	78,548	95,763	85,781					609,985
Non-revenue rides	18,300	16,871	18,877	18,157	24,419	21,512	21,463	30,607					170,206
Total rides	1,241,488	1,489,845	1,399,352	1,316,384	1,229,127	898,231	893,001	879,868					9,347,296
Cumulative YTD total rides	1,241,488	2,731,333	4,130,685	5,447,069	6,676,196	7,574,427	8,467,428	9,347,296					

2012	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	66,971	65,298	64,783	59,594	68,150	72,704	66,147	75,478					539,125
Day passes	4,067	4,508	4,961	4,599	5,305	5,656	5,789	7,477					42,362
2 ride passes	3,185	4,636	6,210	5,594	6,576	13,326	21,713	10,883					72,123
10 ride passes	72,398	75,429	73,748	62,891	72,541	56,121	47,513	50,997					511,638
31 day passes	141,044	152,218	155,961	144,519	156,671	156,008	151,988	157,605					1,216,014
EZ Rider/Summer Youth passes	162,558	196,313	216,313	163,226	211,441	87,437	28,764	24,912					1,090,964
Total cash, ticket & pass rides	450,223	498,402	521,976	440,423	520,684	391,252	321,914	327,352					3,472,226
UW ASM	228,254	347,822	323,205	261,839	229,875	172,068	185,428	183,241					1,931,732
UW Employees	147,261	161,025	151,108	139,336	137,607	124,481	129,471	136,553					1,126,842
MATC	45,830	73,804	70,035	75,377	49,116	18,017	20,406	26,508					379,093
City of Madison	9,649	10,161	9,697	9,444	9,665	8,539	9,006	9,452					75,613
Edgewood	8,645	12,411	10,827	10,519	7,541	2,840	2,937	4,726					60,446
St. Mary's	2,619	3,004	3,018	3,203	3,387	3,306	3,486	3,707					25,730
Meriter	2,928	3,416	3,368	2,980	3,014	3,008	2,798	3,112					24,624
Dane County	2,089	1,874	1,687	1,463	1,544	1,474	1,534	1,695					13,360
Commuter	8,039	8,470	7,825	7,563	7,637	7,692	8,269	8,698					64,193
Total unlimited ride pass rides	455,314	621,987	580,770	511,724	449,386	341,425	363,335	377,692					3,701,633
UW routes 80-85	149,851	322,161	281,896	210,120	164,279	67,961	74,392	74,589					1,345,249
Total revenue rides	1,055,388	1,442,550	1,384,642	1,162,267	1,134,349	800,638	759,641	779,633					8,519,108
Transfers	72,942	72,578	71,530	67,890	75,299	89,480	91,344	88,935					629,998
Non-revenue rides	22,807	18,445	20,917	19,964	24,101	23,434	23,245	24,090					177,003
Total rides	1,151,137	1,533,573	1,477,089	1,250,121	1,233,749	913,552	874,230	892,658					9,326,109
Cumulative YTD total rides	1,151,137	2,684,710	4,161,799	5,411,920	6,645,669	7,559,221	8,433,451	9,326,109					

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through August 31, 2013 and 2012

Fixed Route Passenger Revenue % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	10.2%	4.5%	14.6%	14.3%	3.9%	17.0%	8.4%	2.3%					9.2%
Day passes	14.1%	-2.4%	8.4%	-27.1%	0.6%	3.6%	-10.0%	-8.2%					-3.5%
2 ride passes	-7.8%	37.1%	42.4%	-1.4%	-9.5%	-31.2%	381.1%	171.1%					30.6%
10 ride passes	-10.3%	-11.3%	-2.0%	-5.5%	9.9%	-33.2%	10.0%	16.4%					-5.4%
31 day passes	29.0%	-19.7%	14.3%	33.0%	42.1%	10.9%	30.3%	7.7%					17.0%
EZ Rider/Summer Youth passes	-53.0%	33.3%	17.9%	54.3%	54.4%	65.4%	5.1%	-5.5%					29.9%
Total cash, ticket & pass revenue	-3.7%	5.4%	13.4%	27.5%	29.1%	3.8%	29.1%	10.5%					13.8%
UW ASM	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%					5.8%
UW Employees	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%					4.1%
MATC	-0.3%	-18.3%	-22.6%	-28.6%	-16.2%	-33.0%	24.0%	-19.0%					-19.8%
City of Madison	3.8%	-2.9%	3.7%	-4.5%	-8.4%	-6.8%	-4.4%	-6.3%					-3.1%
Edgewood	-14.8%	-13.3%	-18.2%	-16.5%	-6.0%	-6.8%	-7.1%	0.8%					-12.3%
St. Mary's	-20.6%	-21.5%	-9.4%	-26.5%	-29.2%	-23.1%	-17.9%	-28.7%					-22.4%
Meriter	-18.2%	-32.0%	-33.2%	-35.2%	-35.0%	-44.4%	-34.5%	-46.9%					-35.0%
Dane County	-0.3%	2.0%	10.1%	-1.7%	-7.1%	-9.3%	8.2%	8.1%					1.5%
Commuter	22.4%	24.7%	53.3%	51.9%	67.0%	51.7%	54.2%	32.6%					44.2%
Total unlimited ride pass revenue	4.1%	0.6%	0.8%	-0.8%	2.8%	3.3%	3.9%	3.2%					2.2%
Total passenger revenue	0.3%	3.0%	7.0%	12.7%	15.8%	3.5%	14.1%	6.3%					7.7%
Cumulative YTD passenger revenue	0.3%	1.7%	3.5%	5.8%	7.7%	7.1%	7.9%	7.7%					

Fixed Route Rides % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	5.2%	0.6%	6.4%	-2.4%	-1.2%	-6.2%	7.4%	0.0%					1.1%
Day passes	25.7%	-0.2%	1.5%	-6.1%	4.0%	-14.3%	-8.2%	-18.2%					-3.8%
2 ride passes	161.7%	79.9%	44.2%	64.6%	71.6%	1.7%	25.6%	19.0%					38.5%
10 ride passes	4.3%	-0.7%	-3.9%	6.9%	-2.6%	-4.7%	-2.7%	-5.5%					-0.9%
31 day passes	12.8%	2.5%	7.6%	4.9%	11.3%	8.0%	16.7%	11.4%					9.4%
EZ Rider/Summer Youth passes	18.1%	-3.6%	-15.1%	23.0%	4.1%	26.5%	9.1%	-4.2%					5.6%
Total cash, ticket & pass rides	13.4%	0.1%	-3.2%	11.5%	5.5%	7.2%	11.4%	4.5%					5.8%
UW ASM	7.0%	6.1%	0.5%	18.1%	-0.4%	-6.3%	-5.3%	-6.1%					2.8%
UW Employees	8.7%	3.5%	9.8%	7.2%	3.3%	-1.2%	1.0%	-5.5%					3.6%
MATC	-0.3%	-18.3%	-22.6%	-28.6%	-16.2%	-33.0%	-24.0%	-19.0%					-19.8%
City of Madison	3.8%	-2.9%	3.7%	-4.5%	-8.4%	-6.8%	-4.4%	-6.3%					-3.1%
Edgewood	-14.8%	-13.3%	-18.2%	-16.5%	-6.0%	-6.8%	-7.1%	0.8%					-12.3%
St. Mary's	-20.7%	-21.5%	-9.3%	-26.5%	-29.2%	-23.1%	-17.8%	-28.7%					-22.4%
Meriter	-18.2%	-32.0%	-33.2%	-35.2%	-35.0%	-44.4%	-34.5%	-46.9%					-35.0%
Dane County	-8.5%	-10.4%	1.3%	-9.6%	-14.5%	-16.5%	-0.5%	-0.6%					-7.3%
Commuter	22.4%	14.7%	41.0%	39.7%	53.6%	39.6%	41.8%	22.0%					33.9%
Total unlimited ride pass rides	6.2%	1.7%	0.1%	6.8%	-0.8%	-5.4%	-3.3%	-6.6%					0.4%
UW routes 80-85	3.5%	-15.3%	-21.4%	-5.1%	-17.1%	-17.8%	-11.4%	-8.1%					-12.6%
Total revenue rides	8.9%	-2.6%	-5.5%	6.4%	-0.3%	-0.3%	2.1%	-2.1%					0.6%
Transfers	1.4%	-5.4%	1.1%	-9.6%	-2.3%	-12.2%	4.8%	-3.5%					-3.2%
Non-revenue rides	-19.8%	-8.5%	-9.8%	-9.1%	1.3%	-8.2%	-7.7%	27.1%					-3.8%
Total rides	7.8%	-2.9%	-5.3%	5.3%	-0.4%	-1.7%	2.1%	-1.4%					0.2%
Cumulative YTD total rides	7.8%	1.7%	-0.7%	0.6%	0.5%	0.2%	0.4%	0.2%					