

Agency	Program Name	New/Existin	Priority Statement Final	2012 Funding	2013 Request	\$ change	% change	2014 Request	Staff Funding Rec	Preliminary ECCEC Rec	Final ECCEC Rec	CSC Final Rec
Animal Crackers	A. Animal Crackers Inc.	Existing	OCS: Children and Families A1: Child Care (E	\$ 35,000	\$ 35,000	\$ -	0.00%	\$ 35,000				
Canopy Center Inc	B. Families United Network	Existing	OCS: Children and Families A2: Parent Educa	\$ 20,000	\$ 30,000	\$ 10,000	50.00%	\$ 30,000				
Center for Families, Inc.	B. Parents' Place	Existing	OCS: Children and Families A2: Parent Educa	\$ 34,960	\$ 41,815	\$ 6,855	19.61%	\$ 41,815				
Charles Hamilton Houston Institute	B. Parental Education and Engagement	New	OCS: Children and Families A2: Parent Educa	\$ -	\$ 25,000	\$ 25,000	n/a	\$ 25,000				
Community Coordinated Child Care (4-Cs)	A. Launching Into Literacy & Math	Existing	OCS: Children and Families C1: Professional	\$ 14,374	\$ 14,375	\$ 1	0.01%	\$ 14,375				
Community Coordinated Child Care (4-Cs)	B. Latino Child Care Project	Existing	OCS: Children and Families C1: Professional	\$ 27,795	\$ 27,795	\$ -	0.00%	\$ 27,795				
Dane County Parent Council	A. Great Beginnings: Verona Rd	Existing	OCS: Children and Families A1: Child Care (E	\$ 36,062	\$ 38,562	\$ 2,500	6.93%	\$ 41,062				
Dane County Parent Council	B. Wingspan	New	OCS: Children and Families C1: Professional	\$ -	\$ 25,263	\$ 25,263	na	\$ 25,263				
Rainbow Project	C. PRIDE Project	Existing	OCS: Children and Families B1: Specialized T	\$ 16,910	\$ 17,467	\$ 557	3.29%	\$ 17,991				
Rainbow Project	D. Grandparents & Other Relatives As Paren	Existing	OCS: Children and Families A2: Parent Educa	\$ 4,000	\$ 7,800	\$ 3,800	95.00%	\$ 8,034				
<b>Total</b>		<b>10</b>	<b>10</b>	<b>\$ 189,101</b>	<b>\$ 263,077</b>	<b>\$ 73,976</b>	<b>0.39119835</b>	<b>\$ 266,335</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Total ECCEC Funds Available \$266,161