

<b>Description of Work To Be Performed</b>	<b>Payee (the City)</b>	<b>Estimated Cost(s) for the City and each Vendor (Not to exceed listed amount)</b>
<p>Equipment Retune Costs</p> <p>957 (QTY) Mobile Radios retuned (\$45.00 per unit)</p> <p>1708 (QTY) Portable Radios retuned (\$35.00 per unit)</p> <p>18 (QTY) Repeaters retuned (\$160.00 per unit)</p> <p>16 (QTY) Combiners retuned (\$130.00 per unit)</p> <p>18 (QTY) receivers retuned (\$52.00 per unit) For receive only sites.</p> <p>73 (QTY) control stations retuned (\$75.00 per unit)</p>	<p>The City of Madison (Incumbent)  1120 Sayle Street  Madison, WI 53715  Attention: Keith Lippert  (608) 266-4767</p>	<p>\$43,065.00</p> <p>\$59,780.00</p> <p>\$2,880.00</p> <p>\$2,080.00</p> <p>\$936.00</p> <p>\$5475.00</p>
<p>Engineering/Consulting Fees: Infrastructure and subscriber inventory, coordination and planning. 225 hours @ 49.68/hr</p>	<p>The City of Madison (Incumbent)  1120 Sayle Street  Madison, WI 53715  Attention: Keith Lippert  (608) 266-4767</p>	<p>\$11178.00</p>
<p>Legal Fees: Review, negotiating and processing of FRA. Approximately 37 hours @ \$66.60/hr</p>	<p>The City of Madison (Incumbent)  1120 Sayle Street  Madison, WI 53715  Attention: Keith Lippert  (608) 266-4767</p>	<p>\$2500.00</p>
<p>Other Costs (provide detailed description of nature of cost)</p> <p>New E proms for system controller.</p> <p>Final system check for all 7 sites: 59 hours @ \$49.68/hr</p>	<p>The City of Madison (Incumbent)  1120 Sayle Street  Madison, WI 53715  Attention: Keith Lippert  (608) 266-4767</p>	<p>\$5500</p> <p>\$2931.12</p>
<p><b>Total Estimated Costs</b></p>		<p>\$136,325.12</p>