

**CITY OF MADISON
OFFICE OF COMMUNITY SERVICES
COMMUNITY RESOURCES PROGRAM - 2009-2010**

Summary of Possible Funding Scenarios for the 2010 Budget

Program Area	2009 Funding Allocation	6% Cut in Funding (amt cut)	6% Cut Total		
- Child Care	\$872,693	\$52,362	\$820,331		
- Support to Families	\$461,254	\$27,675	\$433,579		
I - Senior Services	\$583,555	\$35,013	\$548,542		
I - Youth Services	\$634,394	\$38,064	\$596,330		
- Domestic Violence & Sexual Assault	\$370,832	\$22,250	\$348,582		
I - Community	\$516,564	\$30,994	\$485,570		
II - Neighborhood Organizing and Capacity Building	\$303,218	\$18,193	\$285,025		
TOTAL	\$3,742,510	\$224,551	\$3,517,959		

NOTES: