

MADISON SEWER UTILITY
AVERAGE RESIDENTIAL CUSTOMER
AVERAGE ANNUAL SEWER BILL

YEAR	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
FLOW IN CCF (CCF = 748 Gallons)	90	88	88	88	90	88	88	72	74	74	72	70	68	68
RATE PER CCF	\$1.0329	\$1.1335	\$1.1647	\$1.2300	\$1.3343	\$1.5971	\$1.7443	\$1.7315	\$1.7739	\$1.8742	\$1.8876	\$1.9978	\$2.0487	\$2.2465
VOLUME CHARGE (Flow x Rate)	\$92.96	\$99.75	\$102.49	\$108.24	\$120.09	\$140.54	\$153.50	\$124.67	\$131.27	\$138.69	\$135.91	\$139.85	\$139.31	\$152.76
5/8" Demand Charge	\$90.00	\$88.10	\$91.00	\$91.00	\$93.10	\$104.70	\$108.70	\$120.90	\$135.20	\$135.10	\$147.60	\$154.50	\$173.90	\$170.30
TOTAL ANNUAL CHARGE (Volume + Demand)	\$182.96	\$187.85	\$193.49	\$199.24	\$213.19	\$245.24	\$262.20	\$245.57	\$266.47	\$273.79	\$283.51	\$294.35	\$313.21	\$323.06
Average Semiannual Bill	\$91.48	\$93.93	\$96.75	\$99.62	\$106.60	\$122.62	\$131.10	\$122.79	\$133.24	\$136.90	\$141.76	\$147.18	\$156.61	\$161.53
Percent change from previous year	5.5%	2.7%	3.0%	3.0%	7.0%	15.0%	6.9%	-6.3%	8.5%	2.8%	3.6%	3.8%	6.4%	3.1%
Percent change from previous year (Same Flow)	5.5%	3.8%	3.0%	3.0%	5.7%	16.5%	6.9%	4.8%	7.0%	2.7%	5.0%	5.2%	7.9%	3.1%

The Landfill Remediation fee reduced to \$14.00 for each semiannual bill.	The Landfill Remediation fee reduced to \$12.00 for each semiannual bill.	The Landfill Remediation fee reduced to \$9.00 for each semiannual bill.	The Landfill Remediation fee reduced to \$8.00 for each semiannual bill.	The Landfill Remediation fee maintained at \$8.00 for each semiannual bill.	The Landfill Remediation fee maintained at \$8.00 for each semiannual bill.	The Landfill Remediation fee reduced to \$6.00 for each semiannual bill.	The Landfill Remediation fee reduced to \$5.00 for each semiannual bill.	The Landfill Remediation fee maintained at \$5.00 for each semiannual bill.	The Landfill Remediation fee maintained at \$5.00 for each semiannual bill.	The Landfill Remediation fee reduced to \$4.70 for each semiannual bill.	The Landfill Remediation fee reduced to \$2.40 for each semiannual bill.	The Landfill Remediation fee held at \$2.40 for each semiannual bill.	The Landfill Remediation fee held at \$2.40 for each semiannual bill.	The Landfill Remediation fee increased to \$3.90 for each semiannual bill.
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