

2026 Executive Capital Budget and Capital Improvement Plan -- Common Council Amendments

	2026 Capital Budget		
	GO Borrowing	Other Funds	All Funds
Executive Budget	\$ 171,568,393	\$ 113,660,815	\$ 285,229,208
Finance Committee			
Finance Committee Proposed Amendments	\$ 120,000	\$ 844,000	\$ 964,000
Finance Committee Adopted Amendments	\$ 120,000	\$ 844,000	\$ 964,000
2026 Finance Committee Recommended Capital Budget	\$ 171,688,393	\$ 114,504,815	\$ 286,193,208
Common Council			
Common Council Proposed Amendments	\$ -	\$ -	\$ -
2026 Common Council Proposed Budget	\$ 171,688,393	\$ 114,504,815	\$ 286,193,208

#	Agency	Project	Sponsor	Co-Sponsors	Action	2026 Capital Budget		2026-2031 Capital Improvement Plan (CIP)		
						2026 GO Borrowing	2026 Other Funds	Total GO Borrowing	Total Other Funds	Estimated Debt Service
There were no capital amendments submitted by members of the Common Council prior to Friday, November 7, 2025 at 9:00am.										