City of Madison Operating Budget 2009 Departmental Request
Capital Assets

Metro Transit

Item Description	Requested Units	Requested Amount	2000	3000	4000	5000	6000	7000	8000	9000	Total	
			Dollar Allocation By Service									
Paratransit buses		232,000			232,000						$ 232,000	
Mechanic tools		40,000	40,000								40,000	
Workstations for ops		12,000	12,000								12,000	
Conference tables & chairs		9,600	9,600								9,600	
Partitions		7,500	7,500								7,500	
Chairs		4,000	4,000								4,000	
Computer hardware/software		60,000	60,000								60,000	
Particulate trap cleaner		20,000	20,000								20,000	
Walk behind scrubbers		12,000	12,000								12,000	
Lawnmower		15,000	15,000								15,000	
Brake lathe		20,000	20,000								20,000	
Riding scrubbers		40,000	40,000								40,000	
Security cameras		5,000	5,000								5,000	
Shelter poster cases		3,500	3,500								3,500	
Pressure washer		2,500	2,500								2,500	
Copier		10,000	10,000								10,000	
Truck-maintenance service		90,000	90,000								90,000	
Support vehicles		66,000	66,000								66,000	
Item.....											0	
Item.....											0	
Item.....											0	
Item.....											0	
Item.....											0	
Item.....											0	
Item.....											0	
Item.....											0	
Item.....											0	
Item.....											0	
Item.....											0	
Last item.....											0	
		$ 649,100	$ 417,100	$ 0	$ 232,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 649,100	CHK