

**CITY OF MADISON  
2014 Budget Reduction Proposal**

Priority #   1  

Agency:                                 Metro                                

Title of Reduction:                                 Increase unlimited ride pass fare                                

**Description of Budget Reduction Proposal:**

Increase the fare of unlimited ride pass contracts from \$1.15 to \$1.30 per ride.

Service # Affected	Fixed route
<b>Accounts Affected</b> (Attach a more detailed account/service breakdown if appropriate.)	
<u>Expenses</u>	<u>Total Amount</u>
51100 - Permanent Salaries	\$
51120 - Premium Pay	\$
51200 - Hourly Wages	\$
51300 - Overtime Wages	\$
52000 - Benefits	\$
54000's - Purchased Services	
_____ \$	
_____ \$	
_____ \$	\$
55000's - Supplies	
_____ \$	
_____ \$	
_____ \$	\$
56000's - Inter-departmental Charges	
_____ \$	
_____ \$	
_____ \$	\$
58000 - Capital Assets	\$
<b>Total Expense</b>	<b>\$</b>
<b>I/D Billings/Revenue</b>	
Unl ride revenue	\$ 300,000
Partner funds	\$ -50,000
<b>Net Impact</b>	<b>\$ 250,000</b>

Notes:  
 UW Employees effective 9/1/14  
 UW ASM effective 9/1/14  
 MATC effective 9/1/14  
 Edgewood effective 9/1/14  
 St. Mary's effective 1/1/14  
 Meriter effective 1/1/14  
 Commute card contracts 1/1/14

Does this proposal impact any results tracked by performance measures, including Madison Measures?  
 Yes  No

If Yes, which measure(s) is it? Please quantify the potential impacts to the extent possible.

**INSTRUCTIONS**

This form is to be used for the 2014 Operating Budget. A form should be completed for each individual decision item. Please submit these reduction proposal forms along with your base budget submission.