

ATTACHMENT A

**2022 Resource Recovery Special Charge Rates**

The approved Special Charge net revenue target is \$1,500,000 for 2022. It is expected that billing on the municipal services bill will begin on July 1, allowing for 6 collection periods. Based on this target, and the number of collection periods remaining in 2022, the Resource Recovery Special Charge is calculated and set for each individual parcel as outlined in the approved Resource Recovery Special Charge policy:

<b>Customer Type</b>	<b>Dwelling Units</b>	<b>Dwelling Unit Equivalents</b>	<b>Total Units</b>	<b>Category Total Revenue</b>	<b>Monthly Charge per Unit</b>	<b>Annual Charge per Unit</b>
Agricultural	19	0	19	\$465	\$4.08	\$24.48
Commercial	97	645	742	\$18,174	\$4.08	\$24.48
Residential	53565	6916	60481	\$1,481,361	\$4.08	\$24.48
<b>Grand Total</b>	<b>53681</b>	<b>7561</b>	<b>61242</b>	<b>\$1,500,000</b>		