

Public Safety Review Committee – Budget Review Process

	Capital Budget	Operating Budget
March	Kick-off meeting	
April	Agency requests due *PSRC has opportunity to present ideas to agencies here *PSRC could begin the budget road-mapping process	
May	Agency briefings with Mayor	
June		Kick-off meeting
July		Agency requests due *PSRC has opportunity to present ideas to agencies here *PSRC could begin the budget road-mapping process
August		Agency briefings with mayor
September	Mayor announces budget; agencies present budget to finance committee Regular PSRC meeting = Latest PSRC could vote to recommend capital budget amendments to alders or operating budget suggestions to the mayor Alders make budget amendments *PSRC could schedule a second meeting to discuss alder amendments that occur in the 3 rd week of Sept. Finance committee votes on alder amendments	
October		Mayor announces budget; agencies present budget to finance committee

		<p>Regular PSRC meeting = Latest PSRC could vote to recommend capital budget amendments to alders or operating budget suggestions to the mayor</p> <p>Alders make budget amendments</p> <p>*PSRC could schedule a second meeting to discuss alder amendments that occur in the 3rd week of Oct.</p>
November	<p>Alder amendments for council consideration are due first Wed.</p> <p>*PSRC could meet on alder amendments</p> <p>Council votes on alder amendments 2nd week of Nov.</p>	<p>Alder amendments for council consideration are due first Wed.</p> <p>*PSRC could meet on alder amendments</p> <p>Council votes on alder amendments 2nd week of Nov.</p>