

Public Safety Review Committee – Budget Review Process

	Capital Budget	Operating Budget
March	Kick-off meeting	
April	<p>Agency requests due</p> <p>*PSRC has opportunity to present ideas to agencies here</p> <p>*PSRC could begin the budget road-mapping process</p>	
May	Agency briefings with Mayor	
June		Kick-off meeting
July		<p>Agency requests due</p> <p>*PSRC has opportunity to present ideas to agencies here</p> <p>*PSRC could begin the budget road-mapping process</p>
August		Agency briefings with mayor
September	<p>Mayor announces budget; agencies present budget to finance committee</p> <p>Regular PSRC meeting = Latest PSRC could vote to recommend capital budget amendments to alders or operating budget suggestions to the mayor</p> <p>Alders make budget amendments</p> <p>*PSRC could schedule a second meeting to discuss alder amendments that occur in the 3rd week of Sept.</p> <p>Finance committee votes on alder amendments</p>	
October		Mayor announces budget; agencies present budget to finance committee

		<p>Regular PSRC meeting = Latest PSRC could vote to recommend capital budget amendments to alders or operating budget suggestions to the mayor</p> <p>Alders make budget amendments</p> <p>*PSRC could schedule a second meeting to discuss alder amendments that occur in the 3rd week of Oct.</p>
November	<p>Alder amendments for council consideration are due first Wed.</p> <p>*PSRC could meet on alder amendments</p> <p>Council votes on alder amendments 2nd week of Nov.</p>	<p>Alder amendments for council consideration are due first Wed.</p> <p>*PSRC could meet on alder amendments</p> <p>Council votes on alder amendments 2nd week of Nov.</p>