

**2008 STAFF REVIEW OF PROPOSALS FOR
COMMUNITY/NEIGHBORHOOD DEVELOPMENT RESERVE FUNDS
(Housing Development Funds, Affordable Housing Trust Funds, Facility Acquisition/Rehab Funds, Futures
Funds)**

1. **Project Name/Title:** BGC Taft Street Roof Replacement
2. **Agency Name:** Boys and Girls Club of Dane County
3. **Requested Amount:** \$45,000
4. **Project Type:** X New or Continuing
5. **Framework Plan Objective Most Directly Addressed by Proposed Activity:** Create or improve safe, accessible and well-maintained environments for the delivery of human and recreational services to the CDBG target population.
6. **Product/Service Description:**
Roof replacement at the Taft Street Boys and Girls Club
7. **Anticipated Accomplishments (Numbers/Type/Outcome):**
New Roof for the BGC
8. **Staff Review:**

Four years ago the BGC stepped up to assist the Allied neighborhood in addition to serving the South Madison neighborhoods. In 2006 they constructed a new community center to serve the Allied area and have expanded center programming to the neighborhood. The corporation raises over \$1 million in funds to support the two centers. With the extensive level of fundraising already in place it would be very difficult to raise funds for the replacement of the roof.

Repair of the roof is a critical need to maintaining a safe environment for the youth and other participants of the center.

The program framework limits CDBG investment to Maintenance/Rehab projects to 80% of the total project. Initial estimates indicate the roof replacement would cost \$45,000 which is the total CDBG request. Funding in full would require a waiver to the framework standard.

Currently the Acq/Rehab fund does not have funds available. It is anticipated that funds will be available in early 2008.

Total Cost/Total Beneficiaries Equals: \$45,000/ 4200 participants per year x 20 year roof life = \$0.54 per participant

CD Office Funds/CD-Eligible Beneficiaries Equals: \$0.54 per participant

CD Office Funds as Percentage of Total Budget: 100%

9. **Staff recommendation:** Fund in the amount of \$45,000. Waive the program framework limit of 80% maximum to a maintenance/rehab project.

Technical and Regulatory Issues	Project information
Within unit, capital, mortgage limits	yes
Within Subsidy layering limits/ analysis	na
Environmental Review issues	tbd
Eligible project	yes
Conflict of interest	no
Church/State issues	no
Accessibility of program	yes
Accessibility of structure	yes
Lead-based paint issues	no
Relocation/displacement	no
Zoning restrictions	no
Fair Labor Standards	yes
Vulnerable populations	yes
Matching Requirement	no
Period of Affordability for HOME funds	na
Site and neighborhood Standards	na
IZ Enhancement Benefits or issues	na
Supplanting issues	no
Living wage issues	no
B.A.D. building process	na
MBE goal	tbd
Aldermanic/neighborhood communication	Supportive of the project
Management issues:	no