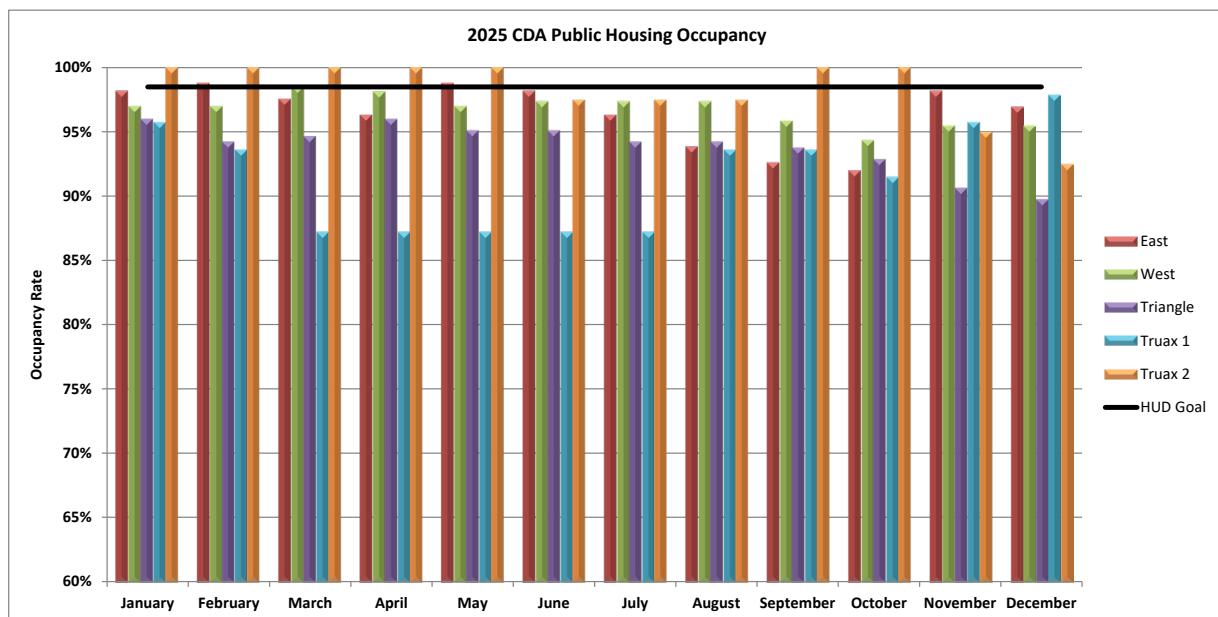


2025 Occupancy Report - CDA Housing Operations



<u>Low-Rent Public Housing</u>														
		January	February	March	April	May	June	July	August	September	October	November	December	
	HUD Occupancy Goal	98.5%	98.5%	98.5%	98.5%	98.5%	98.5%	98.5%	98.5%	98.5%	98.5%	98.5%	98.5%	98.5%
AMP 200 - East	Total ACC Units	162	162	162	162	162	162	162	162	162	162	162	162	162
	Vacant Units	11	9	10	14	13	14	15	19	21	21	20	21	21
	* Off-Line Units	5	4	3	5	8	8	6	6	6	5	14	13	
	Occupancy Rate	98.15%	98.77%	97.53%	96.30%	98.77%	98.15%	96.30%	93.83%	92.59%	91.98%	98.15%	96.91%	
AMP 300 - West	Total ACC Units	265	265	265	265	265	265	265	265	265	265	265	265	265
	Vacant Units	15	14	12	12	15	14	14	14	18	22	26	25	
	* Off-Line Units	7	6	8	7	7	7	7	7	7	7	14	13	
	Occupancy Rate	96.98%	96.98%	98.49%	98.11%	96.98%	97.36%	97.36%	97.36%	95.85%	94.34%	95.47%	95.47%	
AMP 400 - Triangle	Total ACC Units	224	224	224	224	224	224	224	224	224	224	224	224	224
	Vacant Units	9	13	12	9	11	11	13	13	14	16	21	23	
	* Off-Line Units	0	0	0	0	0	0	0	0	0	0	0	0	
	Occupancy Rate	95.98%	94.20%	94.64%	95.98%	95.09%	95.09%	94.20%	94.20%	93.75%	92.86%	90.63%	89.73%	
AMP 500 - Truax 1	Total ACC Units	47	47	47	47	47	47	47	47	47	47	47	47	47
	Vacant Units	2	3	6	6	6	6	6	3	3	4	2	1	
	* Off-Line Units	0	0	0	0	0	1	0	0	0	0	0	0	
	Occupancy Rate	95.74%	93.62%	87.23%	87.23%	87.23%	87.23%	87.23%	93.62%	93.62%	91.49%	95.74%	97.87%	
AMP 600 - Truax 2	Total ACC Units	40	40	40	40	40	40	40	40	40	40	40	40	40
	Vacant Units	0	0	0	0	0	1	1	1	0	0	2	3	
	* Off-Line Units	0	0	0	0	0	0	0	0	0	0	0	0	
	Occupancy Rate	100.00%	100.00%	100.00%	100.00%	100.00%	97.50%	97.50%	97.50%	100.00%	100.00%	95.00%	92.50%	

* HUD Approved Units off-line for modernization or exempt



<u>Section 8 Project-Based Voucher Program</u>														
		January	February	March	April	May	June	July	August	September	October	November	December	
Truax Phase 1 PBV	Total Units	24	24	24	24	24	24	24	24	24	24	24	24	24
	Vacant Units	2	-	2	1	1	1	-	1	1	1	1	1	1
	Occupancy Rate	91.67%	100.00%	91.67%	95.83%	95.83%	95.83%	100.00%	95.83%	95.83%	95.83%	95.83%	95.83%	95.83%

<u>Multifamily Housing</u>														
		January	February	March	April	May	June	July	August	September	October	November	December	
Parkside	Total Units	94	94	94	94	94	94	94	94	94	94	94	94	94
	Vacant Units	3	5	4	10	10	9	9	8	7	8	9	9	9
	Occupancy Rate	96.81%	94.79%	95.83%	89.58%	89.58%	90.63%	90.63%	91.67%	92.71%	91.67%	90.63%	90.63%	90.63%
Karabis	Total Units	20	20	20	20	20	20	20	20	20	20	20	20	20
	Vacant Units	3	2	2	2	2	3	4	4	5	5	4	4	4
	Occupancy Rate	85.00%	90.00%	90.00%	90.00%	90.00%	85.00%	80.00%	80.00%	75.00%	75.00%	80.00%	80.00%	80.00%