

Prog Area	Final 2011 Recommended Funding	WITH B-LIST ADDED	WITH B-LIST ADDED
	WITH B-LIST ADDED	\$ to Original Limit	\$ to Limit with add'l \$200k added
1: Youth	\$ 634,715	\$ (12,973)	\$ 23,027
2: DV/SA/Crisis	\$ 681,480	\$ 43,886	\$ 85,886
3: Access	\$ 378,512	\$ 105,065	\$ 133,065
4: Adult Workforce	\$ 314,734	\$ 203,385	\$ 233,385
5: Neighborhoods	\$ 454,138	\$ (39,643)	\$ (15,643)
6: Children and Families	\$ 635,735	\$ 89,631	\$ 131,631
7: Seniors	\$ 625,295	\$ (38,094)	\$ (4,094)
Total	\$ 3,724,609	\$ (270,485)	\$ (70,485)