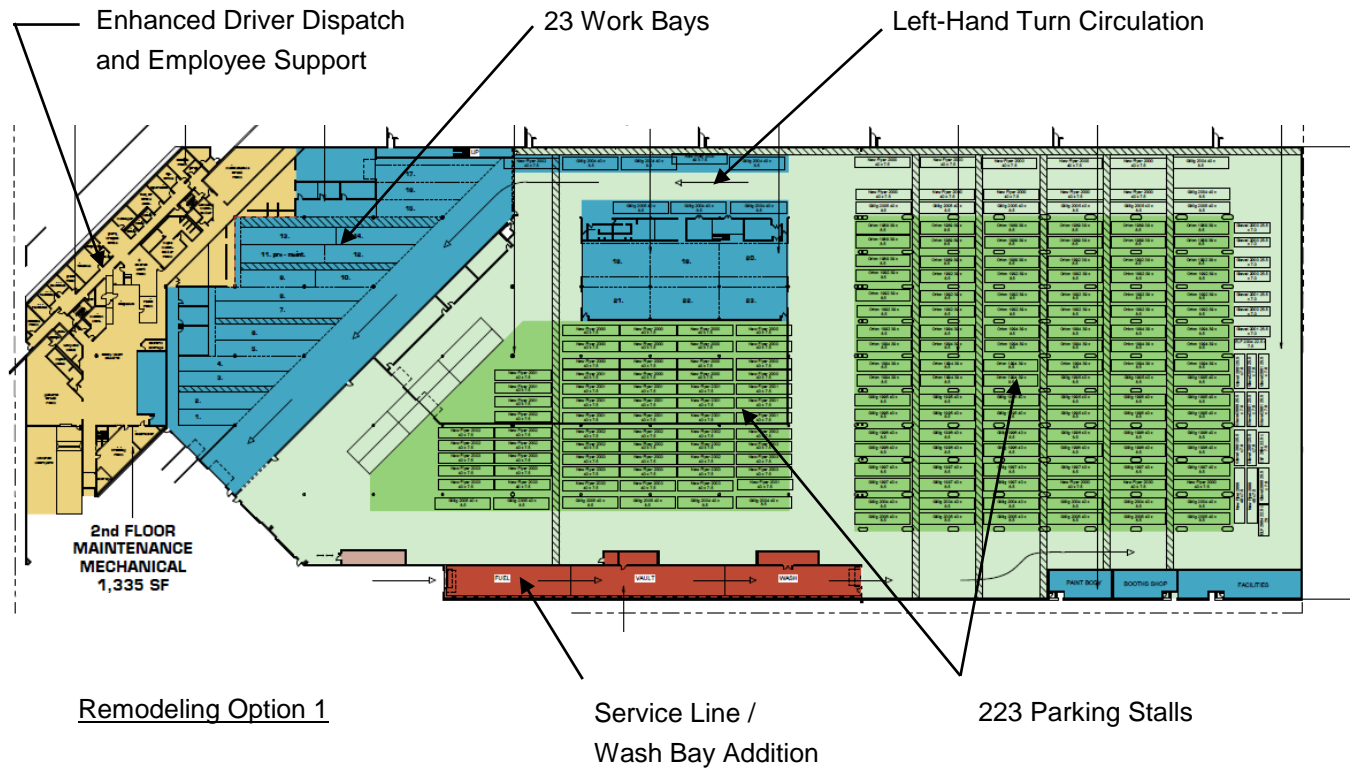


# Madison Metro Transit - 1101 E. Washington Building Summary

REMODELING OPTION 1 resolves many of Metro's challenges:



## Phasing and Construction Timelines

- Phasing strategies were evaluated for system failure, life safety, operational efficiencies, and construction effect. Each of the projects are self-supportable. The stakeholders' desired schedule and capital budget plan breaks the project as follows:

Year	Phase		Design	Construction	Equipment
2018	1	Design: Service Line/Body Shop	\$458,878		
2019	1	Service Line/Body Shop Construction		\$4,681,269	
	1	Service Line/Body Shop Equipment			\$1,260,173
	2	Design: HVAC Bus Maint. & Storage	\$711,144		
2020	2	HVAC Bus Maintenance & Storage		\$7,227,288	
	3	Design: Bus Maint., Dispatch/Support, Bus Storage	\$2,438,010		
2021	3	Bus Maintenance, Dispatch/Support, & Bus Storage Renovations		\$24,755,843	
	3	Renovation Equipment & Furniture			\$2,738,260
	4	Design: Ongoing Maintenance	\$977,083		
2022	4	Ongoing Maintenance		\$9,911,304	
<b>TOTAL</b>			<b>\$4,126,238</b>	<b>\$46,575,705</b>	<b>\$3,998,434</b>