

MT BEA FUND ACTIVITY MEMO

DATE: Thursday, May 2, 2024
 SUBJECT: MT BEAAC Meeting

MT BEAAC Meeting
 Tuesday, May 14, 2024 / 4:00-4:30 PM
 Meeting held via Zoom

For the calendar year 2024, the committee has \$270,000 to appropriate. After the February 15, 2024, meeting, there existed a balance in the fund of \$287,500. Re-appropriations below of \$79,500, leaves the committee with available funds of \$367,000 to consider and appropriate at this meeting. There are nine new event requests, which will leave a remaining balance of \$251,500 in the fund.

Re-appropriations to address at this meeting. These re-appropriations result from a previously approved event not held at Monona Terrace or not qualifying for the entire amount that had been approved.

Group & Event Name	Event Dates	Award Amount	Paid Amount	Amount Re-appr	Award / Pick-up RN	Date Approved	Reason
International Institute of Municipal Clerks - 2027 Annual Conference	2027, May 15-20	\$42,000	\$0	\$42,000	2600 / 0	5/30/2023	LOSS – Fort Worth able to offer everything under one roof.
Society for Conservation Biology – NACCB 2026	2026, July 26-31	\$15,000	\$0	\$15,000	1000 / 0	5/30/2023	LOSS – selected Milwaukee
North Amer Lake Mgmt Society – National Monitoring Conf 2025	2025, Mar 10-14	\$22,500	\$0	\$22,500	1500 / 0	12/5/2023	LOSS – more affordable package offered by Green Bay
Total to Re-appropriate at this meeting:				\$79,500			

Fund Requests for this meeting, May 14, 2024.

Group & Event Name	Event Dates	Amount	Use	Attendance	Room Nights	Direct Spending
Aircraft Rescue and Fire Fighting Working Group – 2026 Annual Symposium	2026, Oct 3-8	\$25,500	Facility Rental	400	1700	\$842,078
American Society for Theatre Research - 2026 Annual Conference	2026, Nov 4-8	\$11,250	Facility Rental	600	750	\$552,250
American Society of Health Economists - 2027 ASHEcon Annual Conference	2027, Jun 6-9	\$17,625	Facility Rental	1000	1175	\$636,883
American Society of Mammalogists - 2027 Annual Meeting	2027, Jun 25-30	\$18,750	Facility Rental	500	1250	\$587,756
BioForward Wisconsin - Wisconsin Biohealth Summit 2024	2024, Oct 28-29	\$4,800	Facility Rental	500	320	\$250,885
Council of Engineering and Scientific Society Executives - ACCESSE 2025	2025, Jul 21-24	\$6,750	Facility Rental	200	450	\$176,812
Outdoor Writers Association of America - 2026 OWAA Annual Conference	2026, Aug 20-25	\$9,225	Facility Rental	300	615	\$305,711
Potato Association of Amer - 109th Annual	2025, Jul 27-30	\$16,500	Facility Rental	300	1100	\$412,925
Solution Tree 2025 Assessment Cntr Insit	2025, Jun 24-27	\$5,100	Facility Rental	500	340	\$271,548
Total requests for funding approval at this meeting:		\$115,500		4,300	7,700	\$4,036,848

Roll-over of funds Requests

Group & Event Name	Dates Approved For	New Event Dates	Amount	Originally approve date	Attendance	Room Nights	Direct Spending
American Society for Virology - Annual Meeting	2028, July 17-21	2027, July 18-23	\$27,000	12/13/2022	700	1800	\$1,482,453
Comparative and International Education Society – Annual Conf	2026, Mar/Apr	2027, Mar 19-25	\$39,000	5/30/2023	2700	2600	\$2,024,085
Christian Community Development Association – National Conference	2025, Oct/Nov	2027, Oct/Nov	\$23,760	12/5/23	2000	1584	\$825,111

The American Society for Virology event originally approved for 2028 and client now requesting 2027 dates.
 Comparative and International Education Society approved for 2026 and client now requesting 2027 dates.
 The Christian Community Development Association event originally approved for 2025. Client now requesting 2027 dates.