



2009 REVENUES -- BUDGET VS ACTUAL						
Year-to-Date 2009- Through FEB						
			Budget	Actual	Actual +/- Budget	
### = TPC Map Reference)					Amount	%
74000s	Permits					
	74281	RP3 (residential parking permits)	4,524.18	6,465.00	1,940.82	42.90
	74282	Motorcycle Permits	-	-	-	n/a
	74283	Resid Street Constr Permits	-	-	-	n/a
		Subtotal - Permits	4,524.18	6,465.00	1,940.82	42.90
75300	Awards and Damages		-	-	-	n/a
76350	Advertising Revenue		5,500.00	10,445.98	4,945.98	89.93
76710	Cashiered Revenue		-	-	-	
		ALL Cashiered Ramps	-	-	-	
	#4	582512 Cap Sq North	93,736.73	95,961.91	2,225.18	2.37
	#6	582532 Gov East	202,076.87	190,127.02	(11,949.85)	(5.91)
	#9	582522 Overture Center	116,502.73	103,843.40	(12,659.33)	(10.87)
	#11	582542 SS Campus-Frances	175,929.86	154,905.50	(21,024.36)	(11.95)
	#11	582552 SS Campus-Lake	234,155.40	222,265.71	(11,889.69)	(5.08)
	#12	582562 SS Capitol	222,331.41	224,872.73	2,541.32	1.14
		Subtotal - Cashiered Revenue	1,044,733.00	991,976.27	(52,756.73)	(5.05)
76720	Meters - Off-Street (NON-CYCLE)					
	#1	582334 Blair Lot	522.25	224.87	(297.38)	(56.94)
	#7	582344 Lot 88 (Munic Bldg)	1,509.01	1,504.50	(4.51)	(0.30)
	#2	582353 Brayton Lot-Machine	50,254.83	54,195.80	3,940.97	7.84
	#2	582354 Brayton Lot-Meters	447.95	369.64	(78.31)	(17.48)
	#3	582364 Buckeye/Lot 58	18,367.41	19,973.67	1,606.26	8.75
		582374 Evergreen Lot	4,209.33	3,811.11	(398.22)	(9.46)
		582414 Wingra Lot	1,267.86	1,024.87	(242.99)	(19.17)
	#12	582564 SS Capitol	4,213.10	4,040.77	(172.33)	(4.09)
		Subtotal - Meters Off-Street	80,791.74	85,145.23	4,353.49	5.39
		Meters - Off-Street (CYCLES)				
		582507 ALL Cycles (eff 7/98)	-	-	-	n/a
		Subtotal -- 76720's	80,791.74	85,145.23	4,353.49	5.39
76730	Meters - On-Street					
		582114 Cap Sq Mtrs (new '05)	6,772.99	6,381.69	(391.30)	(5.78)
		582124 Campus Area	31,901.55	34,591.35	2,689.80	8.43
		582134 CCB Area	24,170.62	25,859.58	1,688.96	6.99
		582144 East Washington Area	8,986.27	7,808.16	(1,178.11)	(13.11)
		582154 GEF Area	16,111.71	17,209.85	1,098.14	6.82
		582164 MATC Area	12,006.23	12,858.76	852.53	7.10
		582174 Meriter Area	15,613.72	16,609.99	996.27	6.38
		582184 MMB Area	24,750.02	24,687.17	(62.85)	(0.25)
		582194 Monroe Area	11,230.14	11,096.21	(133.93)	(1.19)
		582204 Schenks Area	2,402.61	2,225.46	(177.15)	(7.37)
		582214 State St Area	18,874.14	19,562.50	688.36	3.65
		582224 University Area	39,315.06	39,896.50	581.44	1.48
		582234 Wilson/Butler Area	11,705.31	10,330.16	(1,375.15)	(11.75)
		Subtotal - Meters On-Street	223,840.37	229,117.38	5,277.01	2.36
		Const'n-Related Meter Rev (On-St)				
		74284 Contractor Permits	10,837.99	8,976.00	(1,861.99)	(17.18)
		74285 Meter Hoods	8,275.84	3,421.00	(4,854.84)	(58.66)
		74286 Construction Meter Removal	16,755.44	11,497.00	(5,258.44)	(31.38)
		Subtotal - Constr'n Related Rev	35,869.27	23,894.00	(11,975.27)	(33.39)
		Totals - On-Street Meters	259,709.64	253,011.38	(6,698.26)	(2.58)
76740 / 50	Monthlies and Long-Term/Parking Leases					
76740's	#1	582335 Blair Lot	7,933.34	7,860.00	(73.34)	(0.92)
	#13	582405 Wilson Lot	8,716.66	8,605.80	(110.86)	(1.27)
	#4	582515 Cap Square North	31,933.34	33,248.78	1,315.44	4.12
	#6	582535 Gov East	27,750.00	28,425.26	675.26	2.43
	#9	582525 Overture Center	10,866.66	10,979.50	112.84	1.04
	#12	582565 SS Capitol - reg Mo'ys	18,815.00	18,742.00	(73.00)	(0.39)
		Subtotal - Monthlies	106,015.00	107,861.34	1,846.34	1.74
76750's	#9	582528 Overture Center	9,733.50	9,733.50	-	
	#12	582568 SS Cap - LT Lease	13,495.87	13,496.00	0.13	0.00
		Subtotal -- LTL's	23,229.37	23,229.50	0.13	0.00
		Totals - Moy's and Leases	129,244.37	131,090.84	1,846.47	1.43
78000s	Miscellaneous Revenues					
	78220	Operating Lease Payments	-	-	-	n/a
	78310	Property Sales	-	-	-	n/a
	78890	Other	27.67	2,505.58	2,477.91	8,955.22
		Subtotal -- Miscellaneous	27.67	2,505.58	2,477.91	8,955.22
		Summary - RP3 and Misc Revenue (incl's Cycle Perm)	10,051.85	19,416.56	9,364.71	93.16
		TOTALS	1,524,530.60	1,480,640.28	(43,890.32)	(2.88)

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Year-to-Date Revenues >> 2008 vs 2009							
Through FEB						2009 +/- 2008	
				2008 YTD	2009 YTD	Amount	%
74000s	Licenses, Permits, Fees						
	74281	RP3 (residential parking permits)	4,072.00	6,465.00	2,393.00	58.77	
	74282	Motorcycle Permits	-	-	-	n/a	
	74283	Resid Street Constr Permits	-	-	-	n/a	
		Subtotal - Licenses, ...	4,072.00	6,465.00	2,393.00	58.77	
75300	Awards and Damages			-	-	-	n/a
76350	Advertising Revenue			10,445.98	10,445.98	-	-
76710	Cashiered Revenue			-	-	-	-
	582512	Cap Sq North	104,849.83	95,961.91	(8,887.91)	(8.48)	
	582532	Gov East	209,775.73	190,127.02	(19,648.71)	(9.37)	
	582522	Overture Center	118,402.09	103,843.40	(14,558.69)	(12.30)	
	582542	SS Campus-Frances	185,285.12	154,905.50	(30,379.62)	(16.40)	
	582552	SS Campus-Lake	242,319.79	222,265.71	(20,054.07)	(8.28)	
	582562	SS Capitol	236,744.61	224,872.73	(11,871.88)	(5.01)	
		Subtotal - Cashiered Revenue	1,097,377.17	991,976.27	(105,400.90)	(9.60)	
76720	Meters - Off-Street (NON-CYCLE)				-		
	582334	Blair Lot	368.36	224.87	(143.49)	(38.95)	
	582344	Lot 88 (Munic Bldg)	1,309.84	1,504.50	194.66	14.86	
	582353	Brayton Lot-Machine	51,966.25	54,195.80	2,229.55	4.29	
	582354	Brayton Lot-Meters	408.27	369.64	(38.63)	(9.46)	
	582364	Buckeye/Lot 58	18,140.80	19,973.67	1,832.87	10.10	
	582374	Evergreen Lot	3,799.90	3,811.11	11.21	0.30	
	582414	Wingra Lot	1,102.53	1,024.87	(77.66)	(7.04)	
	582564	SS Capitol	5,193.67	4,040.77	(1,152.90)	(22.20)	
		Subtotal - Meters Off-Street	82,289.62	85,145.23	2,855.61	3.47	
	Meters - Off-Street (CYCLES)				-		
	582507	ALL Cycles (eff 7/98)	-	-	-	n/a	
	Subtotal -- 76720's			82,289.62	85,145.23	2,855.61	3.47
76730	Meters - On-Street						
	582024	Cap Sq Mtrs (new '05)	6,989.37	6,381.69	(607.68)	(8.69)	
	582124	Campus Area	32,521.92	34,591.35	2,069.43	6.36	
	582134	CCB Area	22,729.38	25,859.58	3,130.20	13.77	
	582144	East Washington Area	7,842.13	7,808.16	(33.97)	(0.43)	
	582154	GEF Area	14,989.25	17,209.85	2,220.60	14.81	
	582164	MATC Area	11,540.26	12,858.76	1,318.50	11.43	
	582174	Meriter Area	14,272.69	16,609.99	2,337.30	16.38	
	582184	MMB Area	24,501.29	24,687.17	185.88	0.76	
	582194	Monroe Area	11,262.77	11,096.21	(166.56)	(1.48)	
	582204	Schenks Area	2,020.48	2,225.46	204.98	10.15	
	582214	State St Area	18,024.98	19,562.50	1,537.52	8.53	
	582224	University Area	38,461.08	39,896.50	1,435.42	3.73	
	582234	Wilson/Butler Area	10,112.94	10,330.16	217.22	2.15	
		Subtotal - Meters On-Street	215,268.54	229,117.38	13,848.84	6.43	
	Const'n-Related Meter Rev (On-St)						
	74284	Contractor Permits	10,018.00	8,976.00	(1,042.00)	(10.40)	
	74285	Meter Hoods	16,059.00	3,421.00	(12,638.00)	(78.70)	
	74286	Construction Meter Removal	16,809.00	11,497.00	(5,312.00)	(31.60)	
		Subtotal - Constr'n Related Rev	42,886.00	23,894.00	(18,992.00)	(44.28)	
		Totals - On-Street Meters	258,154.54	253,011.38	(5,143.16)	(1.99)	
76740 / 50	Monthlies and Long-Term/Parking Leases				-		
76470's	582335	Blair Lot	7,727.50	7,860.00	132.50	1.71	
	582405	Wilson Lot	9,008.36	8,605.80	(402.56)	(4.47)	
	582515	Cap Square No	31,470.18	33,248.78	1,778.60	5.65	
	582535	Gov East	27,856.68	28,425.26	568.58	2.04	
	582525	Overture Center	10,786.72	10,979.50	192.78	1.79	
	582565	SS Capitol - reg Mo'ys	18,856.10	18,742.00	(114.10)	(0.61)	
		Subtotal - Monthlies	105,705.54	107,861.34	2,155.80	2.04	
76750's	582528	Overture Center	9,733.50	9,733.50	-	-	
	582568	SS Cap - LT Lease	13,496.00	13,496.00	-	-	
	582705	Convention Center	-	-	-	-	
		Subtotal -- LTL's	23,229.50	23,229.50	-	-	
		Totals- Moy's and Leases	128,935.04	131,090.84	2,155.80	1.67	
78000s	Miscellaneous Revenues						
	78220	Operating Lease Payments	-	-	-	n/a	
	78310	Property Sales	-	-	-	n/a	
	78890	Other	379.95	2,505.58	2,125.63	559.45	
		Subtotal -- Miscellaneous	379.95	2,505.58	2,125.63	559.45	
	Summary - RP3 and Misc Revenue (incl's Cycle Perm)			14,897.93	19,416.56	4,518.63	30.33
	TOTALS			1,581,654.30	1,480,640.28	(101,014.02)	(6.39)

B

Department of Transportation -- Parking Division
YTD Revenue/Statistics -- thru February 2008 vs 2009



	-----Off-Street-----				Total	Street Meters	Misc. Revenues	Totals *
	Meters *	+ Cashiered	+ Monthly	=				
2008 # of Spaces	310	3,217	498		4,025	1,411	-----	5,436
Revenue	\$ 82,290	\$ 1,097,377	\$ 128,935		\$ 1,308,602	\$ 258,155	\$ 14,898	1,581,654
2009 # of Spaces	310	3,217	498		4,025	1,425	-----	5,450
Revenue	\$ 85,145	\$ 991,976	\$ 131,091		\$ 1,208,212	\$ 253,011	\$ 19,417	1,480,640
2009 +/- 2008								
# of Spaces	-	-	-		-	14	-----	14
Revenue	\$ 2,856	\$ (105,401)	\$ 2,156		\$ (100,389)	\$ (5,143)	\$ 4,519	(101,014)
(% Rev Change)	3.5%	-9.6%	1.7%		-7.7%	-2.0%	30.3%	-6.4%

* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to backout ON-Street Cycles.

	Facility	Spaces (c)		Days (c)		Avg Wkday Occy (c)		Revenues (c)		Rev/Space/Day (c)			
		YTD-08	YTD-09	YTD-08	YTD-09	YTD-08	YTD-09	YTD-08	YTD-09	YTD-08	YTD-09	YTD-08	YTD-09
METERED LOTS	Blair Lot (eff Aug 2002)	13	13	50	49	--	--	\$ 368.36	\$ 224.87	\$ 0.57	\$ 0.35		
	Lot 88 (Munic Building)	17	17	50	49	80%	65%	\$ 1,309.84	\$ 1,504.50	\$ 1.54	\$ 1.81		
	Brayton Lot Paystations	154	154	50	49	91%	96%	\$ 51,966.25	\$ 54,195.80	\$ 6.75	\$ 7.18		
	Brayton Lot Meters	12	12	50	49	55%	59%	\$ 408.27	\$ 369.64	\$ 0.68	\$ 0.63		
	Buckeye Lot	53	53	50	49	53%	50%	\$ 18,140.80	\$ 19,973.67	\$ 6.85	\$ 7.69		
	Evergreen Lot	23	23	50	49	--	--	\$ 3,799.90	\$ 3,811.11	\$ 3.30	\$ 3.38		
	Wingra Lot	19	19	50	49	--	--	\$ 1,102.53	\$ 1,024.87	\$ 1.16	\$ 1.10		
	SS Capitol	19	19	50	49	36%	27%	\$ 5,193.67	\$ 4,040.88	\$ 5.47	\$ 4.34		
Cycles	48	48	0	0	--	--	\$ -	\$ -	n/c	n/c			
CASHIERED	Cap Square North	488	488	57	55	63%	63%	\$ 104,849.83	\$ 95,961.91	\$ 3.77	\$ 3.58		
	Gov East	431	430	57	55	92%	95%	\$ 209,775.73	\$ 190,127.02	\$ 8.54	\$ 8.04		
	Overture Center	542	543	57	55	48%	43%	\$ 118,402.09	\$ 103,843.40	\$ 3.83	\$ 3.48		
	SS Campus (Frances) (combined totals)	1,063	1,056	57	55	65%	60%	\$ 185,285.12	\$ 154,905.50	\$ 7.06	\$ 6.49		
	SS Campus (Lake)							\$ 242,319.79	\$ 222,265.72				
State St Capitol	693	700	57	55	63%	63%	\$ 236,744.61	\$ 224,872.72	\$ 5.99	\$ 5.84			
MONTHLY	Blair Lot Mo'y (eff 8/2002)	44	44	42	40	Monthly spaces are always considered 100% Occupied		\$ 7,727.50	\$ 7,860.00	\$ 4.18	\$ 4.47	48	48
	Wilson Lot Mo'y	50	50	42	40			\$ 9,008.36	\$ 8,605.80	\$ 4.29	\$ 4.30	52	48
	Cap. Sq. N Mo'y	125	125	42	40			\$ 31,470.18	\$ 33,248.78	\$ 5.99	\$ 6.65	147	150
	Gov East Mo'y	85	85	42	40			\$ 27,856.68	\$ 28,425.26	\$ 7.80	\$ 8.36	100	100
	Overture Ctr Mo'y (b) (e)	75	75	42	40			\$ 20,520.22	\$ 20,713.00	\$ 6.51	\$ 6.90	95	95
	SS Cap. Mo'y (b) (d)	119	119	42	40			\$ 32,352.10	\$ 32,238.00	\$ 6.47	\$ 6.77	134	133
ON - STREET METERS	Campus Area Route	174	173	50	49	51%		\$ 32,521.92	\$ 34,591.35	\$ 3.74	\$ 4.08		
	Capitol Square (f)	24	24	50	49	58% (f)		\$ 6,989.37	\$ 6,381.69	\$ 5.82	\$ 5.54		
	CCB Area Route	92	92	50	49	60%		\$ 22,729.38	\$ 25,859.58	\$ 4.94	\$ 5.74		
	East Washington Area Route	96	96	50	49	38%		\$ 7,842.13	\$ 7,808.16	\$ 1.63	\$ 1.66		
	GEF Area Route	80	83	50	49	42%		\$ 14,989.25	\$ 17,209.85	\$ 3.75	\$ 4.23		
	MATC Area Route	100	105	50	49	28%		\$ 11,540.26	\$ 12,858.76	\$ 2.32	\$ 2.51		
	Meriter Area Route	115	131	50	49	28%		\$ 14,272.69	\$ 16,609.99	\$ 2.48	\$ 2.60		
	MMB Area Route	100	106	50	49	46%		\$ 24,501.29	\$ 24,687.17	\$ 4.90	\$ 4.75		
	Monroe Area Route	124	125	50	49	pass		\$ 11,262.77	\$ 11,096.21	\$ 1.82	\$ 1.81		
	Schenks Area Route	80	80	50	49	pass		\$ 2,020.48	\$ 2,225.46	\$ 0.51	\$ 0.57		
	State Street Area Route	108	107	50	49	34%		\$ 16,903.45	\$ 19,562.50	\$ 3.14	\$ 3.73		
	University Area Route	209	195	50	49	25%		\$ 38,461.08	\$ 39,896.50	\$ 3.68	\$ 4.19		
	Wilson/Butler Area Route	110	110	50	49	27%		\$ 11,234.47	\$ 10,330.16	\$ 2.04	\$ 1.93		
	Various Routes	--	--	50	49	n/a		\$ -	\$ -	\$ -	\$ -		
Subtotal - Route Revenue	1,411	1,425	50	49	--	--	\$ 215,268.54	\$ 229,117.38	\$ 3.05	\$ 3.28			
Meter-Related Constrn Rev							\$ 42,886.00	\$ 23,894.00					
Total On-St Meter Revenue							\$ 258,154.54	\$ 253,011.38					
Miscellaneous							\$ 14,897.93	\$ 19,416.56					
Total (a)	5,484	5,498					\$ 1,581,654.30	\$ 1,480,640.39					

Footnotes:

- (a) Excludes interest on investments
 - (b) Available to public on nights and weekends.
 - (c) All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis. (Information for 2007 may have been restated to reflect corrections and/or changes in accounting treatment.) Occupancy information provided effective March 2004; source = monthly occupancy surveys, except for Cashiered facilities and Brayton Lot >> source = Pares system. Weekday timeframe = 10 a.m. thru 2 p.m.
 - (d) Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).
 - (e) Monthly information for the Overture Center ramp includes the 45 long-term lease parkers (West Washington Associates -- able to lease up to 60 spaces).
 - (f) Due to the small number of meters around the Capitol Square, monthly surveys are not done. However, we compute estimated occupancy via the following equation: YTD Revenue / # of Mtrs in Service / # of Rev-Generating Days / 9 hrs/day / \$1.25/hour
- n/a Not computed -- collection schedules are too varied to yield reliable information.

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D-1

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

LOCATION / FACILITY	DEC 08				JAN 09				FEB 09		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	
ON - STREET METERS	1080	1017	462	54.6%	1006	459	54.4%	1005	435	56.7%	
CITY LOTS:											
BUCKEYE - BLOCK 58	53	51 ¹	15	70.6%	53	23	56.6%	53	30	43.4%	
BRAYTON - METERS	12	10 ²	6	40.0%	12	7	41.7%	12	3	75.0%	
PARKMASTER	154	145 ³	0	100.0%	154	10	93.5%	154	0	100.0%	
MUNICIPAL BLDG - BLOCK 88	17	17	2	88.2%	17	4	76.5%	17	8	52.9%	
SUBTOTAL - CITY LOTS	236	223	23	89.7%	236	44	81.4%	236	41	82.6%	
CITY RAMPS:											
OVERTURE CENTER - CASHIERED	529	526 ⁴	294	44.1%	527 ⁸	299	43.3%	527 ¹²	274	48.0%	
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%	
STATE STREET CAPITOL - METERS	19	19	16	15.8%	18	14	22.2%	19	13	31.6%	
STATE STREET CAPITOL - CASHIERED	706	706	332	53.0%	706	314	55.5%	706	184	73.9%	
STATE STREET CAPITOL - MONTHLY	116	116 ⁵	0	100.0%	116 ⁹	0	100.0%	116 ¹³	0	100.0%	
GOVERNMENT EAST - CASHIERED	426	425 ⁶	13	96.9%	424 ¹⁰	7	98.3%	425 ¹⁴	10	97.6%	
GOVERNMENT EAST - MONTHLY	85	85 ⁷	0	100.0%	85 ¹¹	0	100.0%	85 ¹⁵	0	100.0%	
STATE STREET CAMPUS - CASHIERED	1060	1057 ⁸	337	68.1%	1058 ¹¹	400	62.2%	1042 ¹⁴	292	72.0%	
CAPITOL SQUARE NORTH - CASHIERED	481	481	196	59.3%	481	163	66.1%	481	175	63.6%	
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%	
SUBTOTAL - CITY RAMPS	3597	3590	1188	66.9%	3590	1197	66.7%	3576	948	73.5%	
SUBTOTAL - CITY LOTS + RAMPS	3833	3813	1211	68.2%	3826	1241	67.6%	3812	989	74.1%	
TOTAL CITY STREETS + LOTS + RAMPS	4913	4830	1673	65.4%	4832	1700	64.8%	4817	1424	70.4%	
CAPITOL SQUARE SOUTH - METERS	436	414 ⁷	116	72.0%	395 ¹¹	102	74.2%	418 ¹⁵	87	79.2%	
CAPITOL SQUARE SOUTH - PERMITS	534	534	0	100.0%	534	0	100.0%	534	0	100.0%	
TOTAL PUBLIC SPACES	5883	5778	1789	69.0%	5761	1802	68.7%	5769	1511	73.8%	

Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
 - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
 - b. Cashier section of ramps -- the daily average computed for the month.
 - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
 - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Buckeye Lot - 2 spaces out of service due to snow.
- 2 Brayton Lot - 2 spaces out of service due to snow.
- 3 Brayton Lot - 9 spaces out of service due to snow.
- 4 Overture Center Ramp - Average of 2 spaces out of service for December.
- 5 Government East Ramp - Average of 1 space out of service for December.
- 6 State Street Campus Ramp - Average of 3 spaces out of service for December.
- 7 Capitol Square South Ramp - 22 spaces out of service.
- 8 Overture Center Ramp - Average of 2 spaces out of service for January.
- 9 Government East Ramp - Average of 2 spaces out of service for January.
- 10 State Street Campus Ramp - Average of 2 spaces out of service for January.
- 11 Capitol Square South Ramp - 41 spaces out of service.
- 12 Overture Center Ramp - Average of 2 spaces out of service for February.
- 13 Government East Ramp - Average of 1 space out of service for February.
- 14 State Street Campus Ramp - Average of 18 spaces out of service for February.
- 15 Capitol Square South Ramp - 18 space out of service.

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

D-2

LOCATION / FACILITY	DEC 07				JAN 08			FEB 08		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
ON - STREET METERS	1085	963	369	61.7%	973	392	59.7%	973	383	60.6%
CITY LOTS:										
BUCKEYE - BLOCK 58	53	53	13	75.5%	53	26	50.9%	53	22	58.5%
BRAYTON - METERS	12	12	1	91.7%	12	7	41.7%	12	4	66.7%
PARKMASTER	154	154	0	100.0%	154	4	97.4%	154	0	100.0%
MUNICIPAL BLDG - BLOCK 88	17	17	4	76.5%	17	3	82.4%	17	4	76.5%
SUBTOTAL - CITY LOTS	236	236	18	92.4%	236	40	83.1%	236	30	87.3%
CITY RAMPS:										
OVERTURE CENTER - CASHIERED	529	529	251	52.6%	529	267	49.5%	523 ⁵	258	50.7%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	13 ¹	31.6%	19	13 ³	31.6%	19	12 ⁶	36.8%
STATE STREET CAPITOL - CASHIERED	706	699	266	61.9%	700	263	62.4%	697	171	75.5%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - CASHIERED	426	426	9	97.9%	426	17	96.0%	426	9	97.9%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
STATE STREET CAMPUS - CASHIERED	1060	1060	179	83.1%	1060	372	64.9%	1053 ⁷	189	82.1%
CAPITOL SQUARE NORTH - CASHIERED	481	481	171	64.4%	481	176	63.4%	481	175	63.6%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
SUBTOTAL - CITY RAMPS	3597	3590	889	75.2%	3591	1108	69.1%	3575	814	77.2%
SUBTOTAL - CITY LOTS + RAMPS	3833	3826	907	76.3%	3827	1148	70.0%	3811	844	77.9%
TOTAL CITY STREETS + LOTS + RAMPS	4918	4789	1276	73.4%	4800	1540	67.9%	4784	1227	74.4%
CAPITOL SQUARE SOUTH - METERS	367	353 ²	94	73.4%	359 ⁴	73	79.7%	338	74	78.1%
CAPITOL SQUARE SOUTH - PERMITS	606	606	0	100.0%	606	0	100.0%	590 ⁹	0	100.0%
TOTAL PUBLIC SPACES	5891	5748	1370	76.2%	5765	1613	72.0%	5712	1301	77.2%

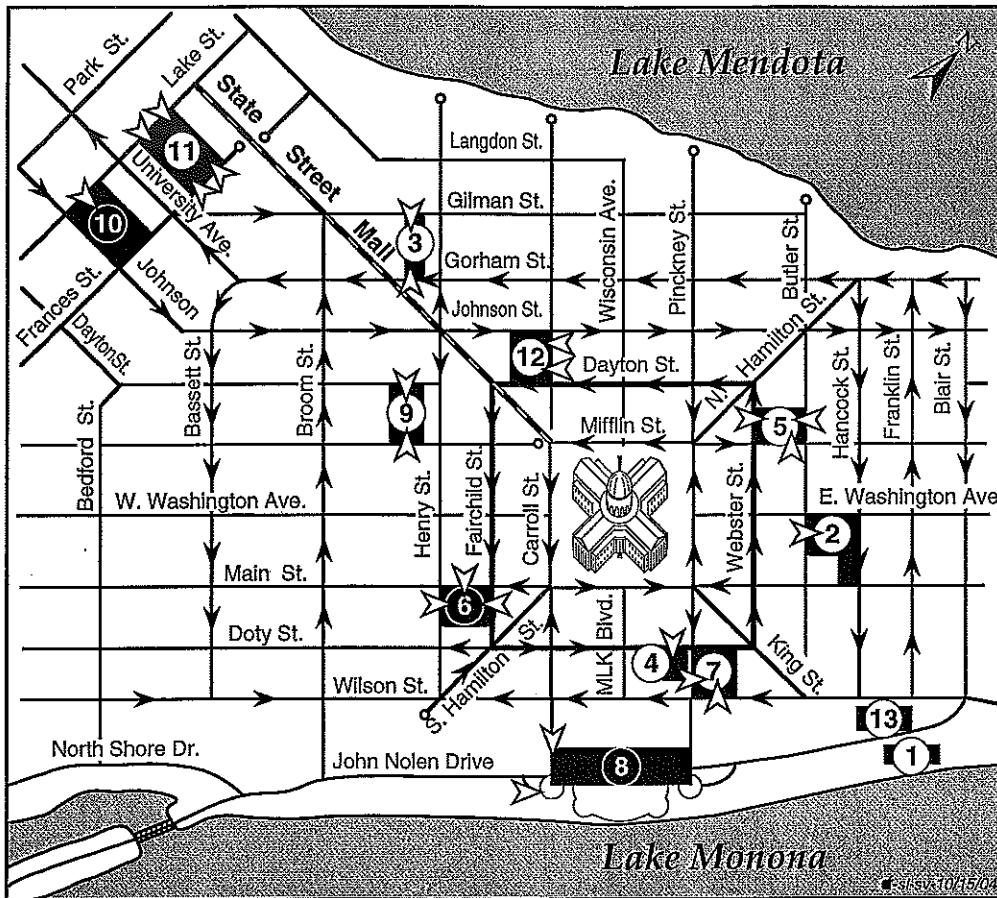
Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
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 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 State Street Capitol Ramp - Average of 7 spaces out of service for December.
- 2 Capitol Square South Ramp - 14 metered spaces out of service due to snow.
- 3 State Street Capitol Ramp - Average of 6 spaces out of service for January.
- 4 Capitol Square South Ramp - 8 metered spaces out of service due to snow.
- 5 Overture Center Ramp - Average of 6 spaces out of service for February.
- 6 State Street Capitol Ramp - Average of 9 spaces out of service for February.
- 7 State Street Campus Ramp - Average of 7 spaces out of service for February.
- 8 Capitol Square South Ramp - 29 metered spaces out of service due to snow.
- 9 Capitol Square South Ramp - 16 permit spaces out of service due to snow.

DOWNTOWN PUBLIC PARKING

City Operated and Non-City Operated



FACILITY NAME	LEGEND
① Blair Lot	■ Public Parking
② Brayton Lot	⊕ City Operated Facilities
③ Buckeye Lot	⊕ Non-City Operated Facilities
④ Lot 88	▶ Lot/Ramp Entrance
⑤ Capitol Square North Ramp	▶ One-way Street
⑥ Capitol Square South Ramp (County)	
⑦ Government East Ramp	
⑧ Monona Terrace Community and Convention Center (NOT City Operated)	
⑨ Overture Center Ramp	
⑩ South East Campus Ramp (UW-Madison)	
⑪ State Street Campus Ramp	
⑫ State Street Capitol Ramp	
⑬ Wilson Lot	