

**FIXED ROUTE**  
**Operating Statistics For Periods Ending 6/30/2012 & 6/30/2013**

CURRENT MONTH							YEAR TO DATE			
Actual 2012	Actual 2013	Variance 2012 to 2013		Actual 2012	Actual 2013	Variance 2012 to 2013		Actual 2012	Actual 2013	Variance 2012 to 2013
			<b>Service Supplied</b>							
432,247	<b>427,992</b>	(4,255)	Total (Vehicle) Miles	2,876,710	<b>2,900,478</b>	23,768				
29,885	<b>29,287</b>	(598)	Revenue Hours	196,005	<b>192,794</b>	(3,211)				
32,666	<b>32,092</b>	(574)	Total (Vehicle) Hours	218,036	<b>214,927</b>	(3,109)				
			<i>Ridership</i>							
801,745	<b>799,298</b>	(2,447)	Revenue Passengers	6,991,584	<b>7,040,691</b>	49,107				
89,483	<b>78,528</b>	(10,955)	Transfers	449,639	<b>428,365</b>	(21,274)				
<u>22,324</u>	<u>20,405</u>	<u>(1,919)</u>	Non-Revenue Rides	<u>117,922</u>	<u>105,371</u>	<u>(12,551)</u>				
913,552	<b>898,231</b>	(15,321)	Total Passengers	7,559,145	<b>7,574,427</b>	15,282				
			<b>Service Quality</b>							
3,123	<b>3,256</b>	133	Trips using Lifts	18,683	<b>17,423</b>	(1,260)				
6	<b>8</b>	2	Passenger Accidents	68	<b>60</b>	(8)				
			Vehicle Accidents							
4	<b>5</b>	1	Chargeable	33	<b>30</b>	(3)				
5	<b>12</b>	7	Non-chargeable	35	<b>57</b>	22				
<u>1</u>	<u>2</u>	<u>1</u>	Preventable	<u>3</u>	<u>7</u>	<u>4</u>				
10	<b>19</b>	9	Total Vehicle Accidents	71	<b>94</b>	23				
			<b>Fleet/Maintenance</b>							
69	<b>78</b>	9	Road Calls	370	<b>480</b>	110				
72	<b>71</b>	(1)	Actual Inspections	481	<b>484</b>	3				
72	<b>71</b>	(1)	Scheduled Inspections	479	<b>482</b>	3				

**ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE--June 2013 vs. June 2012**  
**(Routes sorted in order of 2013 passengers per revenue hour productivity)**

ROUTE	RIDERSHIP, 2013 vs. 2012 Year to Date			Productivity, Trips per Revenue Hour			Routes < 60% of system avg.	ROUTE KEY
	2012	2013	% change	2012	2013	% Change		
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	18,186	28,245	55.3%	63.22	99.58	57.5%		<b>Core Routes</b> operate every day from early a.m. to late p.m.: <b>2, 3, 4, 5, 6, 7, 13</b> (3 operates weekdays only; 7 operates wkends & holidays only).
80 UW CAMPUS (service revised effective Aug 26, 2012)	908,870	960,848	5.7%	97.41	90.45	-7.1%		
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	603,266	634,774	5.2%	66.03	67.31	1.9%		
28 NTP-WTP COMMUTER	196,182	215,931	10.1%	59.96	66.55	11.0%		
2 WTP-NTP	684,120	711,681	4.0%	50.46	52.85	4.7%		
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	50,527	49,077	-2.9%	51.67	50.58	-2.1%		
9 ETP - UW CAMPUS (peak hour trips on 9 began Aug. 24, 2009)	104,604	125,419	19.9%	40.71	49.21	20.9%		
67 WTP-WEST TOWNE	156,205	154,948	-0.8%	47.43	47.38	-0.1%		
50 WTP-SCHROEDER-RAYMOND LOOP	97,485	93,982	-3.6%	46.01	44.64	-3.0%		
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	163,370	184,705	13.1%	37.37	42.60	14.0%		
4 NTP-STP	396,726	394,845	-0.5%	41.92	42.00	0.2%		<b>Commuter Routes</b> operate on weekdays during peak hours: <b>11, 12, 14, 15, 25, 27, 28, 29,</b> <b>37, 38, 44, 47, 48, 55, 56, 57</b> <b>58, 71, 72, 74, 75</b>
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	74,977	77,773	3.7%	38.51	40.26	4.6%		
22 MENDOTA LOOP	127,649	126,661	-0.8%	37.91	37.88	-0.1%		
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	47,491	51,263	7.9%	34.72	37.78	8.8%		
3 WTP-ETP	306,097	320,585	4.7%	35.27	37.23	5.6%		
40 STP - ARBOR HILLS LOOP	96,491	89,365	-7.4%	38.71	36.08	-6.8%		
6 EAST TOWNE-WTP	621,921	606,086	-2.5%	36.77	36.07	-1.9%		
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	65,660	65,065	-0.9%	35.90	35.86	-0.1%		
18 STP-WTP	233,878	230,692	-1.4%	36.12	35.84	-0.8%		
5 ETP-STP	264,805	254,693	-3.8%	36.91	35.74	-3.2%		
11 WTP-DUTCH MILL-CAP SQUARE	47,095	52,538	11.6%	31.37	35.28	12.4%		<b>Peripheral Routes</b> operate from transfer points to outlying areas: <b>20, 21, 22, 26, 30, 32, 33,</b> <b>36, 40, 50, 51, 52, 73, 78</b>
30 ETP-EAST TOWNE	132,524	141,133	6.5%	32.67	35.01	7.2%		
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	273,660	277,057	1.2%	34.13	34.85	2.1%		
17 ETP-NTP	68,007	65,149	-4.2%	35.94	34.70	-3.4%		
16 STP - ETP	216,095	211,794	-2.0%	35.05	34.55	-1.4%		
51 WTP-MUIR FIELD LOOP	43,610	43,628	0.0%	33.25	33.44	0.6%		
81-82 UW LATE NITE CIRCULATORS	122,205	51,940	-57.5%	47.45	32.66	-31.2%		
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	208,910	218,507	4.6%	30.29	31.96	5.5%		
27 NTP - UW CAMPUS COMMUTER	25,595	29,179	14.0%	27.31	31.38	14.9%		
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	68,497	68,491	0.0%	30.27	30.50	0.8%		
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012 & revised Mar 11, 2013)	5,987	23,499	292.5%	14.88	30.11	102.3%		<b>Connector Routes</b> connect transfer points throughout the day: <b>16, 17, 18.</b>
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	11,514	11,695	1.6%	28.69	29.37	2.4%		
1 CAP SQUARE - UW	13,943	14,420	3.4%	28.15	29.34	4.2%		
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	20,221	21,007	3.9%	27.79	28.89	4.0%		
21 LAKEVIEW LOOP	89,771	88,546	-1.4%	28.87	28.67	-0.7%		
58 GREENTREE COMMUTER	37,872	42,785	13.0%	25.06	28.53	13.9%		
7 WTP-ETP (Weekends & Holidays Only)	77,906	79,497	2.0%	27.15	27.73	2.1%		
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009)	45,362	53,943	18.9%	22.49	26.96	19.9%		
47 ARBOR HILLS COMMUTER	41,850	43,250	3.3%	25.51	26.57	4.2%		
70 MIDDLETON-CAPITOL SQUARE	78,856	87,424	10.9%	23.53	26.29	11.7%		
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	25,314	19,687	-22.2%	35.49	26.26	-26.0%		<b>Circulator Routes</b> <b>1, 9, 10, 34</b>
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	19,399	20,453	5.4%	23.40	24.69	5.5%		
12 WTP-DUTCH MILL-CAP SQUARE	25,531	28,395	11.2%	22.02	24.68	12.1%		
19 RED ARROW TR-CAP SQUARE	84,316	89,405	6.0%	22.71	24.27	6.9%		
32 ACEWOOD-THOMPSON LOOP	23,897	23,803	-0.4%	22.60	22.63	0.1%	x	
13 STP-CAP SQUARE	77,009	77,248	0.3%	19.76	19.95	1.0%	x	
73 WTP-OLD SAUK TRAILS	72,927	70,612	-3.2%	19.97	19.49	-2.4%	x	
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	39,467	44,902	13.8%	16.42	18.84	14.7%	x	
34 ETP-MATC (peak service on 34 began Aug. 24, 2009)	16,367	15,099	-7.7%	17.65	16.42	-7.0%	x	
20 NTP-EAST TOWNE	84,130	86,255	2.5%	15.69	16.18	3.1%	x	
74 MIDDLETON LOOP	12,873	15,001	16.5%	13.73	16.13	17.5%	x	<b>Other routes:</b> <b>8</b> operates between the Capitol Square and Spring Harbor, weekends only. <b>19</b> operates like a core route between the Capitol Square and Allied Drive on weekdays. <b>39</b> operates as a commuter route during peak hours; operates like a circulator route midday. <b>59</b> operates weekends & holidays between the WTP and Fitchburg. <b>67</b> connects with route 6 at the West Transfer Point; operates to/from West Towne Mall. <b>63</b> and <b>68</b> operate between the WTP and Prairie Town Center. <b>70</b> operates like a core route between the Capitol Square & Middleton on weekdays.
25 AMERICAN CENTER COMMUTER	7,049	5,529	-21.6%	19.07	15.08	-20.9%	x	
39 ETP - DAIRY DRIVE	14,651	13,683	-6.6%	13.90	13.08	-5.9%	x	
52 WTP-FITCHBURG	19,393	18,125	-6.5%	13.74	12.95	-5.8%	x	
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	5,137	5,465	6.4%	11.07	12.22	10.3%	x	
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	6,812	6,751	-0.9%	12.08	12.07	-0.1%	x	
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	14,344	17,551	22.4%	9.77	12.04	23.1%	x	
33 HIESTAND LOOP	1,954	2,393	22.5%	6.44	7.95	23.4%	x	
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	1,722	1,930	12.1%	6.14	6.93	13.0%	x	
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	6,472	4,864	-24.8%	7.82	5.88	-24.8%	x	
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	5,367	4,943	-7.9%	6.35	5.86	-7.8%	x	
85 UW CAMPUS-PARK ST CIRCULATOR (ended operating on Aug 25, 2012)	147,007	-	-100.0%	66.95	NA	NA		Average weekday ridership June 2012: 38,252 Average weekday ridership June 2013: 38,867
UNKNOWN ROUTE & ROAD BUS *	17	213	1152.9%	NA	NA	NA		
<b>SYSTEM TOTAL</b>	<b>7,559,145</b>	<b>7,574,427</b>	<b>0.2%</b>	<b>38.72</b>	<b>39.28</b>	<b>1.4%</b>	<b>23.57</b>	
<b>TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)</b>	<b>6,362,877</b>	<b>6,533,394</b>	<b>2.7%</b>	<b>35.19</b>	<b>36.23</b>	<b>3.0%</b>	<b>21.74</b>	

\* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses, or overloads.

ROUTE PERFORMANCE, Year to Date - June 2013

ROUTE	RIDERSHIP			Passengers/rev. hour	
	2012	2013	% change	2012	2013
1 CAP SQUARE - UW	13,943	14,420	3.4%	28.15	29.34
2 WTP-NTP	684,120	711,681	4.0%	50.46	52.85
3 WTP-ETP	306,097	320,585	4.7%	35.27	37.23
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9 ETP - UW CAMPUS (peak hour trips on 9 began Aug. 24, 2009)	104,604	125,419	19.9%	40.71	49.21
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009)	45,362	53,943	18.9%	22.49	26.96
11 WTP-DUTCH MILL-CAP SQUARE	47,095	52,538	11.6%	31.37	35.28
12 WTP-DUTCH MILL-CAP SQUARE	25,531	28,395	11.2%	22.02	24.68
13 STP-CAP SQUARE	77,009	77,248	0.3%	19.76	19.95
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	208,910	218,507	4.6%	30.29	31.96
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	273,660	277,057	1.2%	34.13	34.85
16 STP - ETP	216,095	211,794	-2.0%	35.05	34.55
17 ETP-NTP	68,007	65,149	-4.2%	35.94	34.70
18 STP-WTP	233,878	230,692	-1.4%	36.12	35.84
19 RED ARROW TR-CAP SQUARE	84,316	89,405	6.0%	22.71	24.27
20 NTP-EAST TOWNE	84,130	86,255	2.5%	15.69	16.18
21 LAKEVIEW LOOP	89,771	88,546	-1.4%	28.87	28.67
22 MENDOTA LOOP	127,649	126,661	-0.8%	37.91	37.88
25 AMERICAN CENTER COMMUTER	7,049	5,529	-21.6%	19.07	15.08
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	1,722	1,930	12.1%	6.14	6.93
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47 ARBOR HILLS COMMUTER	41,850	43,250	3.3%	25.51	26.57
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	6,812	6,751	-0.9%	12.08	12.07
50 WTP-SCHROEDER-RAYMOND LOOP	97,485	93,982	-3.6%	46.01	44.64
51 WTP-MUIR FIELD LOOP	43,610	43,628	0.0%	33.25	33.44
52 WTP-FITCHBURG	19,393	18,125	-6.5%	13.74	12.95
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	25,314	19,687	-22.2%	35.49	26.26
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	68,497	68,491	0.0%	30.27	30.50
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	65,660	65,065	-0.9%	35.90	35.86
58 GREENTREE COMMUTER	37,872	42,785	13.0%	25.06	28.53
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	6,472	4,864	-24.8%	7.82	5.88
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73 WTP-OLD SAUK TRAILS	72,927	70,612	-3.2%	19.97	19.49
74 MIDDLETON LOOP	12,873	15,001	16.5%	13.73	16.13
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012 & revised Mar 11, 2013)	5,987	23,499	292.5%	14.88	30.11
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85 UW CAMPUS-PARK ST CIRCULATOR (ended operating on Aug 25, 2012)	147,007	-	-100.0%	66.95	NA
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<b>SYSTEM TOTAL</b>	<b>7,559,145</b>	<b>7,574,427</b>	<b>0.2%</b>	<b>38.72</b>	<b>39.28</b>
<b>TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)</b>	<b>6,362,877</b>	<b>6,533,394</b>	<b>2.7%</b>	<b>35.19</b>	<b>36.23</b>

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Average weekday ridership June 2012: 38,252

Average weekday ridership June 2013: 38,867

**MONTHLY RIDERSHIP - June 2013**

ROUTE	MONTHLY RIDERSHIP			YTD RIDERSHIP		
	2012	2013	% change	2012	2013	% change
1 CAP SQUARE - UW	1,043	867	-16.9%	13,943	14,420	3.4%
2 WTP-NTP	93,618	92,697	-1.0%	684,120	711,681	4.0%
3 WTP-ETP	39,549	37,599	-4.9%	306,097	320,585	4.7%
4 NTP-STP	57,363	54,458	-5.1%	396,726	394,845	-0.5%
5 ETP-STP	41,818	40,319	-3.6%	264,805	254,693	-3.8%
6 EAST TOWNE-WTP	87,952	80,935	-8.0%	621,921	606,086	-2.5%
7 WTP-ETP (Weekends & Holidays Only)	11,200	12,449	11.2%	77,906	79,497	2.0%
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	2,578	2,833	9.9%	19,399	20,453	5.4%
9 ETP - UW CAMPUS (peak hour trips on 9 began Aug. 24, 2009)	9,013	9,876	9.6%	104,604	125,419	19.9%
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009)	4,010	4,206	4.9%	45,362	53,943	18.9%
11 WTP-DUTCH MILL-CAP SQUARE	5,661	5,914	4.5%	47,095	52,538	11.6%
12 WTP-DUTCH MILL-CAP SQUARE	3,661	3,806	4.0%	25,531	28,395	11.2%
13 STP-CAP SQUARE	10,698	10,152	-5.1%	77,009	77,248	0.3%
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	25,528	26,060	2.1%	208,910	218,507	4.6%
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	35,170	34,930	-0.7%	273,660	277,057	1.2%
16 STP - ETP	33,015	31,574	-4.4%	216,095	211,794	-2.0%
17 ETP-NTP	10,857	9,833	-9.4%	68,007	65,149	-4.2%
18 STP-WTP	38,047	39,130	2.8%	233,878	230,692	-1.4%
19 RED ARROW TR-CAP SQUARE	9,260	8,900	-3.9%	84,316	89,405	6.0%
20 NTP-EAST TOWNE	12,825	13,644	6.4%	84,130	86,255	2.5%
21 LAKEVIEW LOOP	13,050	13,858	6.2%	89,771	88,546	-1.4%
22 MENDOTA LOOP	20,910	19,933	-4.7%	127,649	126,661	-0.8%
25 AMERICAN CENTER COMMUTER	1,063	909	-14.5%	7,049	5,529	-21.6%
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	353	375	6.2%	1,722	1,930	12.1%
27 NTP - UW CAMPUS COMMUTER	3,261	3,412	4.6%	25,595	29,179	14.0%
28 NTP-WTP COMMUTER	22,969	22,809	-0.7%	196,182	215,931	10.1%
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	1,757	1,737	-1.1%	11,514	11,695	1.6%
30 ETP-EAST TOWNE	19,843	23,501	18.4%	132,524	141,133	6.5%
32 ACEWOOD-THOMPSON LOOP	3,912	4,183	6.9%	23,897	23,803	-0.4%
33 HIESTAND LOOP	369	364	-1.4%	1,954	2,393	22.5%
34 ETP-MATC (peak service on 34 began Aug. 24, 2009)	1,823	1,770	-2.9%	16,367	15,099	-7.7%
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	2,644	2,985	12.9%	14,344	17,551	22.4%
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	3,652	3,784	3.6%	39,467	44,902	13.8%
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	17,368	18,581	7.0%	163,370	184,705	13.1%
39 ETP - DAIRY DRIVE	2,011	1,990	-1.0%	14,651	13,683	-6.6%
40 STP - ARBOR HILLS LOOP	15,523	14,236	-8.3%	96,491	89,365	-7.4%
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	5,723	5,109	-10.7%	47,491	51,263	7.9%
47 ARBOR HILLS COMMUTER	5,578	6,086	9.1%	41,850	43,250	3.3%
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	1,088	861	-20.9%	6,812	6,751	-0.9%
50 WTP-SCHROEDER-RAYMOND LOOP	14,343	14,449	0.7%	97,485	93,982	-3.6%
51 WTP-MUIR FIELD LOOP	7,147	7,141	-0.1%	43,610	43,628	0.0%
52 WTP-FITCHBURG	3,113	2,744	-11.9%	19,393	18,125	-6.5%
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	3,681	2,542	-30.9%	25,314	19,687	-22.2%
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	9,497	8,832	-7.0%	68,497	68,491	0.0%
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	9,514	9,005	-5.4%	65,660	65,065	-0.9%
58 GREENTREE COMMUTER	4,993	5,143	3.0%	37,872	42,785	13.0%
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	875	974	11.3%	6,472	4,864	-24.8%
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	3,472	3,857	11.1%	20,221	21,007	3.9%
67 WTP-WEST TOWNE	25,661	25,230	-1.7%	156,205	154,948	-0.8%
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	905	888	-1.9%	5,367	4,943	-7.9%
70 MIDDLETON-CAPITOL SQUARE	11,018	10,949	-0.6%	78,856	87,424	10.9%
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	6,751	6,683	-1.0%	50,527	49,077	-2.9%
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	10,536	10,635	0.9%	74,977	77,773	3.7%
73 WTP-OLD SAUK TRAILS	12,819	11,284	-12.0%	72,927	70,612	-3.2%
74 MIDDLETON LOOP	2,099	2,220	5.8%	12,873	15,001	16.5%
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012 & revised Mar 11, 2013)	2,571	4,214	63.9%	5,987	23,499	292.5%
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	968	1,102	13.8%	5,137	5,465	6.4%
80 UW CAMPUS (service revised effective Aug 26, 2012)	58,883	53,334	-9.4%	908,870	960,848	5.7%
81 UW LATE NIGHT CIRCULATOR	1	0	-100.0%	60,052	18,765	-68.8%
82 UW LATE NITE CIRCULATOR	0	0	NA	62,153	33,175	-46.6%
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	2,291	2,532	10.5%	18,186	28,245	55.3%
85 UW CAMPUS-PARK ST CIRCULATOR (ended operating on Aug 25, 2012)	6,786	0	-100.0%	147,007	-	-100.0%
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	39,857	47,663	19.6%	603,266	634,774	5.2%
UNKNOWN ROUTE & ROAD BUS *	8	145	0.0%	17	213	1152.9%
<b>SYSTEM TOTAL</b>	<b>913,552</b>	<b>898,231</b>	<b>-1.7%</b>	<b>7,559,145</b>	<b>7,574,427</b>	<b>0.2%</b>
<b>TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)</b>	<b>845,591</b>	<b>842,365</b>	<b>-0.4%</b>	<b>6,362,877</b>	<b>6,533,394</b>	<b>2.7%</b>

**ParaTransit**  
**Operating Statistics For Periods Ending 6/30/2012 & 6/30/2013**

CURRENT MONTH			YEAR TO DATE			
Actual 2012	Actual 2013	Variance 2012 to 2013		Actual 2012	Actual 2013	Variance 2012 to 2013
			<b>Service Supplied Data</b>			
1,082	<b>1,068</b>	(14)	No. of Clients riding the System	1,569	<b>1,458</b>	(111)
			<i>Ridership</i>			
3,940	<b>3,719</b>	(221)	Directly Operated Service	28,409	<b>24,368</b>	(4,041)
<u>16,621</u>	<u><b>15,942</b></u>	<u>(679)</u>	ADA Contracted Services	<u>107,912</u>	<u><b>105,399</b></u>	<u>(2,513)</u>
20,561	<b>19,661</b>	(900)	Total ADA Ridership	136,321	<b>129,767</b>	(6,554)
296	<b>402</b>	106	Total No-shows	2,838	<b>2,741</b>	(97)
			<b>Service Quality Data</b>			
1	<b>0</b>	(1)	Passenger Accidents	5	<b>5</b>	0
			Vehicle Accidents:			
0	<b>2</b>	2	Chargeable	2	<b>6</b>	4
0	<b>0</b>	0	Non-chargeable	7	<b>3</b>	(4)
<u>0</u>	<u><b>0</b></u>	<u>0</u>	Preventable	<u>0</u>	<u><b>0</b></u>	<u>0</u>
0	<b>2</b>	2	Total Vehicle Accidents	9	<b>9</b>	0
			<b>Fleet/Maintenance Data</b>			
12	<b>0</b>	(12)	Road Calls	20	<b>11</b>	(9)
8	<b>9</b>	1	Actual Inspections	67	<b>49</b>	(18)
9	<b>9</b>	0	Scheduled Inspections	66	<b>52</b>	(14)

\* ADA Ridership does not include Group Access.

**Paratransit Performance Indicators  
June, 2013**

<b>Operations</b>	<b>Metro Plus</b>			
	<b>Jun, 2012</b>	<b>Jun, 2013</b>	<b>YTD 2012</b>	<b>YTD 2013</b>
Total Trips	20,561	19,661	133,973	129,767
Rides Cancelled	3,053	2,506	18,850	21,009
Cancellation Rate	14.8%	12.7%	14.1%	16.2%
No Shows	296	402	1,686	2,741
No Shows/Rides Provided	1.4%	2.0%	1.3%	2.1%
Number of Clients Provided Service	1,082	1,068	1,451	1,458
Average Trips/Client	19.0	18.4	92.3	89.0
DDS Trips	13,190	13,246	84,346	84,503
Subscription Trips	11,946	11,698	77,938	77,216
DDS Subscription Trips	8,343	8,669	52,700	58,384
D2D Trips	14,346	13,434	92,787	89,100
Lv Attended Trips	6,368	5,958	41,880	39,582
Maintenance Inspections Conducted/Scheduled	88.9%	100.0%	105.5%	94.2%

<b>Number of Trips by Provider YTD</b>	<b>Metro Direct</b>	<b>AbbyVans</b>	<b>Trans. Sol.</b>	<b>Badger Bus</b>	<b>Total</b>
Ambulatory	15,726	23,965	22,029	31,168	92,888
Non-Ambulatory	8,642	1,126	5,392	21,719	36,879
Percentage	18.78%	19.34%	21.13%	40.76%	100.00%

<b>Customer Service YTD</b>	<b>Metro Direct</b>	<b>AbbyVans</b>	<b>Trans. Sol.</b>	<b>Badger Bus</b>	<b>Total</b>
Rides Provided	24,368	25,091	27,421	52,887	129,767
Customer Complaints	60	80	65	94	299
Customer Compliments	2	6	6	9	23
Customer Suggestions	4	0	3	1	8
Complaints/1000 passenger trips - 2012	3.15	3.00	1.89	1.84	2.30
Complaints/1000 passenger trips - 2013	2.46	3.19	2.37	1.78	2.30
Late Service Reports (1)	10	130	163	115	418
Late Service Reports/1000 passenger trips - 2012	1.13	4.68	4.67	3.43	3.48
Late Service Reports/1000 passenger trips - 2013	0.41	5.18	5.94	2.17	3.22

<b>On-Time Performance, June 2013</b>	<b>Metro Direct</b>	<b>AbbyVans</b>	<b>Transit Sol.</b>	<b>Badger Bus</b>
June, 2013	90%	95%	95%	96%
YTD - 2012	89%	97%	95%	94%
YTD - 2013	91%	95%	95%	96%

<b>ADA Certifications, June 2013</b>	<b>Clients</b>	<b>1-19 Trips</b>	<b>&gt;20 - 40&lt;</b>	<b>&lt;40 Trips/mo</b>	<b>TTL Trips</b>
Category 1	1,458	328	249	98	14,810
Category 2	14	0	0	0	0
Category 2/3	43	5	0	0	36
Category 3	2,136	338	80	12	4,794
<b>Total</b>	<b>3,651</b>				<b>19,640</b>

Monthly New Certification	26
Monthly Denied Applications	1

Fixed Route Trips Using Lifts (YTD) 17,423

(1) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

**Madison Metro Transit**  
**Unaudited Financial Performance Report**  
**Year-to-Date through June 30**  
**All Modes**

		2012 Actual	2013 Budget	2013 Actual	Over/Under Budget	Change from Prior Year
<b>Passenger Revenue:</b>						
	Cash, Tickets, Passes:	\$ 3,064,132	\$ 2,996,464	\$ 3,163,686	\$ 167,222	\$ 99,554
	Unlimited Ride Passes:	\$ 3,090,990	\$ 3,212,565	\$ 3,148,894	\$ (63,671)	\$ 57,904
	<b>Sub Total:</b>	<b>\$ 6,155,122</b>	<b>\$ 6,209,029</b>	<b>\$ 6,312,580</b>	<b>\$ 103,551</b>	<b>\$ 157,458</b>
<b>Misc Revenue:</b>						
	Advertising:	\$ 225,000	\$ 225,000	\$ 147,403	\$ (77,597)	\$ (77,597)
	County:	\$ 1,759,014	\$ 1,825,000	\$ 1,878,780	\$ 53,780	\$ 119,766
	Other Operating:	\$ 33,303	\$ 26,000	\$ 36,989	\$ 10,989	\$ 3,686
	Non-Operating:	\$ 36,181	\$ 35,000	\$ 42,243	\$ 7,243	\$ 6,062
	<b>Sub Total:</b>	<b>\$ 2,053,498</b>	<b>\$ 2,111,000</b>	<b>\$ 2,105,415</b>	<b>\$ (5,585)</b>	<b>\$ 51,917</b>
<b>Local Subsidies:</b>						
	City of Madison:	\$ 4,739,505	\$ 5,301,897	\$ 5,301,897	\$ -	\$ 562,392
	Funding Partners:	\$ 1,548,000	\$ 1,381,000	\$ 1,470,000	\$ 89,000	\$ (78,000)
	<b>Sub Total:</b>	<b>\$ 6,287,505</b>	<b>\$ 6,682,897</b>	<b>\$ 6,771,897</b>	<b>\$ 89,000</b>	<b>\$ 484,392</b>
<b>State Assistance:</b>						
		\$ 8,299,988	\$ 8,300,000	\$ 8,300,000	\$ -	\$ 13
<b>Federal grant funding for capital maintenance</b>						
		\$ 2,992,800	\$ 3,072,800	\$ 3,072,800	\$ -	\$ 80,000
	<b>Total Revenue:</b>	<b>\$ 25,788,912</b>	<b>\$ 26,375,726</b>	<b>\$ 26,562,691</b>	<b>\$ 186,966</b>	<b>\$ 773,779</b>
<b>Salaries:</b>						
	Salaries/Wages:	\$ 11,802,831	\$ 12,085,741	\$ 11,993,884	\$ (91,857)	\$ 191,053
	OT:	\$ 999,573	\$ 693,791	\$ 919,677	\$ 225,886	\$ (79,897)
	Workers Comp:	\$ 101,319	\$ 107,309	\$ 78,722	\$ (28,586)	\$ (22,597)
<b>Benefits:</b>						
	Health:	\$ 2,536,786	\$ 2,964,051	\$ 2,900,585	\$ (63,466)	\$ 363,799
	WI Retirement:	\$ 737,511	\$ 858,371	\$ 830,534	\$ (27,837)	\$ 93,023
	Other:	\$ 1,774,841	\$ 1,779,780	\$ 1,753,991	\$ (25,789)	\$ (20,850)
	<b>Sub Total:</b>	<b>\$ 17,952,861</b>	<b>\$ 18,489,044</b>	<b>\$ 18,477,394</b>	<b>\$ (11,650)</b>	<b>\$ 524,533</b>
<b>Utilities:</b>						
	Natural Gas:	\$ 101,600	\$ 110,400	\$ 140,304	\$ 29,904	\$ 38,704
	Electricity:	\$ 130,400	\$ 138,500	\$ 153,436	\$ 14,936	\$ 23,036
	Telephone:	\$ 9,223	\$ 11,200	\$ 7,826	\$ (3,374)	\$ (1,397)
	Other:	\$ 13,545	\$ 15,800	\$ 12,876	\$ (2,924)	\$ (668)
<b>Building &amp; Grounds:</b>						
	Repairs/Maintenance:	\$ 28,246	\$ 58,000	\$ 46,211	\$ (11,789)	\$ 17,965
	Supplies:	\$ 82,255	\$ 91,350	\$ 121,653	\$ 30,303	\$ 39,399
	Services:	\$ 5,392	\$ 6,350	\$ 5,062	\$ (1,288)	\$ (330)
<b>Rolling Stock/Support Equipment:</b>						
	Equip. Repairs/Maintenance:	\$ 198,496	\$ 208,100	\$ 221,077	\$ 12,977	\$ 22,582
	Parts:	\$ 388,454	\$ 341,532	\$ 329,595	\$ (11,937)	\$ (58,859)
	Tires:	\$ 99,437	\$ 105,500	\$ 117,406	\$ 11,906	\$ 17,969
	Equipment Supplies:	\$ 39,246	\$ 42,500	\$ 33,966	\$ (8,534)	\$ (5,280)
	Fuel, Oil, & Lubricants:	\$ 2,050,879	\$ 1,803,088	\$ 1,810,117	\$ 7,029	\$ (240,762)
<b>Administrative:</b>						
	Insurance & Financial:	\$ 506,568	\$ 540,067	\$ 532,155	\$ (7,911)	\$ 25,587
	Rentals/Leases:	\$ 82,632	\$ 85,500	\$ 91,847	\$ 6,347	\$ 9,215
	Training:	\$ 6,346	\$ 17,000	\$ 23,588	\$ 6,588	\$ 17,241
	Supplies, Equipment and Services:	\$ 217,994	\$ 240,550	\$ 282,300	\$ 41,750	\$ 64,306
<b>Operations:</b>						
	Paratransit Providers:	\$ 2,207,798	\$ 2,303,000	\$ 2,173,094	\$ (129,906)	\$ (34,704)
	GAS / RSVP / Exc Rides:	\$ 335,877	\$ 326,500	\$ 293,225	\$ (33,275)	\$ (42,652)
<b>Inter Departmental Charges:</b>						
		\$ 384,912	\$ 429,600	\$ 431,488	\$ 1,888	\$ 46,577
<b>Depreciation:</b>						
		\$ 3,261,204	\$ 3,125,000	\$ 3,120,999	\$ (4,001)	\$ (140,205)
<b>Interest and Bad Debt Expense:</b>						
		\$ 160,269	\$ 169,300	\$ 169,300	\$ -	\$ 9,031
	<b>Total Operating Expenses:</b>	<b>\$ 28,263,633</b>	<b>\$ 28,657,881</b>	<b>\$ 28,594,920</b>	<b>\$ (62,961)</b>	<b>\$ 331,287</b>
<b>Less Depreciation:</b>						
		\$ (3,261,204)	\$ (3,125,000)	\$ (3,120,999)	\$ 4,001	\$ 140,205
<b>Capital Debt:</b>						
		\$ 564,567	\$ 584,450	\$ 584,450	\$ -	\$ 19,883
<b>Fixed Assets:</b>						
		\$ 19,532	\$ 1,104,150	\$ 826,210	\$ (277,940)	\$ 806,678
<b>Federal grant funding for fixed assets</b>						
		\$ (15,626)	\$ (883,405)	\$ (660,968)	\$ 222,437	\$ (645,342)
	<b>Total Expenditures:</b>	<b>\$ 25,570,902</b>	<b>\$ 26,338,076</b>	<b>\$ 26,223,613</b>	<b>\$ (114,463)</b>	<b>\$ 652,711</b>
	<b>Reserves generated (used)</b>	<b>\$ 218,010</b>	<b>\$ 37,650</b>	<b>\$ 339,078</b>	<b>\$ 301,428</b>	<b>\$ 121,068</b>
	<b>Reserve balance-beginning</b>	<b>\$ 198,183</b>		<b>\$ 742,632</b>		
	<b>Reserve balance-ending</b>	<b>\$ 416,193</b>		<b>\$ 1,081,710</b>		

**Madison Metro  
Performance Measures  
YTD through June 30**

	Fixed Route		Paratransit	
	2012	2013	2012	2013
Operating Revenue/Operating Cost	29.80%	30.24%	36.24%	37.11%
Passenger Revenue/Passenger Trips	\$ 0.79	\$ 0.81	\$ 1.11	\$ 1.09
Operating Cost/Passenger Trips	\$ 2.67	\$ 2.69	\$ 33.65	\$ 36.78
Operating Cost/Revenue Hours	\$ 102.85	\$ 105.85		
Operating Cost/Platform Hours	\$ 92.46	\$ 94.95		
Operating Cost/Total Miles	\$ 7.01	\$ 7.04		
Passenger Trips/Revenue Hour	38.57	39.29	2.73	
Passenger Trips/Revenue Mile	3.06	3.11		

Notes

Operating revenue includes all passenger revenue plus paratransit MA Waiver revenue

Operating cost includes "Total operating expenses" less depreciation and expenses associated with County programs



**Madison Metro Transit**  
**Year to Year Fixed Route Ridership and Revenue Comparison**  
**Through June 30, 2013 and 2012**

**Fixed Route Passenger Revenue**

<b>2013</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Total</b>
Cash fares	\$ 128,244	\$ 124,263	\$ 129,802	\$ 133,392	\$ 124,976	\$ 141,365							\$ 782,042
Day passes	\$ 8,079	\$ 7,350	\$ 7,497	\$ 6,152	\$ 8,784	\$ 8,424							\$ 46,286
2 ride passes	\$ 23,830	\$ 13,130	\$ 20,658	\$ 10,900	\$ 8,040	\$ 44,510							\$ 121,068
10 ride passes	\$ 99,820	\$ 79,625	\$ 83,955	\$ 75,155	\$ 100,565	\$ 67,640							\$ 506,760
31 day passes	\$ 157,878	\$ 105,236	\$ 140,891	\$ 130,770	\$ 134,105	\$ 118,010							\$ 786,890
EZ Rider/Summer Youth passes	\$ 122,800	\$ 161,760	\$ 161,760	\$ 161,760	\$ 161,760	\$ 30,000							\$ 799,840
<b>Total cash, ticket &amp; pass revenue</b>	<b>\$ 540,651</b>	<b>\$ 491,364</b>	<b>\$ 544,563</b>	<b>\$ 518,129</b>	<b>\$ 538,230</b>	<b>\$ 409,949</b>							<b>\$ 3,042,886</b>
UW ASM	\$ 271,644	\$ 271,643	\$ 271,644	\$ 271,643	\$ 271,644	\$ 271,643							\$ 1,629,861
UW Employees	\$ 150,772	\$ 150,772	\$ 150,772	\$ 150,771	\$ 150,771	\$ 150,772							\$ 904,630
MATC	\$ 52,571	\$ 69,315	\$ 62,306	\$ 61,867	\$ 47,352	\$ 13,887							\$ 307,298
City of Madison	\$ 11,518	\$ 11,347	\$ 11,566	\$ 10,368	\$ 10,178	\$ 9,156							\$ 64,133
Edgewood	\$ 8,466	\$ 12,368	\$ 10,187	\$ 10,106	\$ 8,156	\$ 3,045							\$ 52,328
St. Mary's	\$ 2,390	\$ 2,711	\$ 3,146	\$ 2,706	\$ 2,758	\$ 2,922							\$ 16,633
Meriter	\$ 2,754	\$ 2,673	\$ 2,586	\$ 2,221	\$ 2,253	\$ 1,923							\$ 14,410
Dane County	\$ 2,198	\$ 2,100	\$ 2,136	\$ 1,654	\$ 1,650	\$ 1,538							\$ 11,276
Commuter	\$ 11,317	\$ 12,142	\$ 13,795	\$ 13,209	\$ 14,668	\$ 13,421							\$ 78,552
<b>Total unlimited ride pass revenue</b>	<b>\$ 513,630</b>	<b>\$ 535,071</b>	<b>\$ 528,138</b>	<b>\$ 524,545</b>	<b>\$ 509,430</b>	<b>\$ 468,307</b>							<b>\$ 3,079,121</b>
<b>Total passenger revenue</b>	<b>\$ 1,054,281</b>	<b>\$ 1,026,435</b>	<b>\$ 1,072,701</b>	<b>\$ 1,042,674</b>	<b>\$ 1,047,660</b>	<b>\$ 878,256</b>							<b>\$ 6,122,007</b>
<b>Cumulative YTD passenger revenue</b>	<b>\$ 1,054,281</b>	<b>\$ 2,080,716</b>	<b>\$ 3,153,417</b>	<b>\$ 4,196,091</b>	<b>\$ 5,243,751</b>	<b>\$ 6,122,007</b>							

<b>2012</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Total</b>
Cash fares	\$ 116,363	\$ 118,857	\$ 113,311	\$ 116,713	\$ 120,271	\$ 120,823							\$ 706,338
Day passes	\$ 7,082	\$ 7,530	\$ 6,917	\$ 8,442	\$ 8,732	\$ 8,129							\$ 46,831
2 ride passes	\$ 25,860	\$ 9,580	\$ 14,505	\$ 11,060	\$ 8,880	\$ 64,680							\$ 134,565
10 ride passes	\$ 111,255	\$ 89,735	\$ 85,650	\$ 79,475	\$ 91,380	\$ 101,275							\$ 558,770
31 day passes	\$ 122,348	\$ 128,755	\$ 122,092	\$ 98,285	\$ 94,380	\$ 107,938							\$ 673,798
EZ Rider/Summer Youth passes	\$ 99,000	\$ 165,000	\$ 157,000	\$ 165,000	\$ 165,000	\$ 59,010							\$ 810,010
<b>Total cash, ticket &amp; pass revenue</b>	<b>\$ 481,907</b>	<b>\$ 519,457</b>	<b>\$ 499,475</b>	<b>\$ 478,975</b>	<b>\$ 488,643</b>	<b>\$ 461,855</b>							<b>\$ 2,930,311</b>
UW ASM	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804							\$ 1,540,822
UW Employees	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798							\$ 868,788
MATC	\$ 52,705	\$ 84,875	\$ 80,540	\$ 86,684	\$ 56,483	\$ 20,720							\$ 382,006
City of Madison	\$ 11,096	\$ 11,685	\$ 11,152	\$ 10,861	\$ 11,115	\$ 9,820							\$ 65,728
Edgewood	\$ 9,942	\$ 14,273	\$ 12,451	\$ 12,097	\$ 8,672	\$ 3,266							\$ 60,700
St. Mary's	\$ 3,012	\$ 3,455	\$ 3,471	\$ 3,683	\$ 3,895	\$ 3,802							\$ 21,318
Meriter	\$ 3,367	\$ 3,928	\$ 3,873	\$ 3,427	\$ 3,466	\$ 3,459							\$ 21,521
Dane County	\$ 2,205	\$ 2,060	\$ 1,940	\$ 1,682	\$ 1,776	\$ 1,695							\$ 11,357
Commuter	\$ 9,245	\$ 9,741	\$ 8,999	\$ 8,697	\$ 8,783	\$ 8,846							\$ 54,310
<b>Total unlimited ride pass revenue</b>	<b>\$ 493,173</b>	<b>\$ 531,617</b>	<b>\$ 524,027</b>	<b>\$ 528,733</b>	<b>\$ 495,791</b>	<b>\$ 453,209</b>							<b>\$ 3,026,551</b>
<b>Total passenger revenue</b>	<b>\$ 975,080</b>	<b>\$ 1,051,074</b>	<b>\$ 1,023,502</b>	<b>\$ 1,007,708</b>	<b>\$ 984,434</b>	<b>\$ 915,064</b>							<b>\$ 5,956,862</b>
<b>Cumulative YTD passenger revenue</b>	<b>\$ 975,080</b>	<b>\$ 2,026,154</b>	<b>\$ 3,049,656</b>	<b>\$ 4,057,364</b>	<b>\$ 5,041,798</b>	<b>\$ 5,956,862</b>							

**Madison Metro Transit**  
**Year to Year Fixed Route Ridership and Revenue Comparison**  
**Through June 30, 2013 and 2012**

**Fixed Route Rides**

<b>2013</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Total</b>
Cash fares	70,426	65,704	68,961	58,134	67,358	68,209							398,792
Day passes	5,111	4,499	5,034	4,317	5,517	4,848							29,326
2 ride passes	8,335	8,339	8,954	9,206	11,284	13,559							59,677
10 ride passes	75,490	74,867	70,846	67,227	70,655	53,502							412,587
31 day passes	159,053	155,956	167,743	151,530	174,380	168,531							977,193
EZ Rider/Summer Youth passes	192,011	189,342	183,642	200,745	220,029	110,646							1,096,415
<b>Total cash, ticket &amp; pass rides</b>	<b>510,426</b>	<b>498,707</b>	<b>505,180</b>	<b>491,159</b>	<b>549,223</b>	<b>419,295</b>							<b>2,973,990</b>
UW ASM	244,252	368,939	324,704	309,305	228,975	161,209							1,637,384
UW Employees	160,084	166,734	165,888	149,311	142,209	122,934							907,160
MATC	45,714	60,274	54,179	53,797	41,176	12,076							267,216
City of Madison	10,016	9,867	10,057	9,016	8,850	7,962							55,768
Edgewood	7,362	10,755	8,858	8,788	7,092	2,648							45,503
St. Mary's	2,078	2,357	2,736	2,353	2,398	2,541							14,463
Meriter	2,395	2,324	2,249	1,931	1,959	1,672							12,530
Dane County	1,911	1,680	1,709	1,323	1,320	1,231							9,174
Commuter	9,841	9,714	11,036	10,567	11,734	10,737							63,629
<b>Total unlimited ride pass rides</b>	<b>483,653</b>	<b>632,644</b>	<b>581,416</b>	<b>546,391</b>	<b>445,713</b>	<b>323,010</b>							<b>3,012,827</b>
UW routes 80-85	155,152	272,986	221,537	199,322	136,170	55,866							1,041,033
<b>Total revenue rides</b>	<b>1,149,231</b>	<b>1,404,337</b>	<b>1,308,133</b>	<b>1,236,872</b>	<b>1,131,106</b>	<b>798,171</b>							<b>7,027,850</b>
Transfers	73,957	68,637	72,342	61,355	73,602	78,548							428,441
Non-revenue rides	18,300	16,871	18,877	18,157	24,419	21,512							118,136
<b>Total rides</b>	<b>1,241,488</b>	<b>1,489,845</b>	<b>1,399,352</b>	<b>1,316,384</b>	<b>1,229,127</b>	<b>898,231</b>							<b>7,574,427</b>
<b>Cumulative YTD total rides</b>	<b>1,241,488</b>	<b>2,731,333</b>	<b>4,130,685</b>	<b>5,447,069</b>	<b>6,676,196</b>	<b>7,574,427</b>							

<b>2012</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Total</b>
Cash fares	66,971	65,298	64,783	59,594	68,150	72,704							397,500
Day passes	4,067	4,508	4,961	4,599	5,305	5,656							29,096
2 ride passes	3,185	4,636	6,210	5,594	6,576	13,326							39,527
10 ride passes	72,398	75,429	73,748	62,891	72,541	56,121							413,128
31 day passes	141,044	152,218	155,961	144,519	156,671	156,008							906,421
EZ Rider/Summer Youth passes	162,558	196,313	216,313	163,226	211,441	87,437							1,037,288
<b>Total cash, ticket &amp; pass rides</b>	<b>450,223</b>	<b>498,402</b>	<b>521,976</b>	<b>440,423</b>	<b>520,684</b>	<b>391,252</b>							<b>2,822,960</b>
UW ASM	228,254	347,822	323,205	261,839	229,875	172,068							1,563,063
UW Employees	147,261	161,025	151,108	139,336	137,607	124,481							860,818
MATC	45,830	73,804	70,035	75,377	49,116	18,017							332,179
City of Madison	9,649	10,161	9,697	9,444	9,665	8,539							57,155
Edgewood	8,645	12,411	10,827	10,519	7,541	2,840							52,783
St. Mary's	2,619	3,004	3,018	3,203	3,387	3,306							18,537
Meriter	2,928	3,416	3,368	2,980	3,014	3,008							18,714
Dane County	2,089	1,874	1,687	1,463	1,544	1,474							10,131
Commuter	8,039	8,470	7,825	7,563	7,637	7,692							47,226
<b>Total unlimited ride pass rides</b>	<b>455,314</b>	<b>621,987</b>	<b>580,770</b>	<b>511,724</b>	<b>449,386</b>	<b>341,425</b>							<b>2,960,606</b>
UW routes 80-85	149,851	322,161	281,896	210,120	164,279	67,961							1,196,268
<b>Total revenue rides</b>	<b>1,055,388</b>	<b>1,442,550</b>	<b>1,384,642</b>	<b>1,162,267</b>	<b>1,134,349</b>	<b>800,638</b>							<b>6,979,834</b>
Transfers	72,942	72,578	71,530	67,890	75,299	89,480							449,719
Non-revenue rides	22,807	18,445	20,917	19,964	24,101	23,434							129,668
<b>Total rides</b>	<b>1,151,137</b>	<b>1,533,573</b>	<b>1,477,089</b>	<b>1,250,121</b>	<b>1,233,749</b>	<b>913,552</b>							<b>7,559,221</b>
<b>Cumulative YTD total rides</b>	<b>1,151,137</b>	<b>2,684,710</b>	<b>4,161,799</b>	<b>5,411,920</b>	<b>6,645,669</b>	<b>7,559,221</b>							

**Madison Metro Transit**  
**Year to Year Fixed Route Ridership and Revenue Comparison**  
**Through June 30, 2013 and 2012**

**Fixed Route Passenger Revenue % Change**

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	10.2%	4.5%	14.6%	14.3%	3.9%	17.0%							10.7%
Day passes	14.1%	-2.4%	8.4%	-27.1%	0.6%	3.6%							-1.2%
2 ride passes	-7.8%	37.1%	42.4%	-1.4%	-9.5%	-31.2%							-10.0%
10 ride passes	-10.3%	-11.3%	-2.0%	-5.4%	10.1%	-33.2%							-9.3%
31 day passes	29.0%	-18.3%	15.4%	33.1%	42.1%	9.3%							16.8%
EZ Rider/Summer Youth passes	24.0%	-2.0%	3.0%	-2.0%	-2.0%	-49.2%							-1.3%
<b>Total cash, ticket &amp; pass revenue</b>	<b>12.2%</b>	<b>-5.4%</b>	<b>9.0%</b>	<b>8.2%</b>	<b>10.1%</b>	<b>-11.2%</b>							<b>3.8%</b>
UW ASM	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%							5.8%
UW Employees	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%							4.1%
MATC	-0.3%	-18.3%	-22.6%	-28.6%	-16.2%	-33.0%							-19.6%
City of Madison	3.8%	-2.9%	3.7%	-4.5%	-8.4%	-6.8%							-2.4%
Edgewood	-14.8%	-13.3%	-18.2%	-16.5%	-6.0%	-6.8%							-13.8%
St. Mary's	-20.6%	-21.5%	-9.4%	-26.5%	-29.2%	-23.1%							-22.0%
Meriter	-18.2%	-32.0%	-33.2%	-35.2%	-35.0%	-44.4%							-33.0%
Dane County	-0.3%	2.0%	10.1%	-1.7%	-7.1%	-9.3%							-0.7%
Commuter	22.4%	24.7%	53.3%	51.9%	67.0%	51.7%							44.6%
<b>Total unlimited ride pass revenue</b>	<b>4.1%</b>	<b>0.6%</b>	<b>0.8%</b>	<b>-0.8%</b>	<b>2.8%</b>	<b>3.3%</b>							<b>1.7%</b>
<b>Total passenger revenue</b>	<b>8.1%</b>	<b>-2.3%</b>	<b>4.8%</b>	<b>3.5%</b>	<b>6.4%</b>	<b>-4.0%</b>							<b>2.8%</b>
<b>Cumulative YTD passenger revenue</b>	<b>8.1%</b>	<b>2.7%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>4.0%</b>	<b>2.8%</b>							

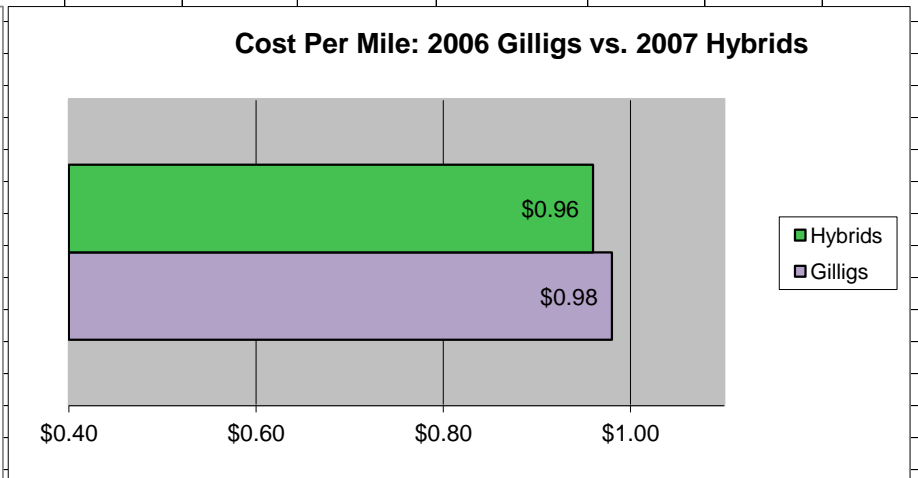
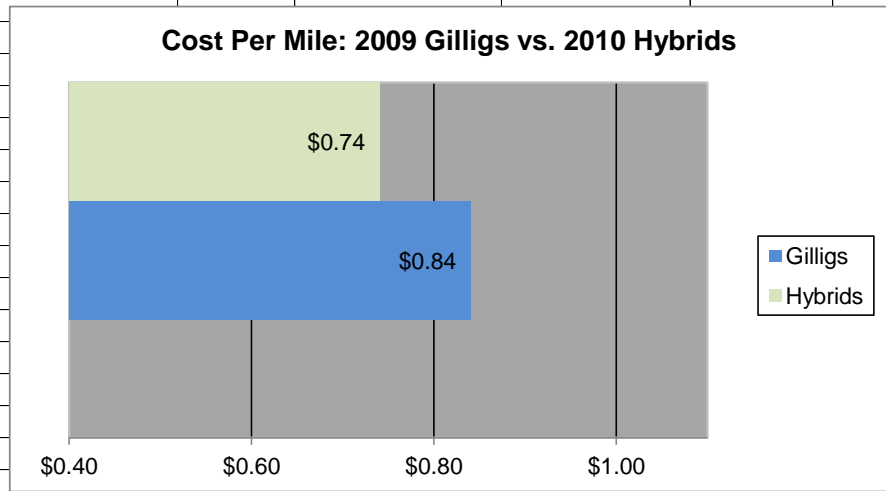
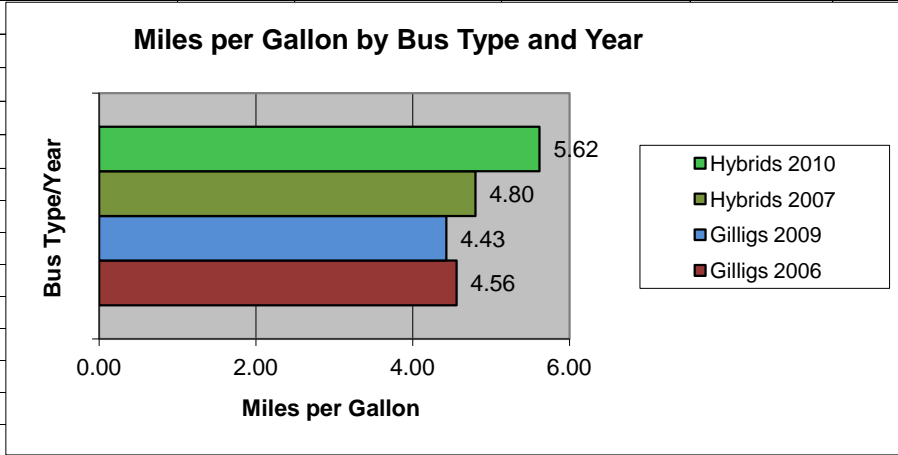
**Fixed Route Rides % Change**

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	5.2%	0.6%	6.4%	-2.4%	-1.2%	-6.2%							0.3%
Day passes	25.7%	-0.2%	1.5%	-6.1%	4.0%	-14.3%							0.8%
2 ride passes	161.7%	79.9%	44.2%	64.6%	71.6%	1.7%							51.0%
10 ride passes	4.3%	-0.7%	-3.9%	6.9%	-2.6%	-4.7%							-0.1%
31 day passes	12.8%	2.5%	7.6%	4.9%	11.3%	8.0%							7.8%
EZ Rider/Summer Youth passes	18.1%	-3.6%	-15.1%	23.0%	4.1%	26.5%							5.7%
<b>Total cash, ticket &amp; pass rides</b>	<b>13.4%</b>	<b>0.1%</b>	<b>-3.2%</b>	<b>11.5%</b>	<b>5.5%</b>	<b>7.2%</b>							<b>5.4%</b>
UW ASM	7.0%	6.1%	0.5%	18.1%	-0.4%	-6.3%							4.8%
UW Employees	8.7%	3.5%	9.8%	7.2%	3.3%	-1.2%							5.4%
MATC	-0.3%	-18.3%	-22.6%	-28.6%	-16.2%	-33.0%							-19.6%
City of Madison	3.8%	-2.9%	3.7%	-4.5%	-8.4%	-6.8%							-2.4%
Edgewood	-14.8%	-13.3%	-18.2%	-16.5%	-6.0%	-6.8%							-13.8%
St. Mary's	-20.7%	-21.5%	-9.3%	-26.5%	-29.2%	-23.1%							-22.0%
Meriter	-18.2%	-32.0%	-33.2%	-35.2%	-35.0%	-44.4%							-33.0%
Dane County	-8.5%	-10.4%	1.3%	-9.6%	-14.5%	-16.5%							-9.4%
Commuter	22.4%	14.7%	41.0%	39.7%	53.6%	39.6%							34.7%
<b>Total unlimited ride pass rides</b>	<b>6.2%</b>	<b>1.7%</b>	<b>0.1%</b>	<b>6.8%</b>	<b>-0.8%</b>	<b>-5.4%</b>							<b>1.8%</b>
UW routes 80-85	3.5%	-15.3%	-21.4%	-5.1%	-17.1%	-17.8%							-13.0%
<b>Total revenue rides</b>	<b>8.9%</b>	<b>-2.6%</b>	<b>-5.5%</b>	<b>6.4%</b>	<b>-0.3%</b>	<b>-0.3%</b>							<b>0.7%</b>
Transfers	1.4%	-5.4%	1.1%	-9.6%	-2.3%	-12.2%							-4.7%
Non-revenue rides	-19.8%	-8.5%	-9.8%	-9.1%	1.3%	-8.2%							-8.9%
<b>Total rides</b>	<b>7.8%</b>	<b>-2.9%</b>	<b>-5.3%</b>	<b>5.3%</b>	<b>-0.4%</b>	<b>-1.7%</b>							<b>0.2%</b>
<b>Cumulative YTD total rides</b>	<b>7.8%</b>	<b>1.7%</b>	<b>-0.7%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.2%</b>							



Hybrid/Diesel Comparison - April 1, 2013 - June 30, 2013

Bus Type/Year	Bus #	Mileage	Fuel	Fuel Cost*	Parts	Labor	CPM**	AVG MPG
Gilligs (2006)	917-921	38,074	8,344	\$22,486	\$10,364	\$4,427	\$0.98	4.56
Hybrids (2007)	001-005	32,786	6,828	\$18,400	\$5,057	\$8,085	\$0.96	4.80
Gilligs (2009)	941-954	146,985	33,177	\$89,411	\$14,937	\$19,854	\$0.84	4.43
Hybrids (2010)	006-019	154,090	27,425	\$73,911	\$17,611	\$22,657	\$0.74	5.62



\*ULSD fuel price \$2.695 per gallon for the period.

\*\*Cost Per Mile (CPM) = fuel + parts + labor / miles