

NOTICE

On September 16, 2008 at 6:45 p.m., a public hearing will be held in the Common Council Chambers, Room 201, City-County Building, Madison, Wisconsin on the proposed City of Madison Capital Budget for the year 2009. If you need an interpreter, translator, materials in alternate formats or other accommodations, please contact the Office of the Common Council at 266-4071, TTY/Textnet 866-704-2340. Please do so three business days prior to the meeting so that proper arrangements can be made. Citizens attending the hearing have the right to provide written and oral comments and ask questions concerning the entire Capital Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

**SUMMARY OF THE PROPOSED YEAR 2009 CAPITAL BUDGET
CITY OF MADISON, WISCONSIN**

AGENCY	Total Authorized	General Obligation Debt
Public Library	\$ 5,332,500	\$ 4,750,000
Fire Department	2,987,500	2,933,100
Police Department	494,500	274,500
Public Health - Madison & Dane County	205,660	160,660
State Street / Capitol Square	583,000	60,000
Monona Terrace	695,000	-
Information Technology	5,350,000	5,069,000
Facilities Management	5,618,395	5,298,395
Sewer Utility	12,868,650	-
Engineering:		
Major Streets	64,366,000	29,210,000
Other Projects	3,435,800	2,720,800
Stormwater Utility	8,954,600	6,767,000
Fleet Service	4,983,000	2,983,000
Parks Division	4,062,000	2,222,000
Streets Division	1,597,000	1,597,000
Metro Transit	4,168,100	833,620
Traffic Engineering	1,444,000	505,000
Parking Utility	2,589,000	-
Planning & Community & Economic Development	12,110,000	11,340,000
Water Utility	12,832,900	-
Total City	\$ 154,677,605	\$ 76,724,075