

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor:		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

AUTHORIZING PUBLIC HEALTH—MADISON AND DANE COUNTY TO ACCEPT A GRANT FROM THE CHILDREN'S HEALTH ALLIANCE OF WISCONSIN

**Policy Analysis Statement:**

Brief Description of Proposal -

Public Health—Madison and Dane County has conducted the Halloween Sealant Day program targeting school-age children for the past 11 years. The Wisconsin Seal-A-Smile program of the Children's Health Alliance of Wisconsin has awarded Public Health—Madison and Dane County a grant of \$3,500 to conduct the Halloween Sealant Day 2008 Program.

Current Policy or Practice -

Public Health—Madison and Dane County has conducted the Halloween Sealant Day program targeting school-age children for the past 11 years. This is a program that had been conducted by the Madison Department of Public Health prior to the merging of the two health departments. Since this is a grant agreement that has never been reviewed by the Dane County Board of Supervisors, this resolution is being submitted now for authorization.

Impact of Adopting Proposal -

The Halloween Sealant Day 2008 will provide dental sealants to families for children ages 6 to 18 who do not have dental insurance or the financial means to obtain preventive dental care. About 110 children will receive dental sealants. This program will be conducted collaboratively with Madison Area Technical College (MATC) and will have MATC and volunteer staff that includes dentists, dental hygienists, dental assistants and dental hygiene students.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Expenses and the revenue from this grant are already included in the 2008 Public Health Operating Budget.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

Agency: Public Health—Madison and Dane County

Prepared by: David Caes

Reviewed by:

Division: Emergency Preparedness

Date: August 14, 2008

Date:

Phone: 243-0325

Phone: