

Village on Park Proposed 2020 Capital Budget			
(sorted by priorities)			
			Estimated Cost
1	HVAC Replacements		
	Replace Madison College HVAC -2 small RTU 19/20	\$	16,000
	Replace condenser and AHU PH 2012	\$	26,000
2	North Building		
	Replace boiler	\$	18,000
	Replace water source heat pumps-assume replace two	\$	12,200
	Replace cooling tower	\$	33,000
	Replace heat tape and electrical work-ice damming (liability) over HS emergency exit	\$	6,874
3	Freight Elevator	\$	29,000
4	Roof		
	Replace Roof Section 2A	\$	115,000
5	Replace Sections of Parking Lot	\$	47,300
6	Repair Cinderblock Loading Dock	\$	7,000
	Subtotal	\$	310,374
	Contingency-8%	\$	24,830
	Total 2020 Estimated Capital Costs	\$	335,204