

OCCUPANY STATISTICS (ALL RAMPS, BRAYTON LOT AND ON-STREET)

Reminder: These first two columns present YTD results. Please see Att E for September-only comparisons following the June 1 rate increases.

Ramp - Max # Cash'd Spaces Available	Average Weekday Occ'y (10 am – 2 pm)		Avg # of Weekday Parkers at Peak(a) Occy			# of Weekday Hours @ +90% Occy		# of Eve/Weekend Hrs @ +90% Occy	
	YTD Sep 08	YTD Sep 09	YTD Sep 08	YTD Sep 09	2009 +/- '08	Sep 08 (daily avgs)	Sep 09	Sep 08 (monthly totals)	Sep 09
	Cap Sq No – 488	52%	63%	254	307	+ 53	0.0	0.0	0.0
Overture Ctr – 545 (b)	46%	45%	251	245	(6)	0.0	0.0	0.0	11.0
Gov East – 431	90%	84%	388	362	(26)	3.4	.8	13.0	31.0
State St Campus – 1066	65%	57%	693	608	(85)	0.0	0.0	6.5	23.5
State St Capitol – 700	57%	54%	399	378	(21)	.1	.1	9.0	25.0
Brayton Lot – 154 (POF)	91%	87%	140	134	(6)	4.9	1.3	5.5	16.5
ALL Off-Street (YTD)	63%	60%	2,182	2,089	(93)	(ALL Off-Street = ALL Lots & Ramps)			
ALL On-Street (YTD)	62%	59%	599	563	(36)				

FYI: While occupancy information for the **Buckeye Lot** is not reported above (as the lot does not utilize the Parcs revenue/control equipment), we have been providing updates re mid-State Street parking demand. Thru September, occupancy at the Buckeye Lot averaged 58% (31 parkers) in 2009 vs 63% (33 parkers) for 2008.

Notes:

(a) "Peak" Occupancy varies by facility, but typically occurs between 10 a.m. and 2 p.m.

(b) Occupancy levels at the Overture Center Ramp declined significantly as a result of Alliant's departure from the downtown (April 2002); i.e., on average, about 300-350 vacancies *continually* resulted during weekdays.

POF = pay-on-foot stations

ON-STREET METERS – ENFORCEMENT AND USAGE

	YTD Sept 2008		YTD July* 2009	
	Avg	%	Avg	%
Total Number of Meters Surveyed	462		453	
less: Meters Out of Service for Construction	44	10%	31	7%
Of Remaining Meters Available for Use ...	418		422	
- Meters Occupied by Parkers Displaying D/V cards or Plates	56	13%	61	14%
- Meters Occupied and Paid (by NON-Dis/Vets)	119	29%	104	25%
- Compliance Rate* (assumes <i>some</i> compliance for Exp'd Mtrs)	--	83%	--	83%
- Meters Occupied but Expired	34	8%	31	7%
- Vacant Meters	209	50%	227	54%
- Tickets Observed in Survey Area	5	15%	5	16%
- Tickets Issued in Survey Area	n/a	--	n/a	--
- Enforcement Rate (% of Expired Mtrs that rcv'd ticket)		n/a		n/a

* Clerical staff have not yet been able to input Aug and Sept results due to the press of RP3 workload ...

Highlights: A four-point shift from Paid to Vacant Meters, likely the combination of the poor economy, "fair weather" months, and the mid-year rate increases (i.e., shift to other less-expensive and/or seasonal transportation). Tickets-issued information has not yet been tabulated for 2008 nor 2009, but per a separate analysis the number/percentage of Expired Meters has dropped significantly since 2002 for the following reasons: in 2003, the PEO's stepped up enforcement and in 2006, the Expired Meter Ticket fee was doubled from \$10 to \$20. Thus, there is more self-policing and fewer expired meters to ticket!

MONTHLY PARKING - WAITING LIST STATISTICS

Late October/Early November 2006 vs 2008 vs 2009 Comparison									
Facility	Number of People on Waiting List								
	Residents			Non-Residents			Totals		
	11/1/06	10/29/08	11/3/09	11/1/06	10/29/08	11/3/09	11/1/06	10/29/08	11/3/09
Capitol Square North	17	45	13	19	39	5	36	84	18
Government East	28	66	2	34	76	0	62	142	2
Overture Center	0	10	8	0	8	4	0	18	12
State Street Capitol ^(a)	5	14	2	14	17	0	19	31	2
Totals	50	135	25	67	140	9	117	275	34
Note: Some individuals are on more than one waiting list. The total number, excluding duplicates, is	44	112	20	56	127	8	100	239	28

(a) Due to the configuration of the State Street Capitol Ramp, we are unable to immediately accommodate carpoolers, as can be done at the other ramps. Consequently, the SSCo waiting list might at times include carpoolers; these carpoolers do have priority for new vacancies, however.

The above chart includes results for November 2006 to provide comparative "post-rate increase" results (for both 2006 and 2009, the rate increases were effective June 1). (Note: the 2006 numbers represent about "the bottom" for the 12-month period following the 2006 rate increases, eventually rebounding as shown in the 2008 column.) As we still have 32 vacancies to fill, obviously some downward pressure on the 2009 numbers still exists, but perhaps we'll soon see the return of commuters who turned to "fair weather" commuting options during the past ~6-8 months ??

Here's a complete vacancy tally as of November 3 (again, numbers correspond to the map at back) ...

	# of Vacancies at 11/3/09
Blair (#1)	3
Cap Square North (#5)	1
Government East (#7)	22
Overture (#9)	2
State Street Capitol (#12)	4
Wilson Lot (#13)	0
	<u>32</u>

BRAYTON LOT AND RAMPS -- HOURLY RATES AND OCCUPANCY -- SEPTEMBER '09 VS '08 COMPARISON
(Following the June 1, 2009 rate increases at SOME facilities)

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	Hourly Rate				Avg Occ'y Rate *			Avg # of Parkers *		
	Sep 08	Sep 09	09 +/- '08	% incr	Sep 08	Sep 09	'09 +/- '08 (points)	Sep 08	Sep 09	'09 +/- '08
Brayton	\$1.00	\$1.35	\$0.35	35.0%	95%	81%	(14.0)	147	125	(22)
CSN	\$0.80	\$0.80	NO CHG!	n/a	46%	65%	19.0	223	314	91
Gov East	\$1.10	\$1.40	\$0.30	27.3%	92%	76%	(16.0)	390	322	(68)
Overture	\$0.70	\$0.70	NO CHG!	n/a	45%	47%	2.0	237	250	13
SSCampus	\$1.10	\$1.25	\$0.15	13.6%	70%	59%	(11.0)	747	629	(118)
SS Capitol	\$0.85	\$1.00	\$0.15	17.6%	71%	66%	(5.0)	499	464	(35)

* during PEAK occupancy period of 10 am to 2 pm