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### Appendix E - ADA Accessibility

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## Appendix A - Works Cited

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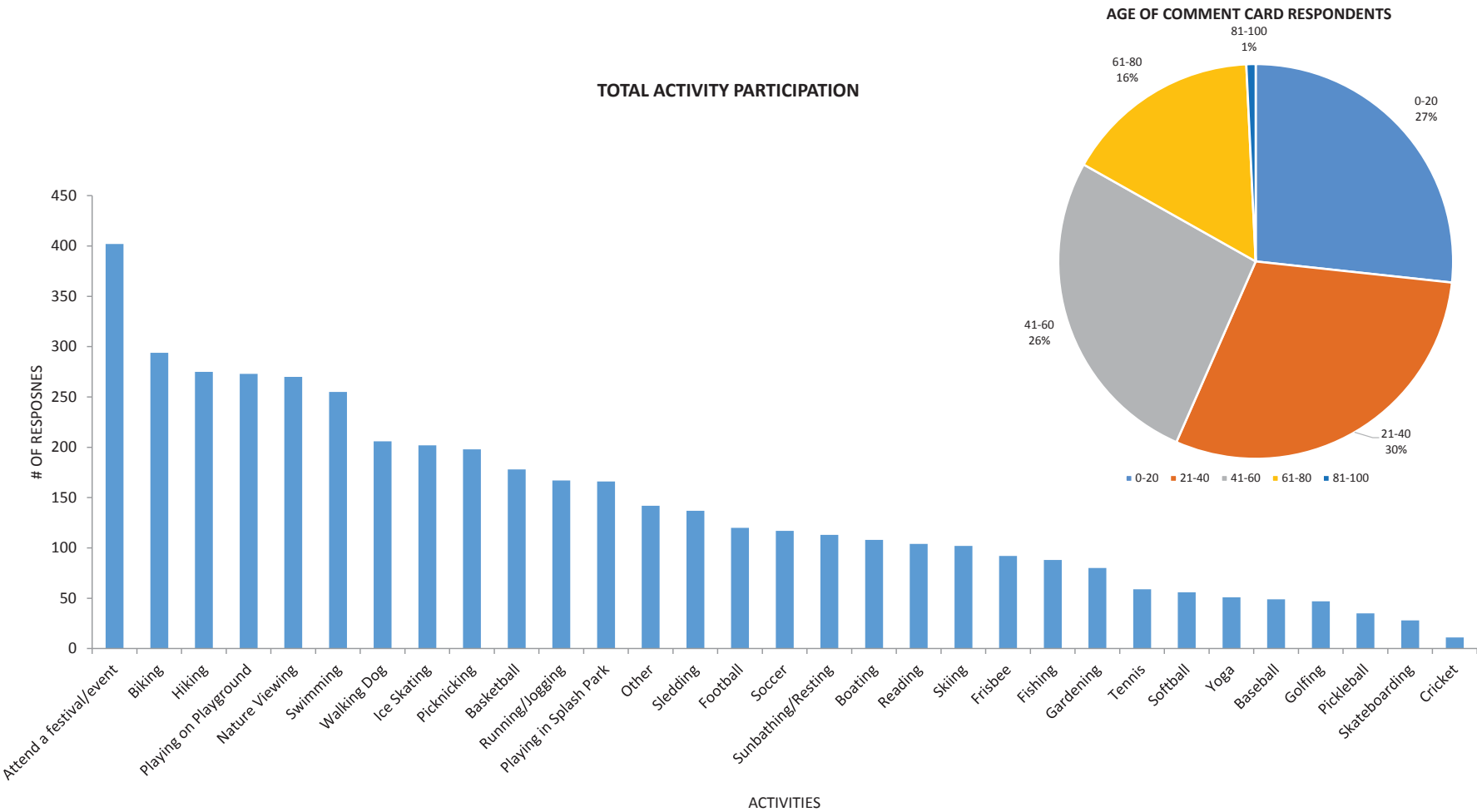
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## Appendix B - Engagement Summary Data

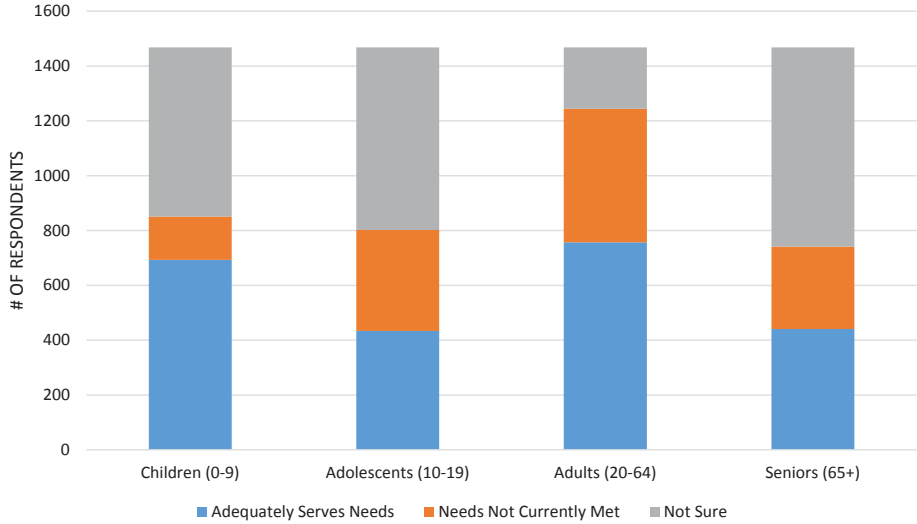
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Comment Cards Summary Data

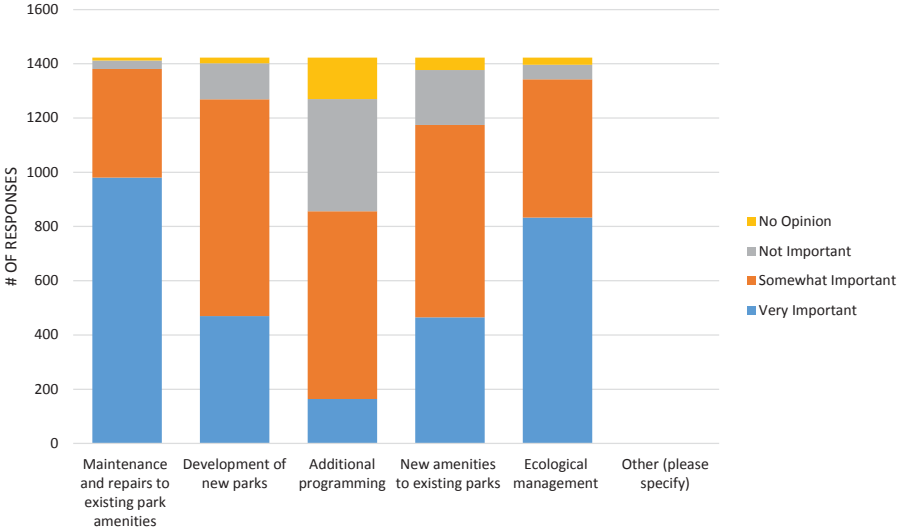


Online Survey Summary Data

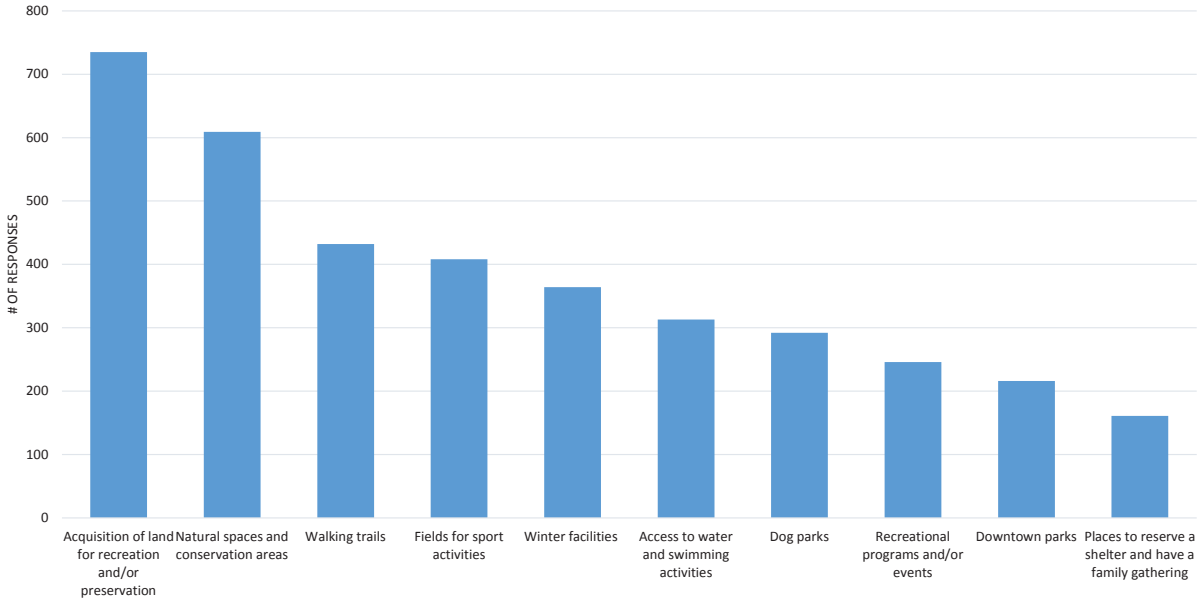
HOW DO YOU FEEL MADISON'S EXISTING PARK SYSTEM MEETS THE NEEDS OF THE AGE GROUPS BELOW?



HOW IMPORTANT DO YOU FEEL THE FOLLOWING ARE TO MADISON'S PARK AND OPEN SPACES?

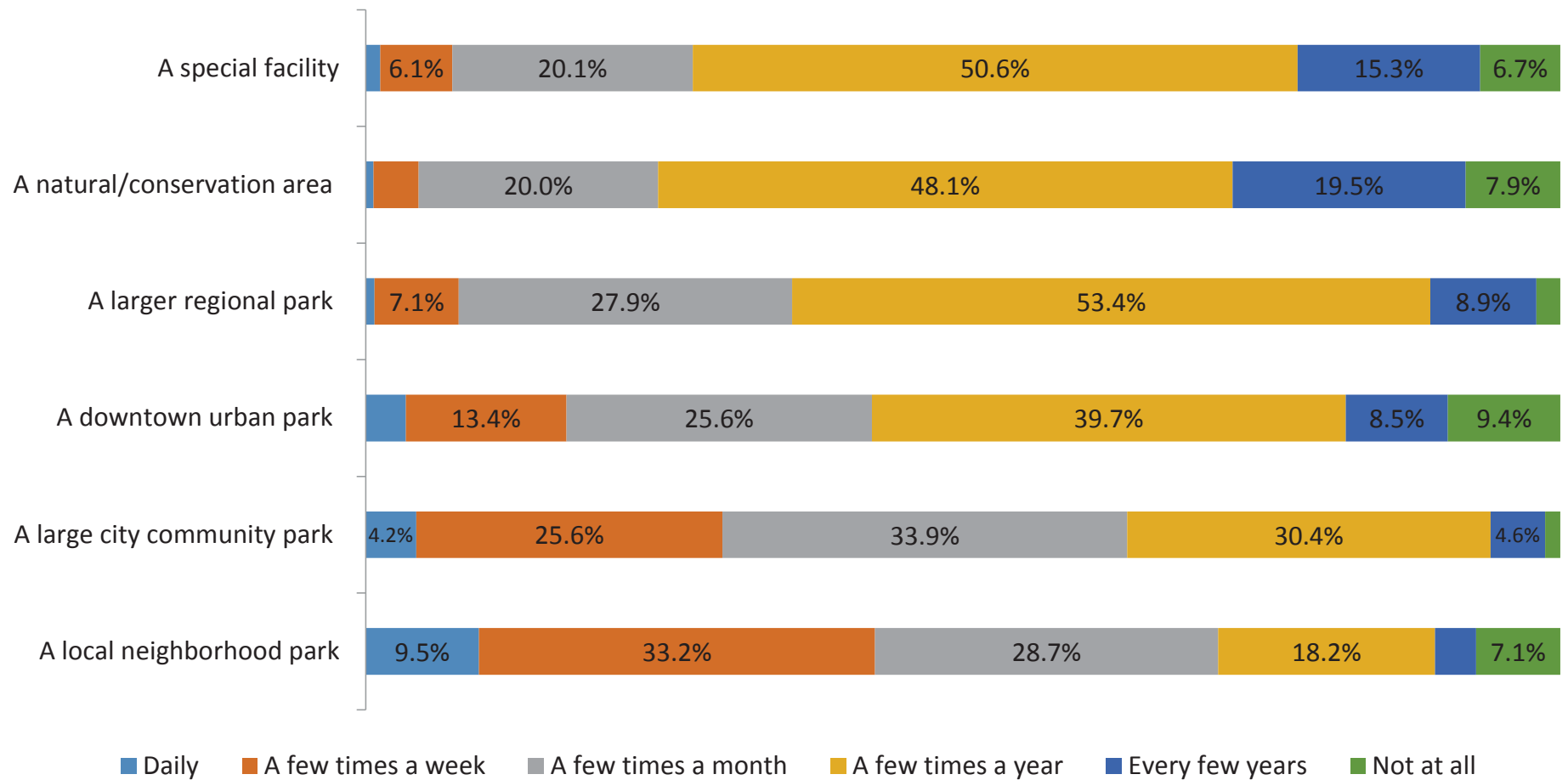


WHAT WOULD YOU LIKE TO SEE MORE OF IN MADISON PARKS?



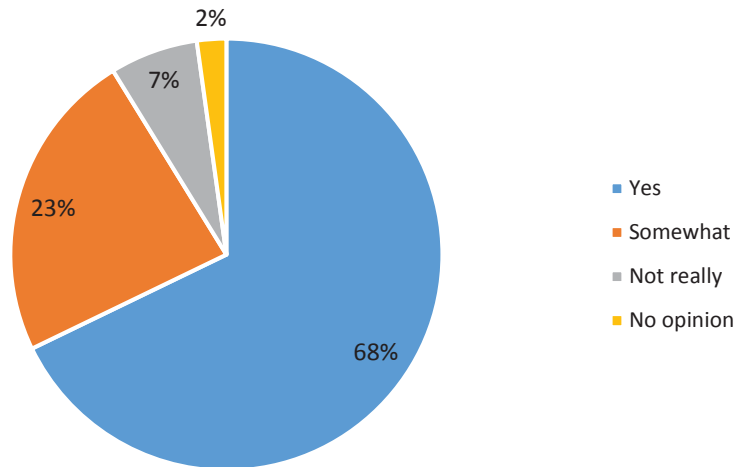
## Online Survey Summary Data

## HOW OFTEN DO YOU VISIT THE FOLLOWING LOCATIONS?

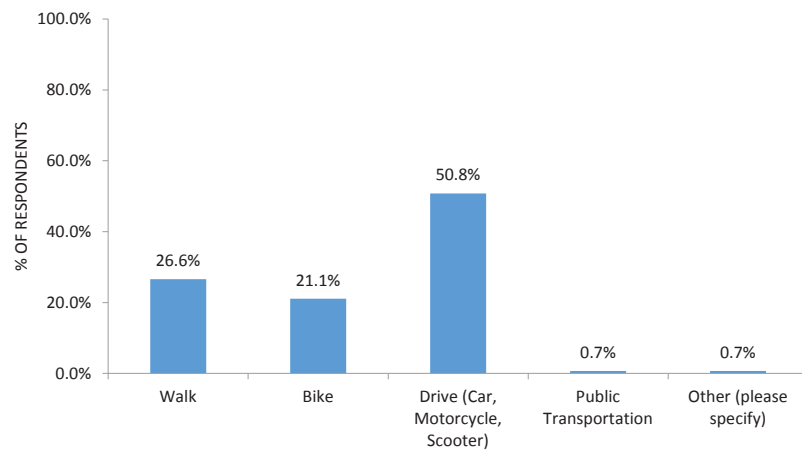


## Online Survey Summary Data

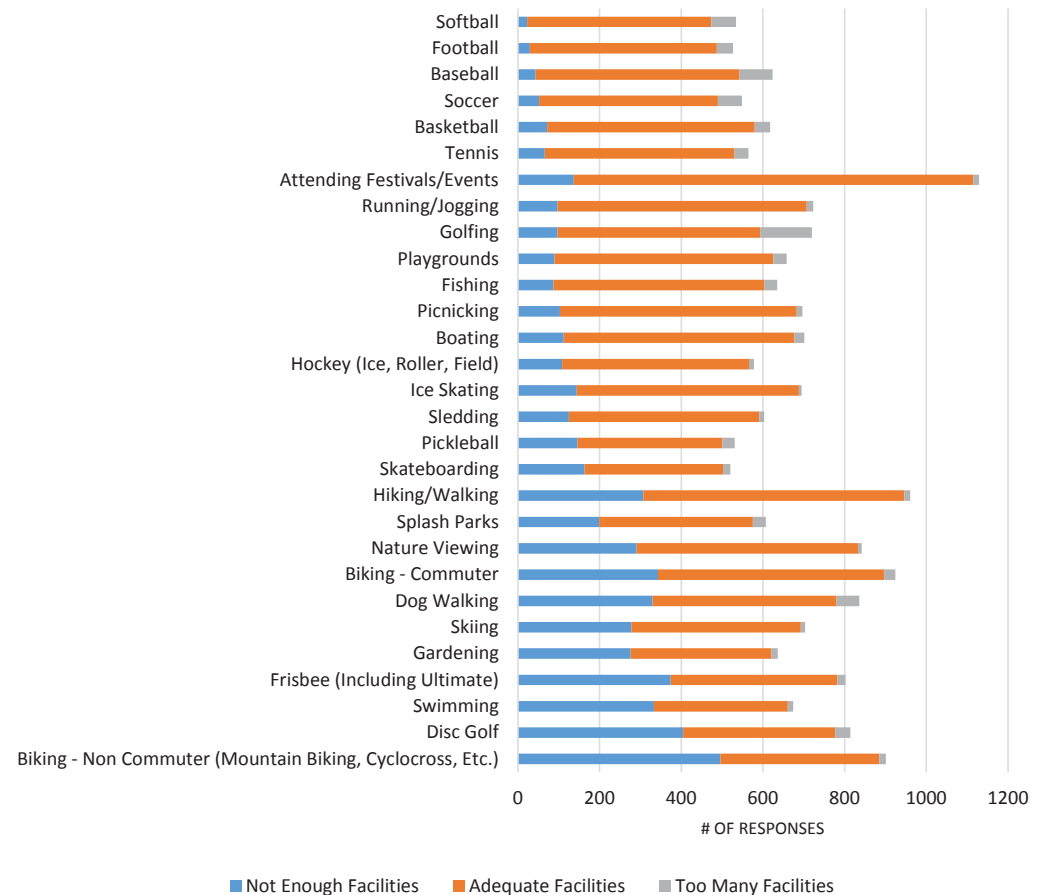
**Do you feel parks should play a role in addressing issues such as habitat loss, climate change, and environmental degradation?**



**HOW DO YOU GET TO MADISON PARKS?**

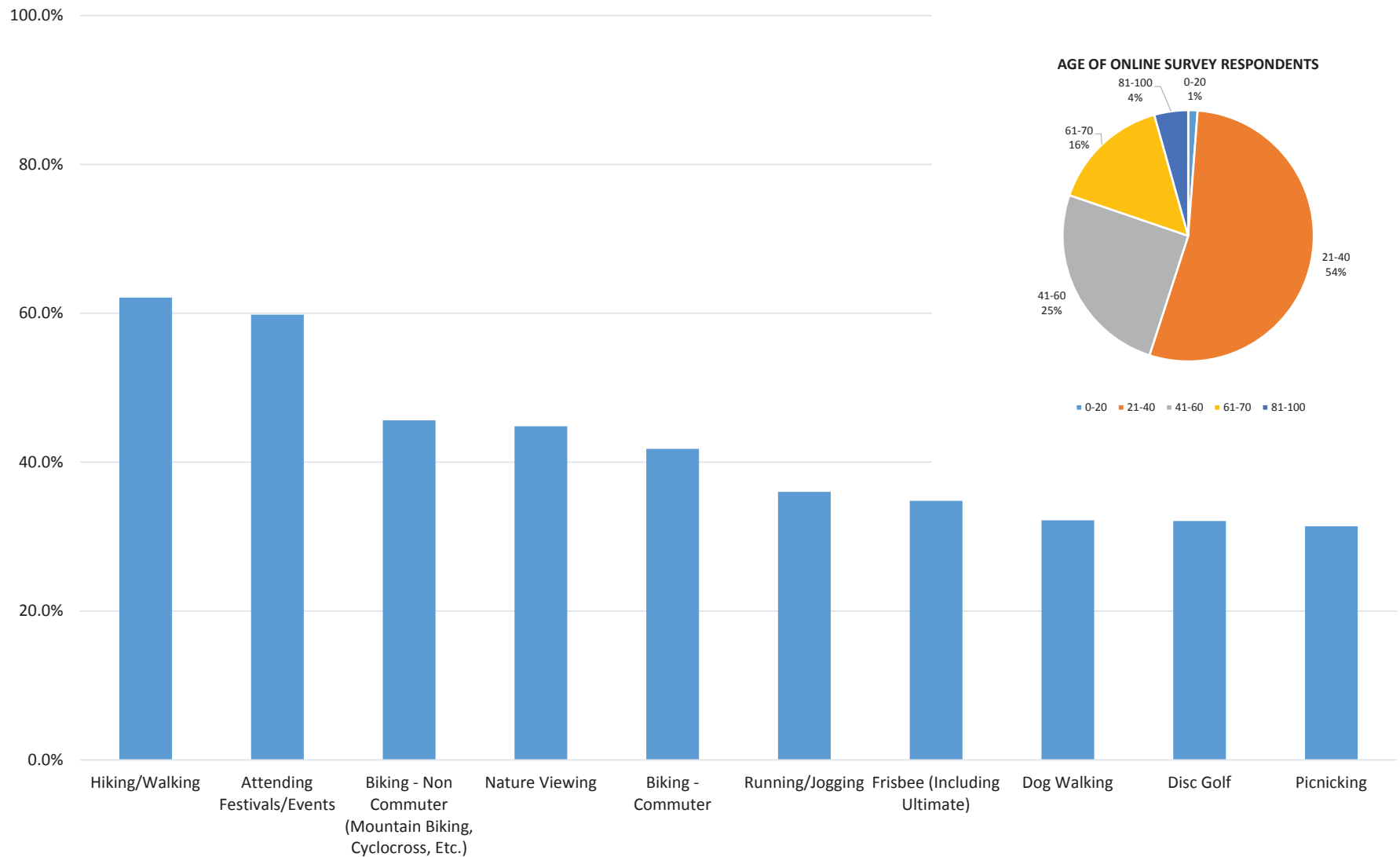


**DO YOU FEEL THAT THE CITY OF MADISON PARK SYSTEM HAS SUFFICIENT FACILITIES FOR THE BELOW ACTIVITIES?**



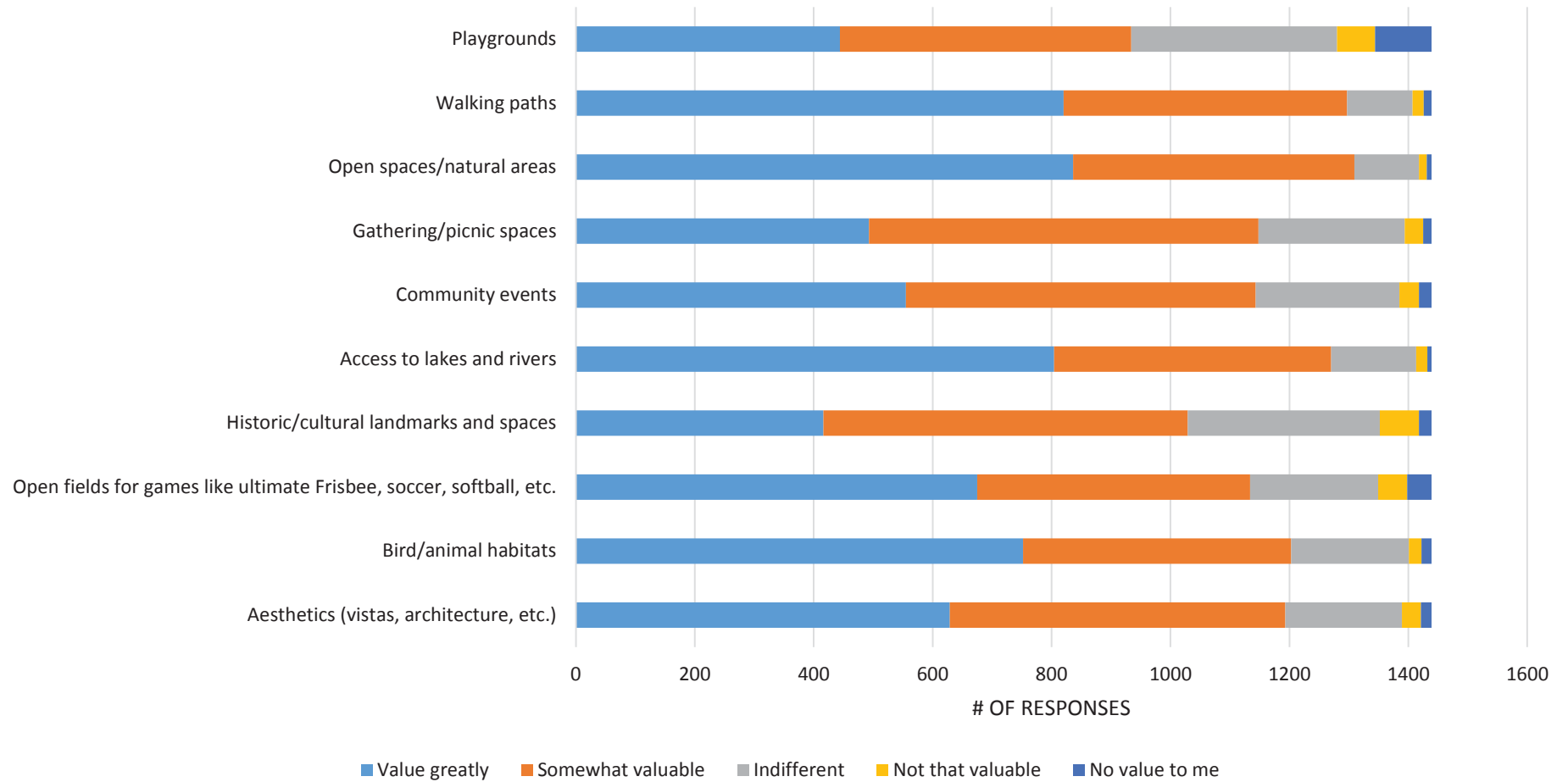
## Online Survey Summary Data

## TOP TEN ACTIVITIES



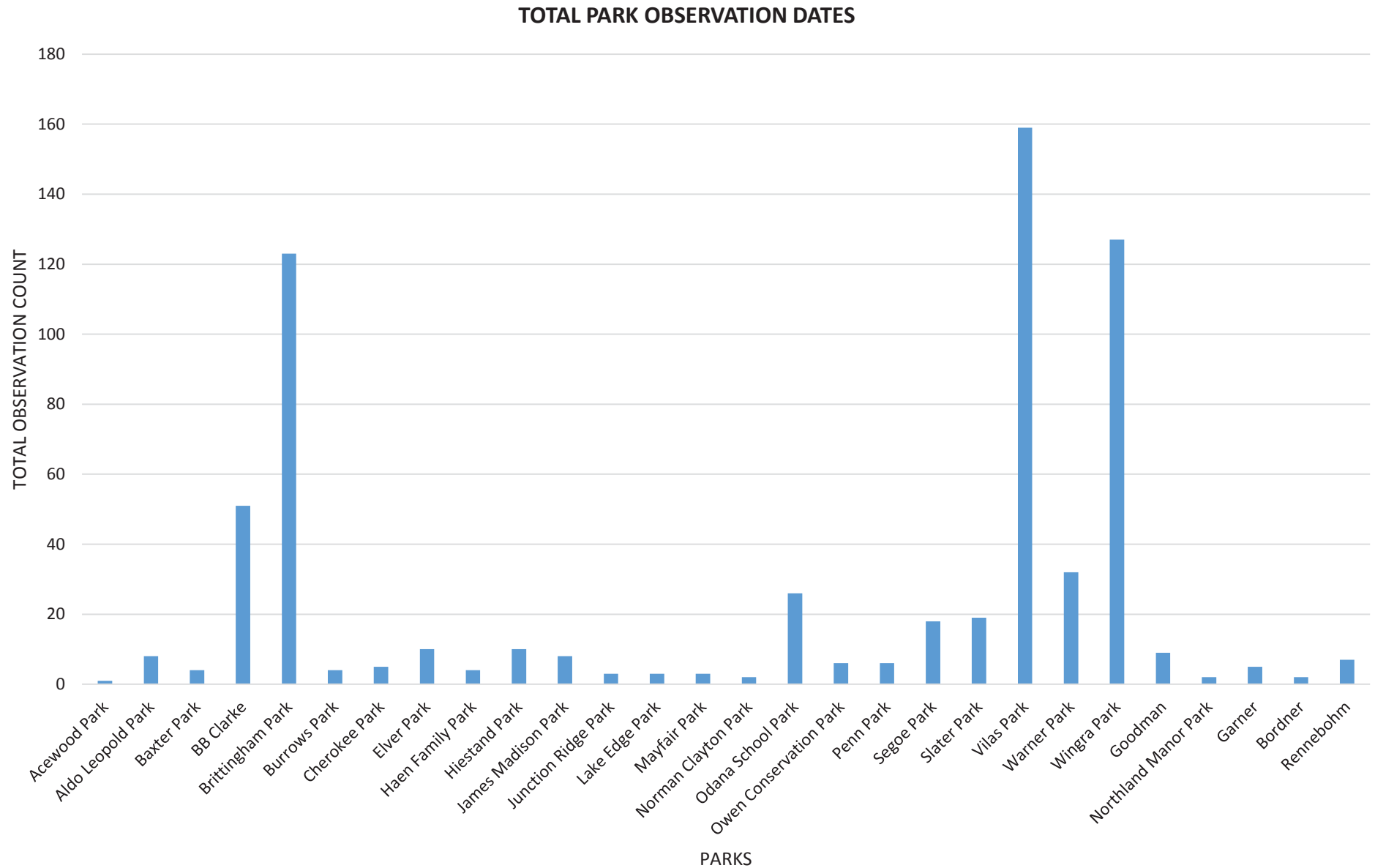
## Online Survey Summary Data

## HOW DO YOU VALUE THE FOLLOWING IN THE CITY OF MADISON PARK SYSTEM?



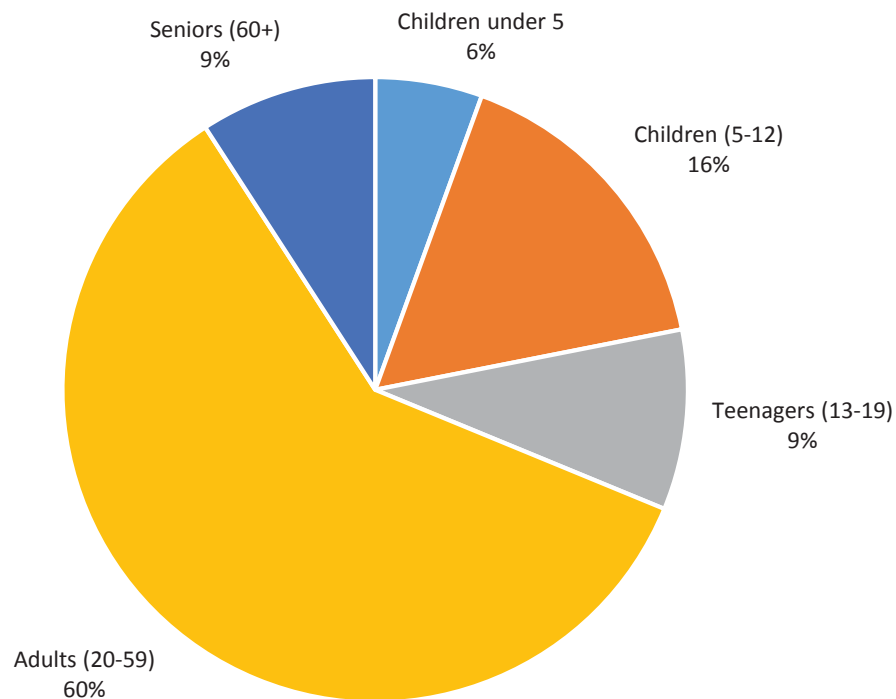


## SOPARC Summary Data

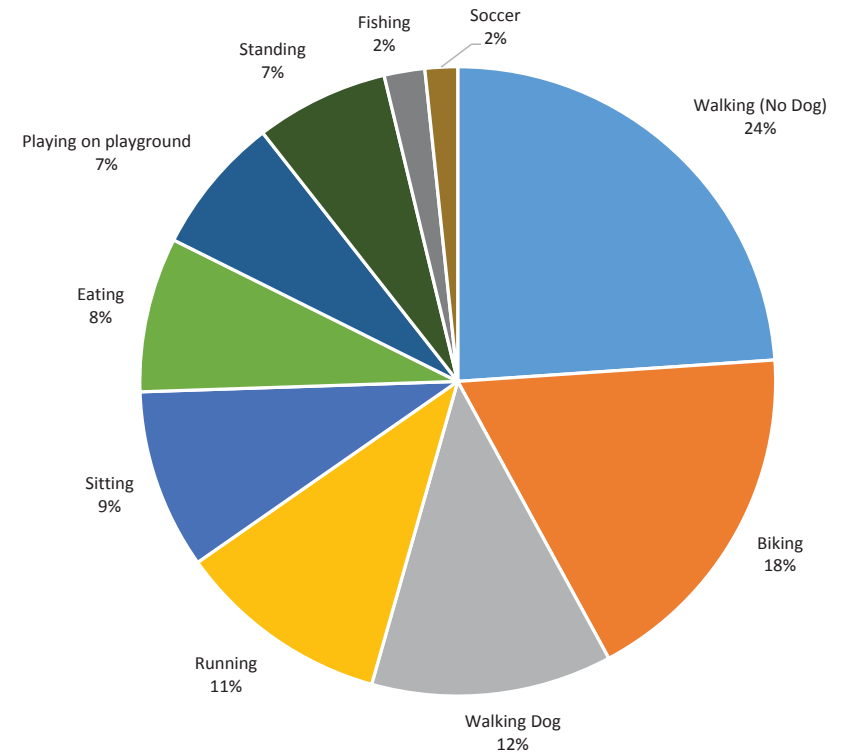


## SOPARC Summary Data

AGES OF OBSERVED PARK PATRONS

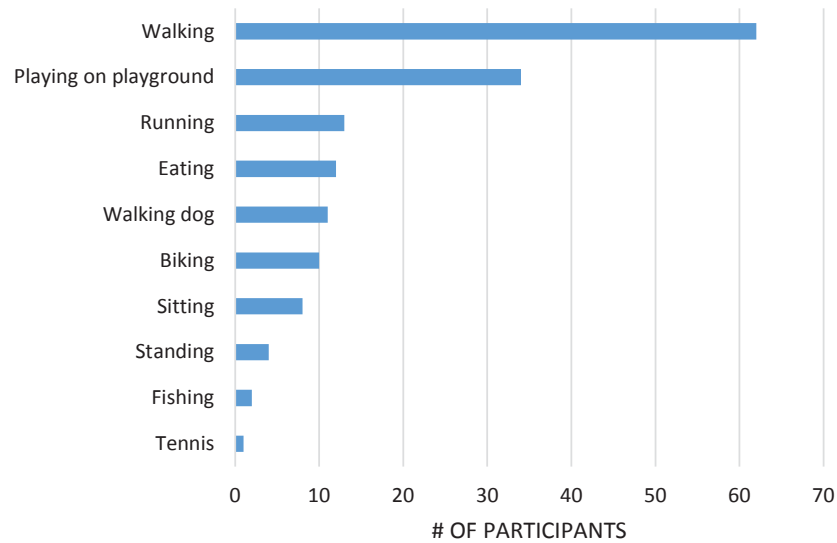


TOP TEN OBSERVED ACTIVITIES IN PARKS

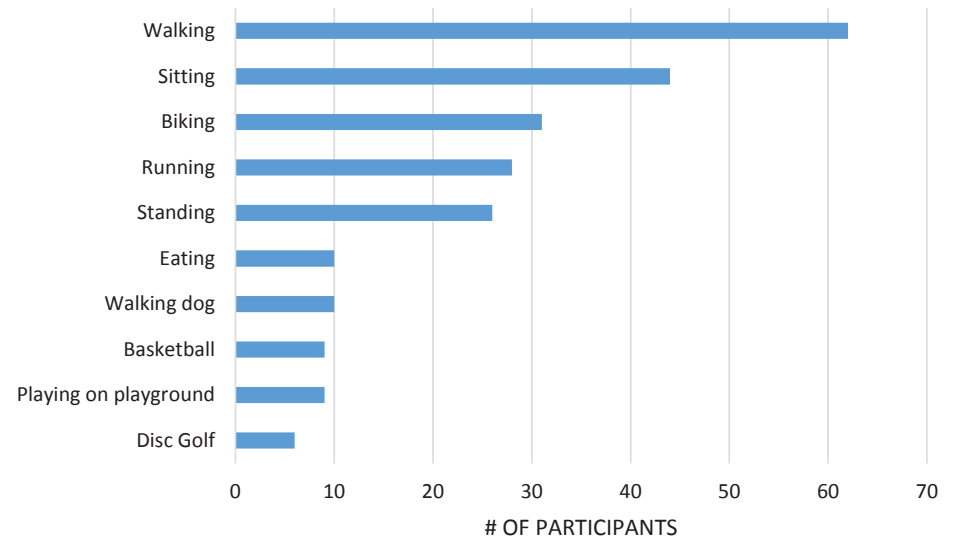


## SOPARC Summary Data

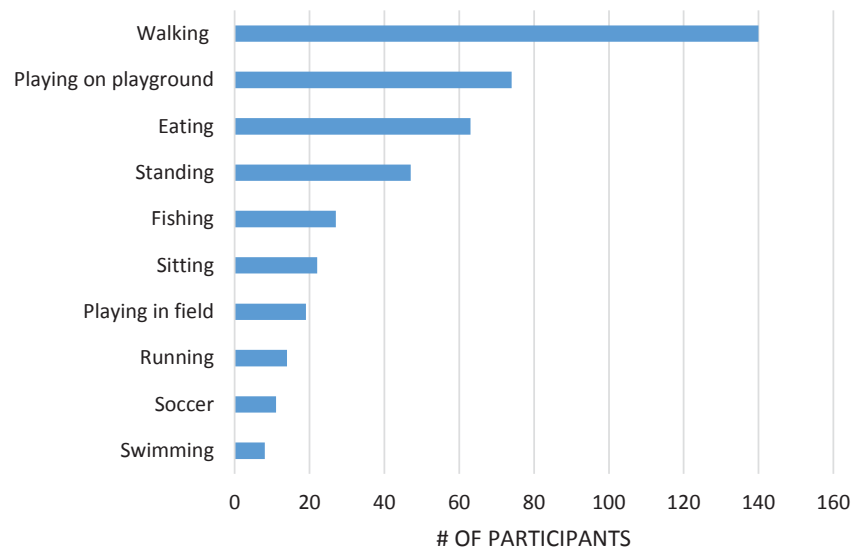
TOP TEN ACTIVITIES- CHILDREN UNDER 5



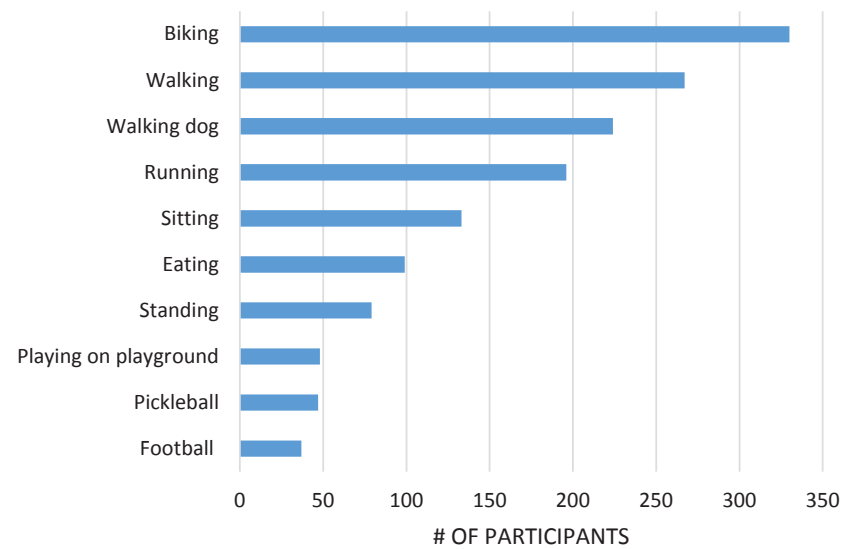
TOP TEN ACTIVITIES- TEENAGERS 13-19



TOP TEN ACTIVITIES- CHILDREN 5-12

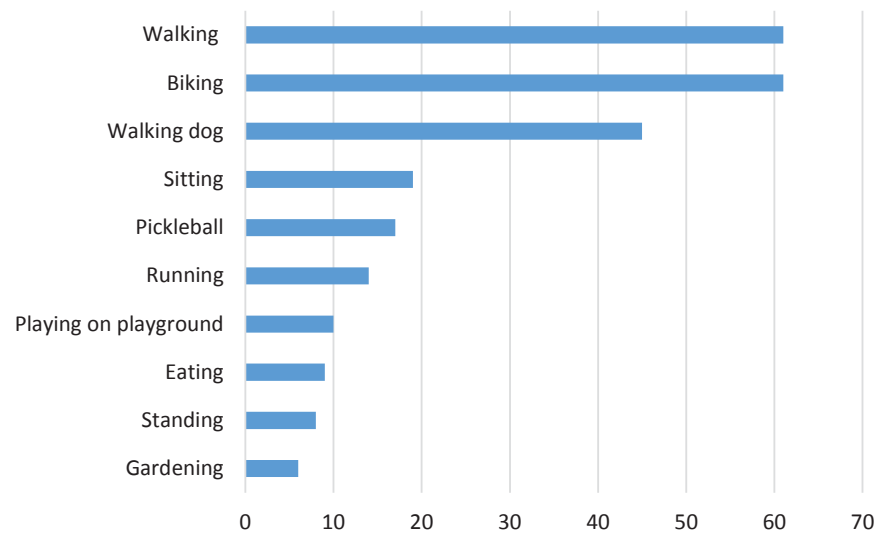


TOP TEN ACTIVITIES- ADULTS 20-59

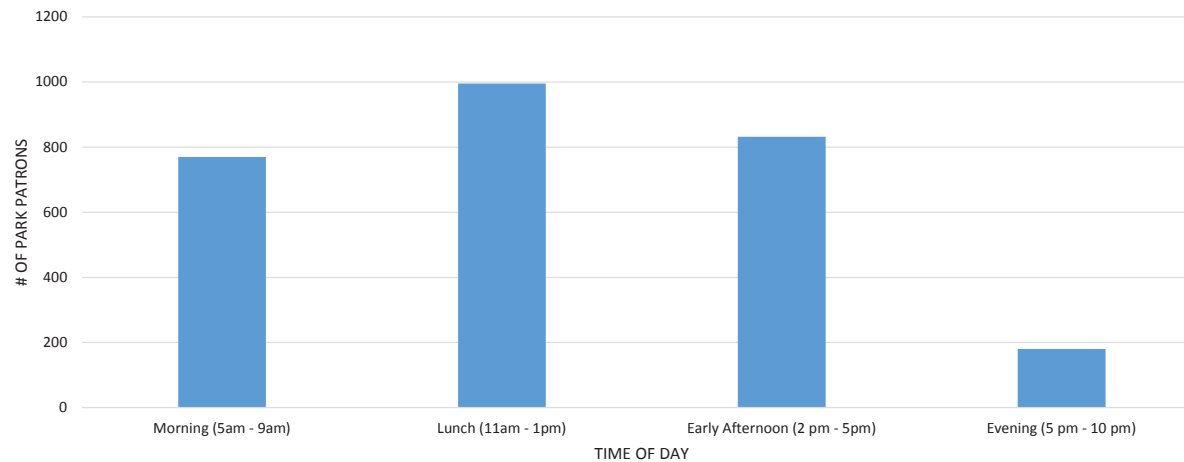


## SOPARC Summary Data

TOP TEN ACTIVITIES- SENIORS 60+



OBSERVED PARK USE BY TIME OF DAY

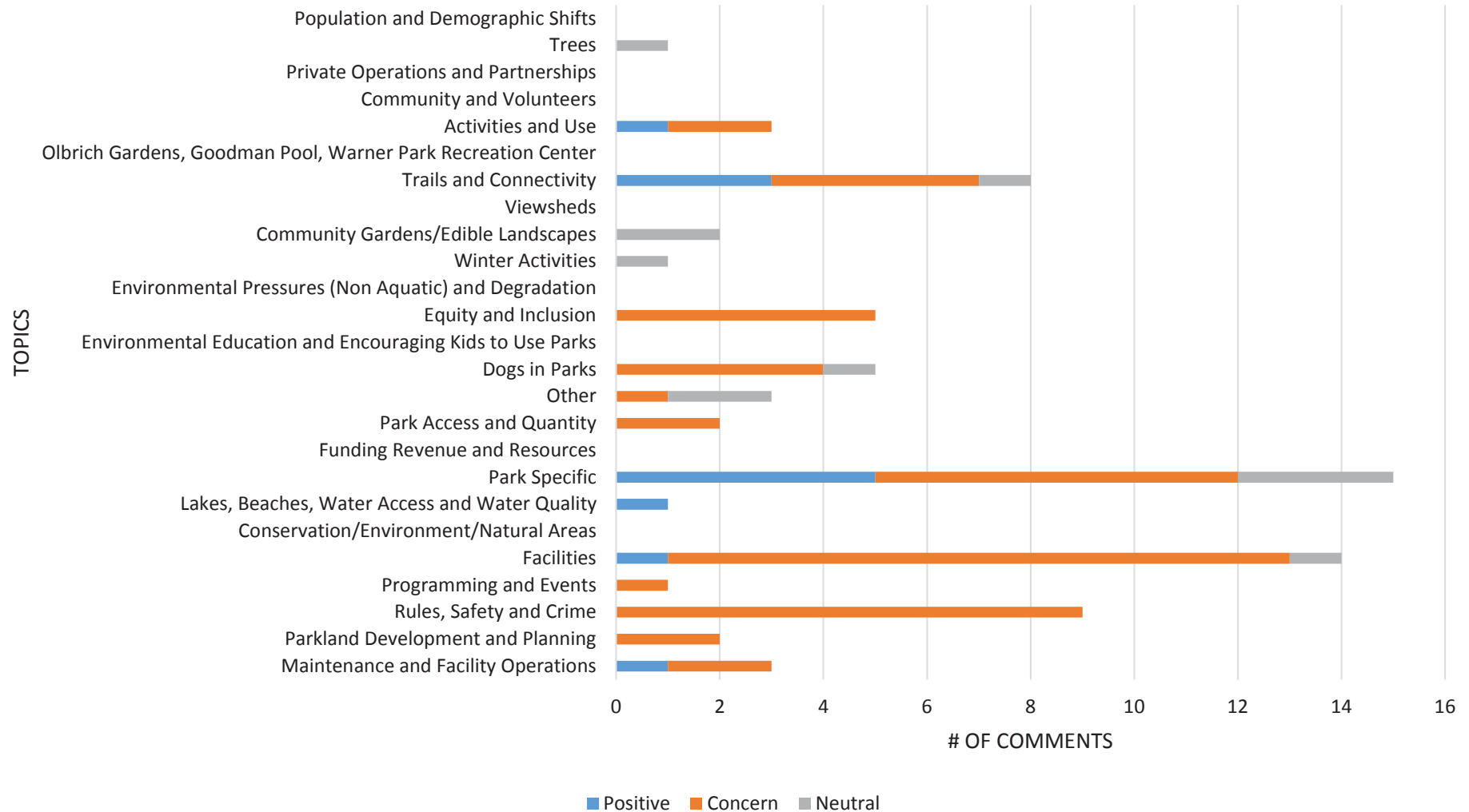


### Community Visioning Sessions & Theme-Focused Workshops


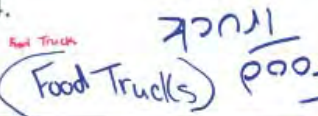
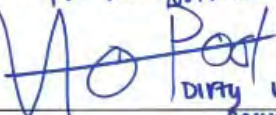
A report of the Community Visioning Sessions & Theme-Focused Workshops was prepared by Urban Assets, and is available online at:  
<https://www.cityofmadison.com/parks/projects/2018-2023-park-open-space-plan>

## Focus Groups Summary Data

## FOCUS GROUP INTERVIEWS - COMMENT SUMMARY



## Focus Groups Summary Data

TOPIC			
What's Working Well	Action to Enhance or Maintain	What Isn't Working Well	Action to Overcome
1. Basketball	1. Full court	1. A football field	1. build a football field
2. Play Ground	2. more items	2. Trampoline Park	2.
3. We Want More Trees. Need More Monkey Bars	3.  Trash Cans	3. lakes are too dirty to swim in.	3. Clean the lakes
4.	4.  Food Trucks	4. Dirty Lakes -the lakes are nasty because of cows.	4.
5. more grills	5.	5. NO POOL <sup>no Animals</sup>  <sup>dirty water</sup> <sup>fountains</sup>	5. Pool
Other things to consider.	Tell governor more shift for kids. Woods could be thinned out at Balsam → more play ground New playground equipment		

animals

## Focus Groups Summary Data

TOPIC			
What's Working Well	Action to Enhance or Maintain	What Isn't Working Well	Action to Overcome
1. Close by	1.	1. Splash pad/Community pool	1.
2. Ever winter activities	2.	2. Bigger slides + Bigger jungle gym	2.
3. Meet new friends	3.	3. Program park out-reach	3.
4. Swing sets - Nothing fell apart... yet	4.	4. free food	4.
5.	5.	5. The basketball hoops is dingy & The courts are small.	5.
Other things to consider.			

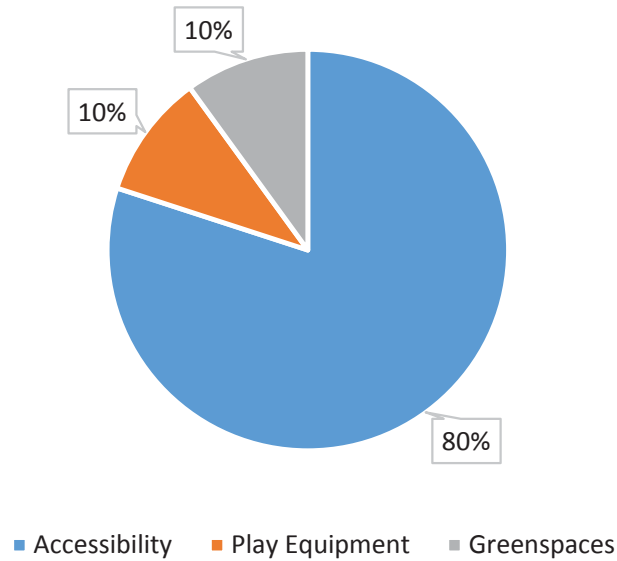


## Focus Groups Summary Data

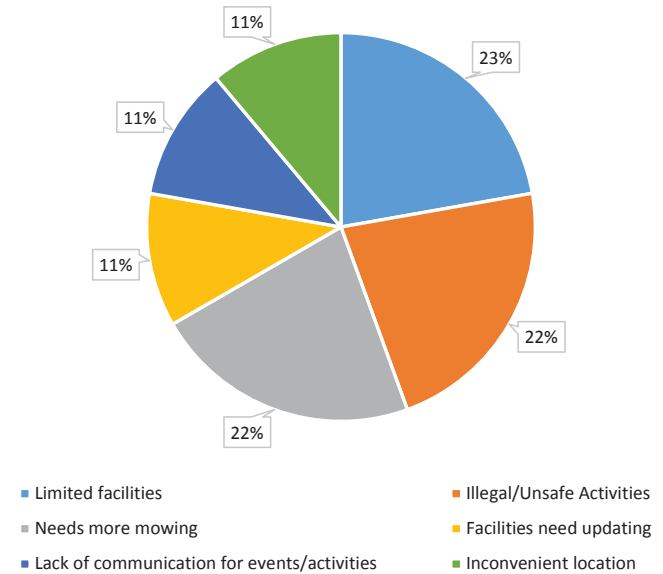
<div> <div>only go when I feel safe- hear from people</div> <div>street play = double ditch parks too far "it's right there"</div> </div>			
<div> <div>TOPIC</div> <div>Balsam</div> </div>			
What's Working Well	Action to Enhance or Maintain	What Isn't Working Well	Action to Overcome
1. James Madison Park is great go with nieces/nephews...	1.	1. Equipment broken 2. Don't know the people... — can tell when bad people are there—with a gun or what not...	1. <sup>more</sup> Parties... <sup>alternative to other</sup> mind off crime bad things
2.	2.	2. <b>Full Court needed</b> water fountain - too hot — only half court	2. more fountains... → need full court for tourney
3. when people are not fighting.	3.	3. fighting 4. <u>Shooting*</u> 5. not many people my age	3. stop the crime more police stop selling guns...
4. when a lot of people are there— adults w/ children <not too many people>	4.	4. predators creepy people driving.. baseball - move to protect people	4. run away call cops security cameras (no!)
5.	5.	5. <sup>from getting</sup> fighting around it - guns + safe with my friends...	5. lights/better full court
Other things to consider.	<div> <div>+ put park monitor running games there.</div> <div>park staff</div> </div>		

## Neighborhood Resource Team (NRT) Summary

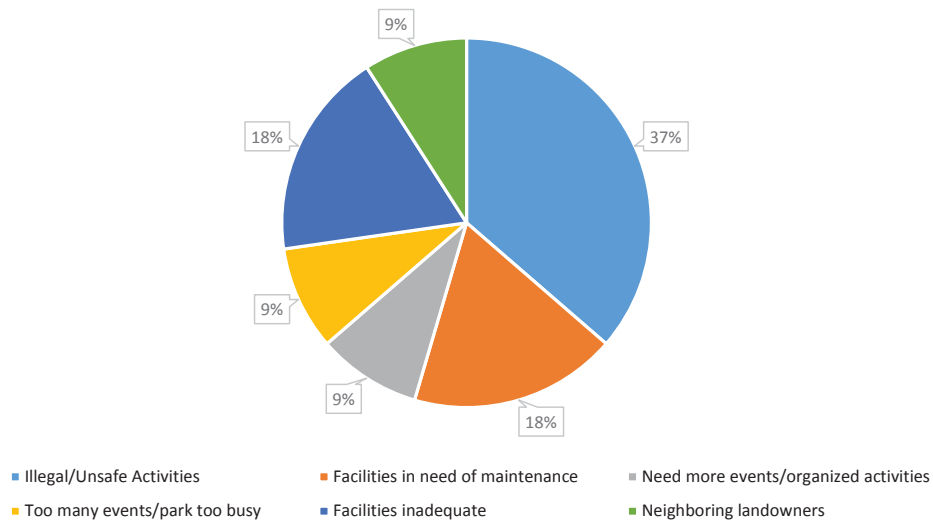
### What do you think makes it easy to visit your local parks?



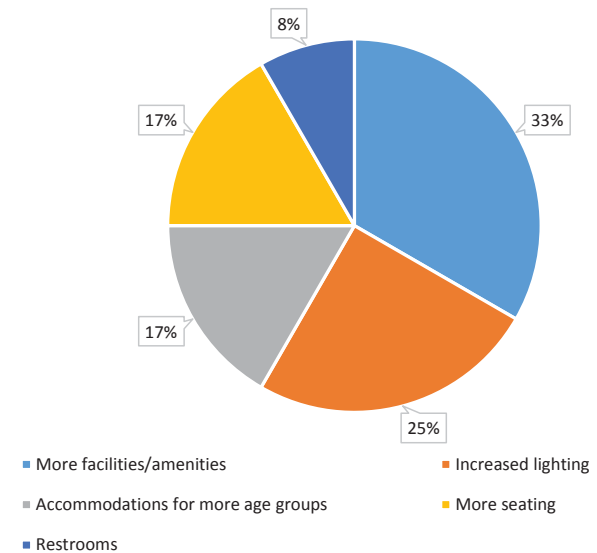
### What do you think makes it difficult to visit your local parks?



### Do any concerns come to mind when thinking about visiting your local parks?

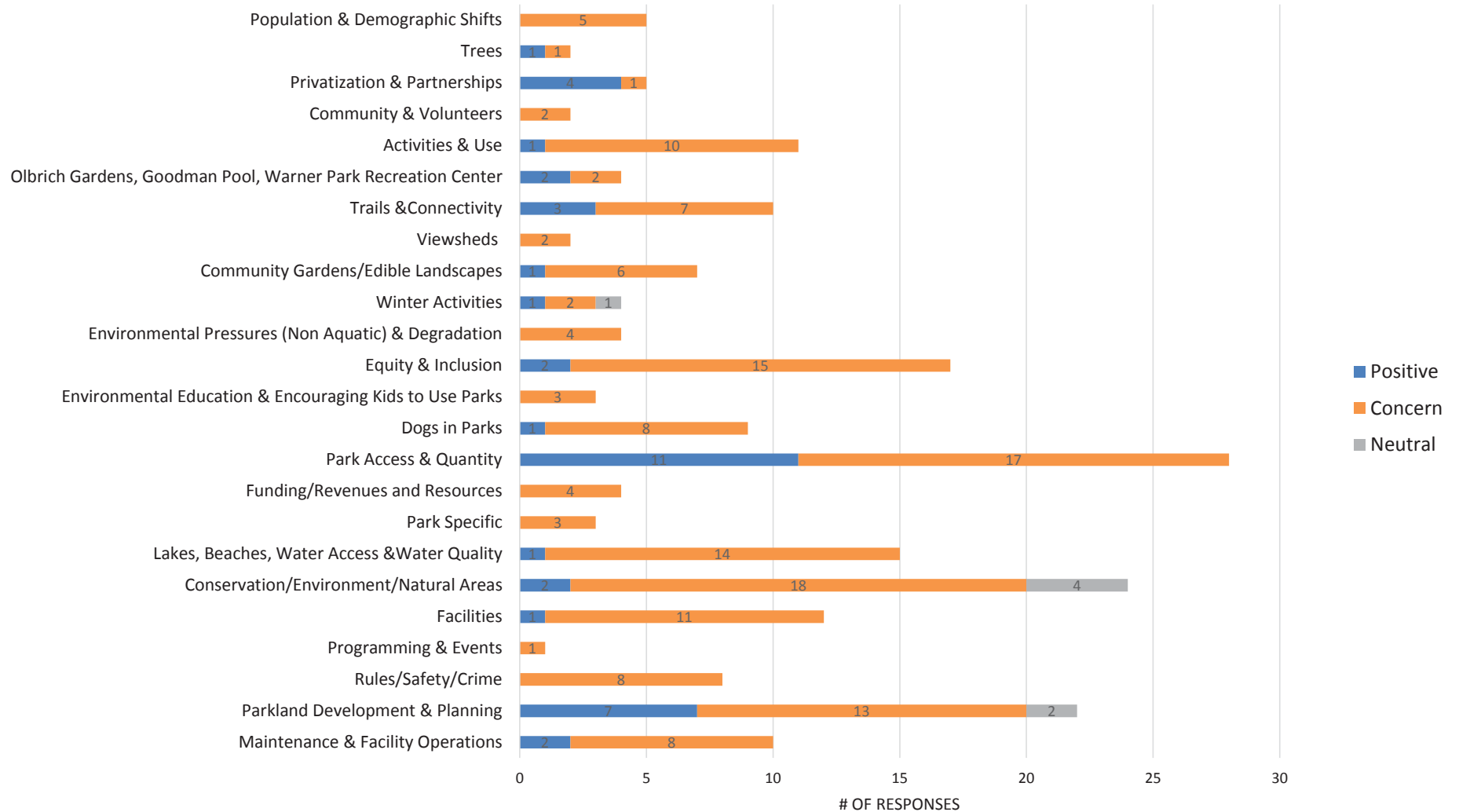


### What improvements do you think are necessary for your local parks?



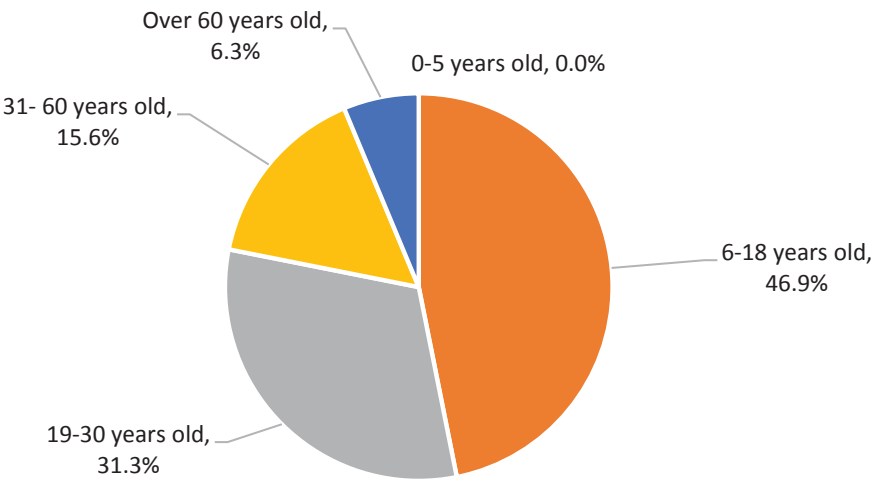
## Imagine Madison Summary Data

## IMAGINE MADISON SURVEY: CITY PARKS-RELATED COMMENTS

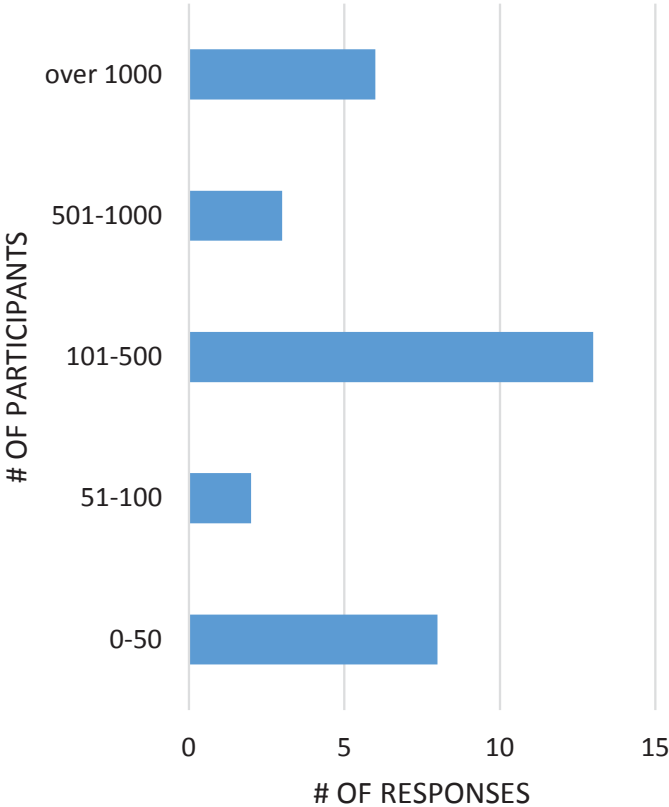


Recreation League Survey Summary Data

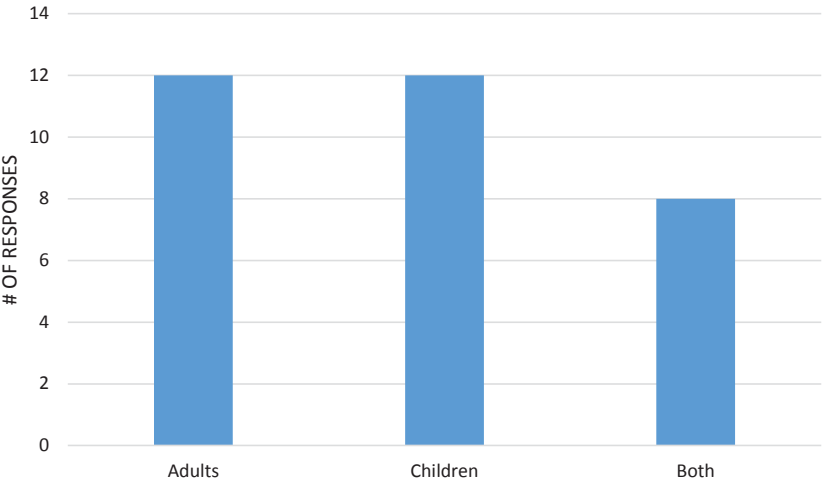
WHAT IS THE AGE RANGE OF THE MAJORITY OF YOUR PARTICIPANTS?



HOW MANY PARTICIPANTS WERE PART OF YOUR ORGANIZATION OR TEAM IN 2016?

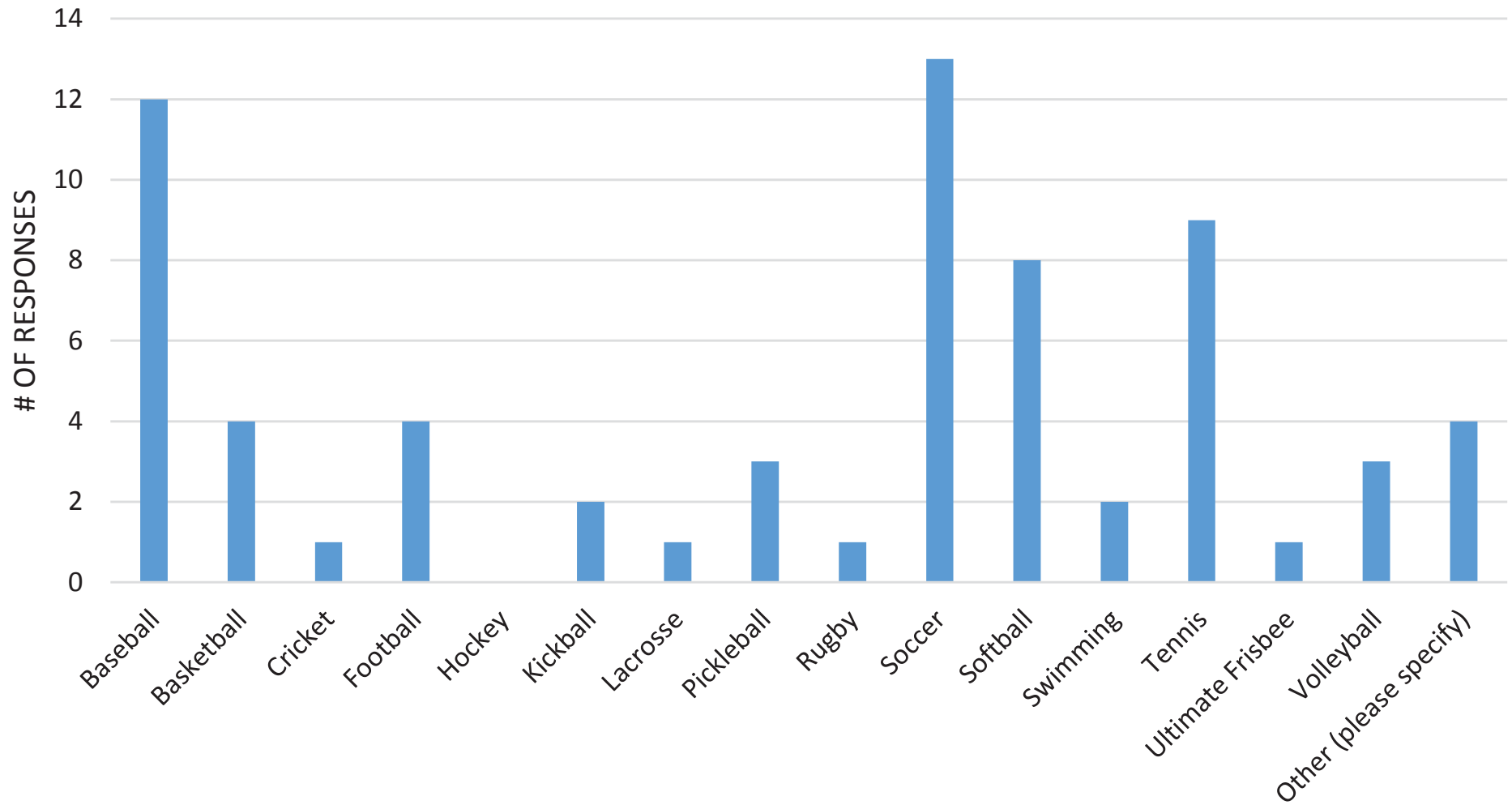


ARE YOUR PARTICIPANTS CHILDREN OR ADULTS?

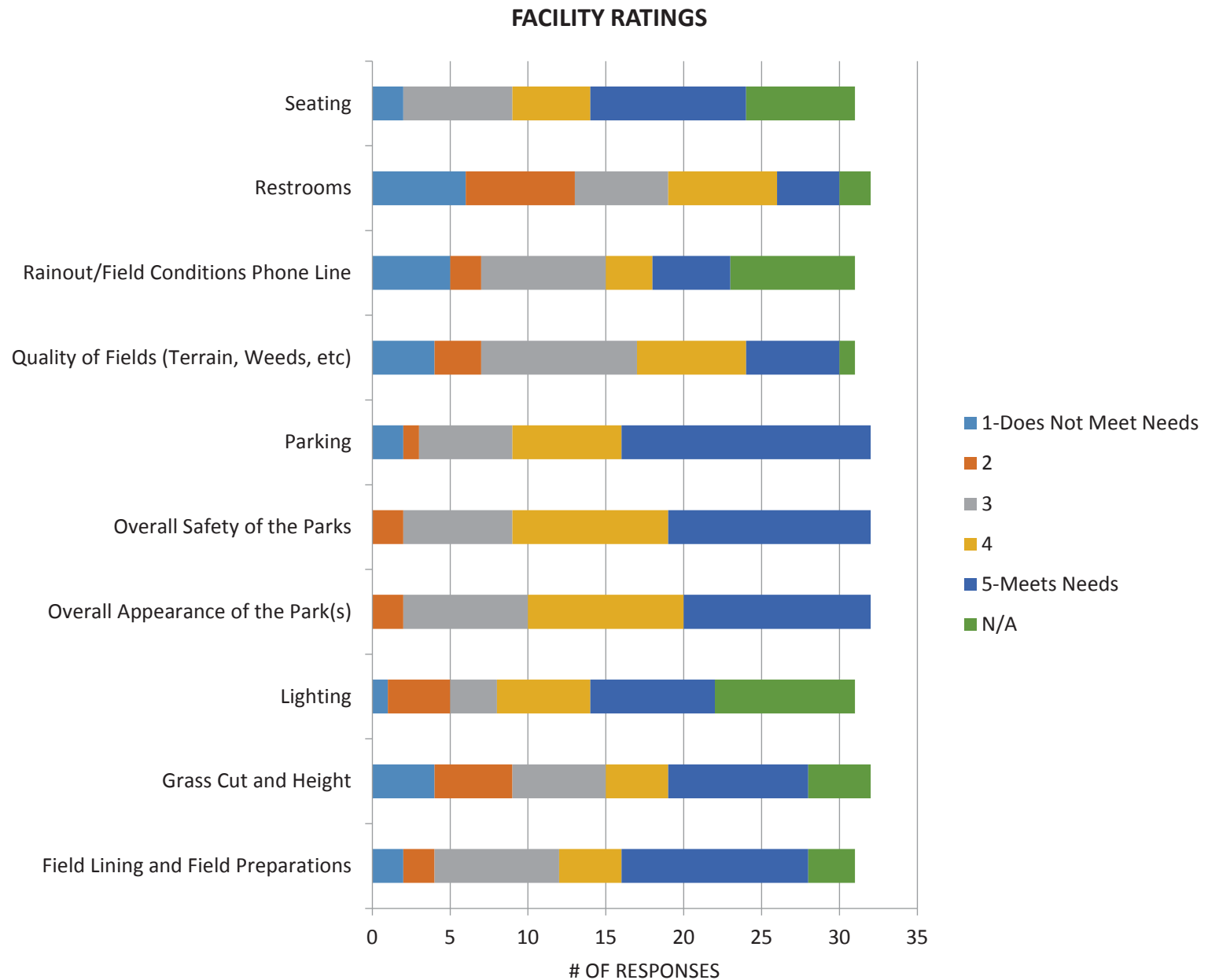


## Recreation League Survey Summary Data

## WHAT TYPE OF SPORT(S) DO YOUR PARTICIPANTS PLAY?



## Recreation League Survey Summary Data



## Appendix C - Tables

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<b>Table 1: 2017 Park Events</b>		
<b>Park</b>	<b>Event</b>	<b>Number of Days of Event</b>
Acewood Park	3 on 3 Basketball Tourney	1
Aldo Leopold Park	Leopold Block Party	1
Aldo Leopold Park	Movies in the Park	1
Allied Park	Movies in the Park	2
Arbor Hills Park	Fourth of July Celebration	1
Arbor Hills Park	Movie in the Park	3
Bordner Park	Halloween Bonfire	1
Breese Stevens	Bodega	5
Breese Stevens	Concerts	7
Breese Stevens	Festivals	13
Brittingham Park	Circle of Hands Benefit	1
Brittingham Park	Colsak Skiers	6
Brittingham Park	Dog Park Clean Up	1
Brittingham Park	Earth Day Challenge	1
Brittingham Park	Learn to Fall Camp	1
Brittingham Park	Ride the Drive	1
Brittingham Park	Yahara Fishing Club Kid's Ice Fishing Day	1
Carpenter - Ridgeway Park	Earth Day Challenge	1
Central Park	Africa Fest	2
Central Park	Central Park Sessions	7
Central Park	Farmers Market	26
Central Park	Food Cart Fest	1
Central Park	La Fete de Marquette	4
Central Park	Learn to Skateboard	1
Central Park	Make Music Madison	1
Central Park	Movies in the Park	1
Cherokee Marsh - North Unit	Bird and Nature Outings	12
Cherokee Marsh - North Unit	Candlelight Snowshoeing	1
Cherokee Marsh - North Unit	Conservation Park Tours	1
Cherokee Marsh - North Unit	Earth Day Challenge	1

<b>Table 1: 2017 Park Events (continued)</b>		
<b>Park</b>	<b>Event</b>	<b>Number of Days of Event</b>
Cherokee Marsh - North Unit	Earth Day Challenge	1
Cherokee Marsh - North Unit	Hayrides & Hikes	1
Cherokee Marsh - North Unit	Learn to Hike	1
Cherokee Marsh - South Unit	Conservation Park Tours	1
Cherokee Park	Fourth of July Celebration	1
Country Grove Park	Country Grove Kids Party	1
Country Grove Park	Let's Eat Out	18
Demetral Park	Dog Park Clean Up	1
Demetral Park	Earth Day Challenge	1
Demetral Park	Run/Walk	1
Edna Taylor Conservation Park	Candlelight Snowshoeing	1
Edna Taylor Conservation Park	Conservation Park Tours	1
Elmside Circle Park	Make Music Madison	1
Elvehjem Park	Fourth of July Celebration	1
Elvehjem Park	Halloween Bonfire	1
Elvehjem Park	Movies in the Park	1
Elvehjem Park	Taste of Elvehjem	1
Elvehjem Park	Learn to Stargaze	1
Elver Park	Earth Day Challenge	1
Elver Park	Farmer's Market	15
Elver Park	Ice Skating Lessons - 2016	6
Elver Park	Learn to Cross Country Ski	1
Cherokee Marsh - North Unit	Earth Day Challenge	1
Cherokee Marsh - North Unit	Hayrides & Hikes	1
Cherokee Marsh - North Unit	Learn to Hike	1
Cherokee Marsh - South Unit	Conservation Park Tours	1
Cherokee Park	Fourth of July Celebration	1
Country Grove Park	Country Grove Kids Party	1
Country Grove Park	Let's Eat Out	18
Demetral Park	Dog Park Clean Up	1

<b>Table 1: 2017 Park Events (continued)</b>		
<b>Park</b>	<b>Event</b>	<b>Number of Days of Event</b>
Demetral Park	Earth Day Challenge	1
Demetral Park	Run/Walk	1
Edna Taylor Conservation Park	Candlelight Snowshoeing	1
Edna Taylor Conservation Park	Conservation Park Tours	1
Elmside Circle Park	Make Music Madison	1
Elvehjem Park	Fourth of July Celebration	1
Elvehjem Park	Halloween Bonfire	1
Elvehjem Park	Movies in the Park	1
Elvehjem Park	Taste of Elvehjem	1
Elvehjem Park	Learn to Stargaze	1
Elver Park	Earth Day Challenge	1
Elver Park	Farmer's Market	15
Elver Park	Ice Skating Lessons - 2016	6
Elver Park	Learn to Cross Country Ski	1
Elver Park	Learn to Snowshoe	1
Elver Park	Madison West Fest	1
Elver Park	Madison Winter Festival	2
Elver Park	Meadowood NA Picnic	1
Elver Park	Movies in the Park	1
Elver Park	Reserved Hayrides	1
Elver Park	Run/Walk	1
Elver Park	Run/Walk	1
Everglade Park	Fall Bonfire	1
Flad Park	Easter Egg Hunt	1
Forest Hill Cemetery	Talking Spirit Cemetery Tours	7
Garner Park	Earth Day Challenge	1
Garner Park	Learn to Pickleball	1
Garner Park	Opera in the Park	1
Garner Park	Pickleball Lessons	12
Garner Park	Taste of IT	1

<b>Table 1: 2017 Park Events (continued)</b>		
<b>Park</b>	<b>Event</b>	<b>Number of Days of Event</b>
Glen Oak Hills Park	Earth Day Challenge	1
Glenwood Park	Winter Solstice Celebration	1
Goodman Park	Dinner and a Swim	3
Goodman Park	Run/Walk	1
Goodman Park	Dog Paddle	1
Haen Family Park	Let's Eat Out	10
Haen Family Park	Anji Play	9
Haen Family Park	Earth Day Challenge	1
Hammersley Park	Movies in the Park	1
Heritage Sanctuary	Conservation Park Tours	1
Hiestand Park	Earth Day Challenge	1
Hiestand Park	Learn to Disc Golf	1
Hoyt Park	Earth Day Challenge	1
Hoyt Park	Picnic in the Park	1
Hoyt Park	Friends of Hoyt Park Picnic	1
Hoyt Park	Make Music Madison	1
James Madison Park	Earth Day Challenge	1
James Madison Park	Learn to Stargaze	1
James Madison Park	Make Music Madison	1
James Madison Park	Paddle & Portage	1
James Madison Park	Peace Day Rally	1
James Madison Park	Shrek Fest	1
Kennedy Park	Make Music Madison	1
Kingston - Onyx Park	Rolling Meadows	1
Lake Edge Park	Movies in the Park	1
Lake Edge Park	Neighborhood Summer Picnic	1
Law Park	Bike to Work Week	1
Law Park	Earth Day Challenge	1
Law Park	Madison Open Water Swim	1
Law Park	Paddle & Portage	1

<b>Table 1: 2017 Park Events (continued)</b>		
<b>Park</b>	<b>Event</b>	<b>Number of Days of Event</b>
Law Park	Ride the Drive	1
Law Park	Shake the Lake	1
Law Park	Shoreline Swim	1
Law Park	Iron Man	1
Lucia Crest Park	Make Music Madison	1
Marlborough Park	Earth Day Challenge	1
Marlborough Park	MSCR Youth Camp	40
Marshall Park	Earth Day Challenge	1
Marshall Park	Learn to Backpack	1
Marshall Park	Stop the Violence/BBQ	1
McCormick Park	Dog Park Clean Up	1
Meadowood Park	Earth Day Challenge	1
Meadowood Park	Let's Eat Out	9
Meadowood Park	MSCR Youth Camp	40
Meadowood Park	Make Music Madison	1
Meadowood Park	Movies in the Park	1
Merrill Springs Park	Friends of Merrill Springs Celebration/meeting	1
Monona Golf Course	Free Golf Instruction	3
Nakoma Park	Earth Day Challenge	1
Nakoma Park	Let's Eat Out	10
Norman Clayton Park	Fourth of July Celebration	1
Norman Clayton Park	Halloween Bonfire	1
Odana Hills Golf Course	Free Golf Instruction	6
Odana Hills Golf Course	Golf Season Kick-Off Party	1
Odana Hills Golf Course	Learn to Cross Country Ski	1
Odana School Park	Dog Park Clean Up	1
Olbrich Botanical Complex	Children of the Rainforest	2
Olbrich Botanical Complex	Cocktails in the Conservatory	3
Olbrich Botanical Complex	Crackle, Fire, and Froth	1
Olbrich Botanical Complex	Gleam	27

<b>Table 1: 2017 Park Events (continued)</b>		
<b>Park</b>	<b>Event</b>	<b>Number of Days of Event</b>
Olbrich Botanical Complex	Olbrich's Holiday Express	30
Olbrich Botanical Complex	Plant Sale with the Pros	1
Olbrich Botanical Complex	Spring Flower Show	16
Olbrich Botanical Complex	Summer Concert Series	8
Olbrich Botanical Complex	Winter Concert	7
Olbrich Botanical Complex	Blooming Butterflies	26
Olbrich Botanical Complex	Primula Sale	1
Olbrich Botanical Complex	Pansy Sale	1
Olbrich Botanical Complex	Rhapsody in Bloom	1
Olbrich Botanical Complex	Holiday Concerts	3
Olbrich Botanical Complex	Mother's Day Concert	1
Olbrich Park	Capital City Strongman Competition	1
Olbrich Park	Earth Day Challenge	1
Olbrich Park	Loop the Lake	1
Olbrich Park	Madison Kubb Tournament	1
Olbrich Park	Make Music Madison	1
Olbrich Park	Makeshift Festival	1
Olbrich Park	Run/Walk	1
Olbrich Park	Summer Solstice Celebration	1
Olbrich Park	Winter Solstice Celebration	1
Olbrich Park	Ragnar Relay	1
Olin Park	Crossfit Games	2
Olin Park	Dance showing	2
Olin Park	Earth Day Challenge	1
Olin Park	FOOT fall dances	4
Olin Park	Great Taste of the Midwest	1
Olin Park	Hayrides & Holiday Fantasy in Lights	1
Olin Park	Ironman	1
Olin Park	Fantasy in Lights	43
Olin Park	Movies in the Park	1

<b>Table 1: 2017 Park Events (continued)</b>		
<b>Park</b>	<b>Event</b>	<b>Number of Days of Event</b>
Olin Park	Polar Plunge for Special Olympics	1
Olin Park	Reserved Hayrides	4
Olin Park	Ride the Drive	1
Olin Park	Run/Walk	1
Olin Park	Run/Walk	1
Olin Park	Run/Walk	1
Olin Park	Run/Walk	1
Olin Park	Run/Walk	1
Olin Park	Run/Walk	1
Olin Park	Run/Walk	1
Olin Park	WPAA Pancake Breakfast	1
Orchard Ridge Park	Fourth of July Celebration	1
Orlando Bell Park	Holiday in the Park	1
Orton Park	Orton Fest	4
Owen Conservation Park	Conservation Park Tours	1
Owen Conservation Park	Learn to Identify and Remove Invasive Species	1
Owl Creek Park	Movies in the Park	1
Owl Creek Park	Owl Creek Park Party	1
Penn Park	Earth Day Challenge	1
Prairie Ridge Conservation Park	Conservation Park Tours	1
Quann Park	AEC Event Closures	8
Quann Park	Crossfit Games	6
Quann Park	Dog Park Clean Up	1
Quann Park	Earth Day Challenge	1
Quann Park	Run/Walk	2
Quann Park	Run/Walk	1
Quarry Park	Earth Day Challenge	1
Reindahl (Amund) Park	Anji Play	9
Reindahl (Amund) Park	Freedom Health Day	1
Reindahl (Amund) Park	Let's Eat Out	10

<b>Table 1: 2017 Park Events (continued)</b>		
<b>Park</b>	<b>Event</b>	<b>Number of Days of Event</b>
Reindahl (Amund) Park	Trucks and Treasures	1
Rennebohm Park	Earth Day Celebration	1
Rennebohm Park	Easter Egg Hunt	1
Rennebohm Park	Fourth of July Celebration	1
Rennebohm Park	Learn to Stargaze	1
Reynolds Park	Party in the Park	1
Richmond Hill Park	Richmond Hills Party in the Park	1
Secret Places Park	Picnic in the Park	4
Segoe Park	Make Music Madison	1
Segoe Park	Summer Nights at Segoe	4
Spring Harbor Park	Earth Day Challenge	1
Spring Harbor Park	SHNA Labor Day Picnic	1
Starkweather Park	Earth Day Challenge	1
State Street/Mall Concourse	Alumni Park Grand Opening	1
State Street/Mall Concourse	Art Fair Off the Square	2
State Street/Mall Concourse	Art Fair on the Square	2
State Street/Mall Concourse	Badgers Chalk the Block	1
State Street/Mall Concourse	BID Downtown Halloween	1
State Street/Mall Concourse	BID Winter Carnival	1
State Street/Mall Concourse	Campus Fire and Safety	1
State Street/Mall Concourse	Cars on State	1
State Street/Mall Concourse	Concerts on the Square	6
State Street/Mall Concourse	Co-op Connection	1
State Street/Mall Concourse	Cows on Concourse	2
State Street/Mall Concourse	Crazylegs Classic	1
State Street/Mall Concourse	DABL Night Market	1
State Street/Mall Concourse	Dane County Farmers Market	31
State Street/Mall Concourse	Dane County Fire Truck Parade	1
State Street/Mall Concourse	DCFM Art Fair	1
State Street/Mall Concourse	Eagle and Friends	1



<b>Table 1: 2017 Park Events (continued)</b>		
<b>Park</b>	<b>Event</b>	<b>Number of Days of Event</b>
State Street/Mall Concourse	Festival Foods Turkey Trot	1
State Street/Mall Concourse	Food Cart Food Court	16
State Street/Mall Concourse	Freakfest	1
State Street/Mall Concourse	Great Midwest Marijuana Festival	2
State Street/Mall Concourse	India Day	1
State Street/Mall Concourse	Ironkids Fun Run	1
State Street/Mall Concourse	Isthmus Zappos	2
State Street/Mall Concourse	Jazz at Five	5
State Street/Mall Concourse	Lake Street Bash	1
State Street/Mall Concourse	Live on King St.	7
State Street/Mall Concourse	Mad Faves Concert	1
State Street/Mall Concourse	Madison Marathon	1
State Street/Mall Concourse	Madison Mini Maker Faire	2
State Street/Mall Concourse	Madison Mini Marathon	1
State Street/Mall Concourse	Madison Night Market	3
State Street/Mall Concourse	Make Music Madison	1
State Street/Mall Concourse	March for Science	1
State Street/Mall Concourse	Maxwell Street Days	3
State Street/Mall Concourse	Movies in the Park	2
State Street/Mall Concourse	National Drive Electric Week	1
State Street/Mall Concourse	Outreach Pride Parade	1
State Street/Mall Concourse	Park(ing) Day	1
State Street/Mall Concourse	People's Climate March	1
State Street/Mall Concourse	Run Madtown (Half Marathon)	2
State Street/Mall Concourse	Run Santa Run	1
State Street/Mall Concourse	Safety Saturday	1
State Street/Mall Concourse	Shake the Lake	1
State Street/Mall Concourse	Shamrock Shuffle	1
State Street/Mall Concourse	St. Pat's Parade	1
State Street/Mall Concourse	SummerPaloosa	1

<b>Table 1: 2017 Park Events (continued)</b>		
<b>Park</b>	<b>Event</b>	<b>Number of Days of Event</b>
State Street/Mall Concourse	Syttende Mai Run	1
State Street/Mall Concourse	Take Our Children to Work Day	1
State Street/Mall Concourse	Taste of Madison	2
State Street/Mall Concourse	Theta Delta	3
State Street/Mall Concourse	UW Homecoming Kickoff	1
State Street/Mall Concourse	UW Homecoming Parade	1
State Street/Mall Concourse	Wednesday Dane Cty Farmers Mkt	30
State Street/Mall Concourse	WI Bike Week Celebration	1
State Street/Mall Concourse	WI Law Enforcement Memorial	1
State Street/Mall Concourse	Wonderball	1
State Street/Mall Concourse	WOOF'S Block Party	1
State Street/Mall Concourse	WORT block party	1
State Street/Mall Concourse	YWCA Annual Cookout	1
State Street/Mall Concourse	Iron Man	1
Sycamore Park	Dog Park Clean Up	1
Tenney Park	Disability Pride Festival	1
Tenney Park	Earth Day Challenge	1
Tenney Park	Ice Skating Lessons -2017	6
Tenney Park	Learn to Skate	1
Tenney Park	Run/Walk	1
Tenney Park	Sip n Slice	1
Turville Point Conservation Park	Bird and Nature Outings	12
Turville Point Conservation Park	Candlelight Cross-Country Skiing	1
Turville Point Conservation Park	Earth Day Challenge	1
Vilas (Henry) Park	Earth Day Challenge	1
Vilas (Henry) Park	Freezing for Peace	1
Vilas (Henry) Park	Grillin' 4 Peace	1
Vilas (Henry) Park	Groove & Glide	1
Vilas (Henry) Park	Learn to Ice Skate	1
Vilas (Henry) Park	Let's Eat Out	10

<b>Table 1: 2017 Park Events (continued)</b>		
<b>Park</b>	<b>Event</b>	<b>Number of Days of Event</b>
Vilas (Henry) Park	Run/Walk	1
Vilas (Henry) Park	Run/Walk	1
Vilas (Henry) Park	Run/Walk	1
Vilas (Henry) Park	Run/Walk	1
Vilas (Henry) Park	Run/Walk	1
Vilas (Henry) Park	Run/Walk	1
Vilas (Henry) Park	Run/Walk	1
Vilas (Henry) Park	Run/Walk	1
Vilas (Henry) Park	Skate with UW Women's Hockey	1
Vilas (Henry) Park	Wings for Life	1
Walnut Grove Park	Dog Park Clean Up	1
Walnut Grove Park	Fall Bonfire	1
Warner Park	Bird and Nature Outings	13
Warner Park	Daddy Daughter Dance	1
Warner Park	Dog Park Clean Up	1
Warner Park	Earth Day Challenge	1
Warner Park	East High School Pie Mile	1
Warner Park	Family Fun Night	10
Warner Park	Fleet Feet Aquathon Series	5
Warner Park	Holiday Fest Arts and Crafts Fair	1
Warner Park	Kids summer Fishing Day	1
Warner Park	Learn to Stargaze	1
Warner Park	Madison Blues Society Annual Picnic	1
Warner Park	Make Music Madison	1
Warner Park	Movies in the Park	1
Warner Park	NESCO Summer Concert Series	7
Warner Park	Northside Community Sunday Supper	1
Warner Park	Point for Paws	1
Warner Park	Qestival Madison	1
Warner Park	Run/Walk	1

<b>Table 1: 2017 Park Events (continued)</b>		
<b>Park</b>	<b>Event</b>	<b>Number of Days of Event</b>
Warner Park	Run/Walk	1
Warner Park	Run/Walk	1
Warner Park	Run/Walk	1
Warner Park	Run/Walk	1
Warner Park	Run/Walk	1
Warner Park	Run/Walk	1
Warner Park	Run/Walk	1
Warner Park	Run/Walk	1
Warner Park	Run/Walk	1
Warner Park	Shredfest	1
Warner Park	Spring fest Arts and Crafts Fair	1
Warner Park	Summitfest	1
Warner Park	Ragnar Relay	1
Warner Park	Stop the Violence/BBQ	1
Waunona Park	BLW Picnic	1
Westhaven Trails Park	Westhaven Trails Neighborhood Event	1
Westmorland Park	4th of July Celebration	2
Westmorland Park	Earth Day Challenge	1
Westmorland Park	Groove & Glide	1
Wexford Park	Earth Day Challenge	1
Wexford Park	Easter Egg Hunt	1
Wexford Park	Fourth of July Celebration	1
Wexford Park	Wexford Village Picnic	1
Wingra Park and Boat Livery	Fourth of July Celebration	1
Wingra Park and Boat Livery	Jazz in the Park/Duck Dash	1
Wingra Park and Boat Livery	Learn to Log Roll	1
Wingra Park and Boat Livery	Midwest Log Rolling Championships	2
Wirth Court Park	Make Music Madison	1
Worthington Park	Darbo-Worthington Peace Walk/Block Party	1
Worthington Park	Movies in the Park	1

<b>Table 1: 2017 Park Events (continued)</b>		
<b><i>Park</i></b>	<b><i>Event</i></b>	<b><i>Number of Days of Event</i></b>
Worthington Park	Movies in the Park	1
Worthington Park	Seed Peace Clay Stomp	1
Yahara Hills Golf Course	Learn to Golf	1
Yahara Hills Golf Course	Learn to Winter Disc Golf	1
Yahara Place Park	Earth Day Challenge	1
Yahara Place Park	Marquette Waterfront Festival	2
Yahara River Parkway	Earth Day Challenge	1

<b>Table 2: 2012-2017 Park Accomplishments - 2012</b>	
General	Designed and oversaw new landscaping at 10 parks; Completed invasive plant removals at 4 parks; Installed wetland and woodland plants at 4 parks; Installed one new playground and made improvements to playgrounds at 5 parks.
Cherokee Marsh	Acquired additional 3.6 acres. Constructed new stormwater ponds and improved wetland habitat.
Cherokee Park	Constructed new playground.
Churchill Heights Park	Constructed new shelter.
Door Creek	Installed culverts and trail crossing as part of the development of cross country ski trail system.
Esther Beach	Completed design of the Esther Beach Master Plan.
Goodman Park	Replaced and upgraded existing playground.
Hoyt Park	Regrading and new asphalt at the Owen Parkway Overlook; Installed railings and completed repairs to the existing stone wall near restroom; Installed over 2,000 native plants.
Hudson Park	Installed a terraced seating area, canoe/kayak boat launch and ramp and stairway access to shoreline.
James Madison Park	Replaced and upgraded existing playground.
Marshall/Spring Harbor Parks	Boat launches dredged to a depth of 5' from summer minimum.
Odana School Park	Designed and constructed new off leash dog park.
Olbrich Park	Reinstalled netting above softball diamonds backstop and removed old scoreboard.
Olive Jones Park	New segmented retaining wall, replaced fencing and asphalt surface.
Quann Park	Reconstructed 6 of the 12 tennis courts.
Tenney Park	Redesigned shelter parking lot, replaced tennis court lighting with energy efficient lighting system.
Thut Park	Installation of native plants and seed along the swale adjacent to the soccer field.
Warner Park	Reconstructed parking lot and added sidewalks. Improved storm sewer system.
Westhaven Trails Park	Replaced and upgraded existing playground.
Westmorland Park	Replaced old hockey lights with new energy efficient lighting system.
Yahara Place Park	Replaced and updated existing playground.

<b>Table 2: 2012-2017 Park Accomplishments - 2013</b>	
General	Installed new/updated playgrounds at 6 parks; Designed and oversaw new landscaping at 18 parks; Finished native plant installations at 5 parks, including 3,000 native forbs and grasses and 2 acres of native prairie seed; Resurfaced tennis courts at 3 parks. New playgrounds at 4 parks.
Acewood Park	Reconstructed basketball court.
Blackhawk Park	Installed new shelter; added upgraded equipment to playground.
Breese Stevens Park	Completed concrete deck repairs and water proofing of field.
Cypress Spray Park	Installed new sun shelter.
Droster Park	Reconstructed basketball court.
Duane F. Bowman Park	Installed new electrical distribution system.
Eastmorland Park	Upgraded play structure including the addition of double-bay swing structure and removed outdated equipment
Hoyt Park	Replaced approximately 950 linear feet of fencing; removed 40 invasive, dead or dying trees.
James Madison Park	Completed walkway improvements along the seawall.
Kennedy Park	Resurfaced tennis courts.
Nakoma Park	Installed new playground equipment.
Odana Golf Course	Improvements for HWY 12/18 buffer including landscaping, fencing and berms.
Odana Hills East Park	Resurfaced tennis courts.
Olbrich Botanical Complex	Replaced roof and added additional restroom capacity that is ADA compliant.
Rennebohm Park	Replaced existing 12 light system with energy efficient 4 light system that cuts cost by 50%.
Reservoir Park	Installed new playground equipment.
Reynolds Park	Designed and oversaw construction of new playground.
Tenney Park	Replaced old bridge at Thornton Avenue; installed new control gate to replace existing log dam structure.
Waltham Park	Replaced backstop.
Warner Park	Upgraded bike path and two bridges to meet AASHTO and ADA accessibility standards.
Washington Manor Park	Designed and installed new path.
Westmorland Park	Designed and constructed improvements to current path system.
Wexford Park	Resurfaced tennis courts.
Worthington Park	Removed old fencing and reconstructed basketball courts; Upgraded playground with new equipment and surfacing.
Yahara Parkway	Removed invasives and completed installation of native forbs and shrubs along southwestern shore of the Yahara River between East Washington Ave and East Main Street.

<b>Table 2: 2012-2017 Park Accomplishments - 2014</b>	
General	Installed new/updated playgrounds at 8 parks; designed and oversaw landscaping at 15 parks; installed native plants and seeding at 6 parks; conducted lighting replacements at 4 parks; resurfaced tennis courts at 3 parks; completed softball backstop replacements at 3 parks.
Aldo Leopold Park	Constructed new shelter.
Breese Stevens Field	Designed and oversaw new field lighting and sound system improvements; installed new artificial turf surface
Burrows Park	Replaced and upgraded existing playground.
Central Park	Completed construction phase 1A and opened park to public.
Churchill Heights Park	Installed new accessible asphalt path
Droster Park	Replaced and upgraded existing playground.
Elver Park	Resurfaced basketball and tennis courts; installed splash pad
Everglade Park	Replaced and upgraded existing playground.
Forest Hill Cemetery	Completed stonework and masonry repairs to Chapel and the Receiving Vault.
Haen Family Park	Replaced and upgraded existing playground.
Hiestand Park	Installed a culvert crossing and accessible asphalt path
Hoyt Park	Completed stair improvements; installed native seeding and tree plantings
Huegel Park	Replaced and upgraded existing playground.
Kennedy Park	Reconstruction of the asphalt path system.
Northland Manor Park	Replaced storm sewer.
Pilgrim Park	Replaced and upgraded existing playground.
Reservoir Park	Replaced and upgraded existing playground.
Reindahl Park	Installed new splash pad.
Sauk Creek Park	Replaced and upgraded existing playground.
Tenney Park	Completed reconstruction of Marston and Sherman Avenue Bridge; reconstruction of beach parking lot using 40% less asphalt.
Walnut Grove Park	Constructed new dog park and installed new accessible path; replaced 2 softball backstops with new fencing.
Warner Park	Dredged boat launch to a depth of 5 ft below summer minimum.
Westport Meadows Park	Replaced and upgraded existing playground.
Wingra Park	Repaired limestone steps along shoreline.
Yahara River Parkway	Improvements to stabilize stream bank on eastern shore from Rutledge St to Jenifer St.



<b>Table 2: 2012-2017 Park Accomplishments - 2015</b>	
General	Installed 1 new playground and updated/replaced existing playgrounds at 14 parks; Oversaw tree planting installations at 13 parks; Installed new rain gardens at 2 parks; Resurfaced tennis courts at 6 parks and basketball courts at 5 parks.
Badger Park	Replaced and updated existing playground.
Bernie's Beach Park	Replaced and updated existing playground.
Breese Stevens Field	Completed final phase of artificial turf installation; installed maintenance road around turf field; repaired the historic roof tiles along the Paterson St side of Breese Stevens.
Central Park	Completed construction of new skate park, new entry plaza and pedestrian railroad crossing.
Cherokee Marsh	Installed new gravel path.
Demetral Park	Completed fencing and paving improvements at dog park; replaced and upgraded existing playground.
Duane F. Bowman Park	Installed new energy efficient lighting system and 4 custom lighting poles.
Flad Park	Replaced and upgraded existing playground.
Fisher Street Park	Replaced and upgraded existing playground.
Forest Hill Cemetery	Replaced the John Catlin Chapel Roof; completed repointing of the cemetery office.
Goodman Facility	Constructed new topsoil storage shed.
Hiestand Park	Replaced and upgraded existing playground.
High Point Park	Replaced and upgraded existing playground.
Highland Manor Park	Completed construction of new shelter; installed new playground, basketball court and walking path.
Junction Ridge Park	Replaced and upgraded existing playground.
Lucia Crest Park	Installed edible landscape on west end of park.
Nakoma Park	Replaced historic stone steps due to deteriorating condition of existing steps.
Olbrich Botanical Gardens	Installed new and updated boilers; installed high efficiency HVAC system to replace old one; resurfaced tennis courts at Olbrich Park.
Owl Creek Park	Improvements include regrading, installation of new play equipment, basketball poles and hoops and asphalt path.
Quann Park	Reconstructed 6 of 12 tennis courts; regraded soccer field.
Reindahl Park	Installed new concession room to serve splash pad users.
Reynolds Park	Installed new bike polo court.
Stevens Street Park	Replaced and upgraded two existing playgrounds; reconstructed basketball court and completed path and fencing improvements.
Tenney Park	Completed shoreline improvements; reconstructed bike path; upgraded playground at Tenney Beach; installed pickleball court lines.
Waltham Park	Replaced and upgraded existing playground; installed new basketball court and asphalt path.
Warner Park	Completed paving and fencing improvements at dog park; recarpeted WPCRC; replaced electrical line near softball fields.
Waunona Park	Resurfaced tennis court.
Westhaven Trails Park	Resurfaced tennis and basketball courts
Wingra Creek Parkway	Completed dredging to approximate depth of 5 feet; completed shoreline repair including bank stabilization and canoe launch.
Woodland Hills Park	Resurfaced basketball court.

<b>Table 2: 2012-2017 Park Accomplishments - 2016</b>	
General	Replaced and upgraded existing playgrounds at 13 parks; Installed new sun shelters at 5 parks; Completed paving and resurfacing projects at 6 parks; Designed and oversaw landscaping at 14 parks and 1 golf course, including planting 331 trees to offset loss due to EAB
Aldo Leopold Park	Replaced and upgraded existing playground; resurfaced basketball court.
Berkely Park	replaced and upgraded existing playground
Brittingham Park	Completed sidewalk extension at the crossing of North Shore Drive to S. Bedford St; installed new double gate entrance and improved accessibility at Dog Park entrance; completed tennis court improvements.
Cardinal Glenn Park	Installed new sun shelter; expanded playground; installed new asphalt path and planted park's signature sign and added trees to park.
Central Park	Planted native species to create rain garden.
Cherokee Park	Oversaw canoe/kayak launch improvements.
Demetral Park	Completed park and bike path improvements.
Eken Park	Installed new edible landscape.
Elver Park	Installed additional splash pad features; installed additional shade shelter at splash pad.
Garner Park	Converted existing tennis courts into city's first dedicated 6-court pickleball facility.
Goodman Park	Oversaw removal of invasive plants and planting of new plant plugs.
Hollister Avenue Triangle Park	Installed new edible landscape.
Honeysuckle Park	Replaced and updated existing playground.
Junction Ridge Park	Installed new sun shelter.
Lake Edge Park	Constructed a new sun shelter and new restroom facility.
Lerdahl Park	Replaced and upgraded existing playground.
Olin Park	Oversaw removal of invasive plants and planting of new plant plugs.
Owl Creek Park	Installed new sun shelter and planted the park's signature sign and added trees to park.
Raymond Ridge Park	Replaced and upgraded existing playground.
Reindahl Park	Installed additional shade shelter at splash pad.
Reynolds Field Park	Completed work to regrade and reseed the heavily used athletic fields.
Rimrock Park	Installed new basketball court; replaced and upgraded existing playground.
Sauk Heights Park	Installed new sun shelter.
Sugar Maple Park	Completed construction of new path and half basketball court.
Tenney Park	Oversaw habitat restoration including installation of over 30,000 native forbs, grasses, sedges; over 800 shrubs; and over 200 trees. Completed tennis court improvements. Installed new memorial benches.
Vilas Park	Installed sidewalk along Drake street.
Westmorland Park	Installed new park path.
Wheeler Heights Park	Relocated, replaced and upgraded existing playground.
Worthington Park	Installed new sun shelter.
Yahara River Parkway	Completed invasive plant removals.

<b>Table 2: 2012-2017 Park Accomplishments - 2017</b>	
General	Replaced and upgraded existing playgrounds at 14 parks; Installed new sun shelters at 3 parks; Completed sport court resurfacing projects at 6 parks; Completed paths at X parks; Designed and oversaw landscaping at 10 parks.
Allied Drive	Completed construction of new park, including a new playground, new sun shelter with wireless internet, four square courts, drinking fountain, benches and full court basketball.
Arbor Hills Park	Repaved basketball court and installed new poles and hoops
Baxter Park	Replaced and upgraded existing playground.
BB Clarke Park	Oversaw shoreline improvements including maintenance/repair of the existing stepped stone access.
Bordner Park	Replaced and upgraded existing playground.
Brittingham Park	Opened new fully accessible playground, including ramp-connected main play structure, poured-in-place contiguous rubber play surface and two accessible swing seats; replaced and upgraded existing community garden playground, including the addition of new 2-bay swing set, 3 new benches and an accessible path. Completed sidewalk extension at the crossing of North Shore Drive and the WSOR railroad.
Burr Jones Park	Resurfaced basketball courts.
Central Park	Acquired privately owned land on E.Wilson st. and Baldwin st., completing the necessary land acquisition for that quadrant of the park.
Cherokee Marsh	Completed construction of gravel parking lot and walking path and addition of new entry gate.
Country Grove Park	Replaced and upgraded existing playground.
Demetral Park	Installed new adult fitness equipment which includes 9 total fitness stations and 2 fully accessible pieces that closely mimic the workout to be found in an indoor fitness gym.
Esther Beach Park	Completed construction of new restroom building and new canoe/kayak boat launch, upgraded stormwater facilities and reconstructed parking lot.
Garner Park	Repaved park paths from Shelter to Pickleball Courts.
Glenway Golf Course	Established new Winter Fat Bike Route around course perimeter to be maintained by volunteers
Goodman Ice Rink	Replaced outdated lighting system with new energy efficient lighting system. Repaired storm sewer rink outlet pipe.
Heritage Heights Park	Resurfaced tennis courts.
Hiestand Park	Installed new seating area.
James Madison Park	Oversaw invasive species removal and planting of native vegetation for rain garden.
Lerdahl Park	Repaved basketball court and installed new poles and hoops
Norman Clayton Park	Installed new sun shelter.
Reindahl Park	Painted lines at pickleball court.
Rennebohm Park	Installed new area for table tennis and chess.
Reynolds Park	Installed new modular athletic court surfacing at tennis courts.
Sauk Creek Park	Installed new sun shelter.
Sugar Maple Park	Completed construction of the new park, including new playground, sun shelter, path and half basketball court.
Sunset Park	Replaced and upgraded existing playground including the addition of a nature-based play area.
Tenney Park	Replaced and upgraded existing island playground; oversaw landscaping an invasive plant removal as part of shoreline improvements.

<b>Table 2: 2012-2017 Park Accomplishments - 2017 (continued)</b>	
Vilas Park	Resurfaced tennis courts.Added new concrete abutment and ramp for accessible fishing pier. Installed new edible landscape.
Waldorf Park	Completed construction of new park, including new playground, path and basketball court.
Walnut Grove Park	Oversaw invasive species removal and planting of native vegetation for rain garden.
Warner Park	Completed breakwater and dredging and boat launch repair.
Waunona Park	Painted lines at pickleball court.
Westchester Gardens Park	Repaved basketball court and installed new poles and hoops
Westmorland Park	Replaced and upgraded existing playground including the addition of a nature-based play area; resurfaced tennis courts.
Wexford Park	Replaced and upgraded existing playground.
Yahara Place Park	Oversaw shoreline improvements including construction of steel abutment walls with two stepped stone revetments for canoe/kayak access.
Zook Park Playground	Replaced and upgraded existing playground.



[illegible]

**Table 3: Park Facility Inventory (as of 1/1/2018) (continued)**

Park Name	Park Type	Park Size (in acres)	Ballfield Backstop	Basketball Court - Full	Basketball Court - Half	Basketball Court - Small Full Court	Bathhouse	B-Cycle	Beach	Bike Polo	Bike Rack	Boat Mooring	Boat Trailer Parking	Botanical Gardens	Canoe and Kayak Rental	Canoe/Kayak Launch	Concrete Boat Launch Ramp	Crickit	Cyclocross Practice Trail	Disc Golf Basket	Dog Off Leash	Drinking Fountain - Building	Drinking Fountain - Stand Alone	Gravel Boat Launch Ramp	Horseshoe	Ice Skating	Large Shelter without Restrooms	Parking Lot - Boat Trailer	Parking Lot - Boat Trailer and Standard	Parking Lot - Standard	Pickleball Courts	Pier - Boat Launch	Pier - Other	Playground	Pool	Recreation Center	Rentable Canoe/Kayak Rack	Reservable Baseball	Reservable Multi Use Field	Reservable Shelter with Restrooms	Reservable Softball	Restroom Building	Skate Park	Ski Trail	Sledding Hill	Splash Park	Stand Alone Fireplace	Sun Shelter Without Restrooms	Tennis Courts	Trails	
Heritage Heights Park	Neighborhood	8.11	2	1																			1		1						2			1												1	2	1			
Heritage Prairie	Conservation	4.28																																																1	
Heritage Sanctuary	Conservation	9.34																																																1	
Hiawatha Circle Park	Mini	1.31																																																1	
Hiestand Park	Community	46.27	2	1							9									20			1						1					1					2				1		1		1				
Hiestand Woods	Conservation	11.78																																		1												1			
High Crossing Park	Neighborhood	5.74				1																													1												1				
High Point Park	Neighborhood	19.47	2	1																			1												1				1								1				
Highland Manor Park	Neighborhood	4.66			1						10												1								1				1					1											
Highlands East	Open Space	4.08																																																	
Highlands West	Open Space	3.04																																																	
Hill Creek Park	Community	24.68	1	1																																1												1			
Hillington Triangle Park	Mini	0.68			1																					1										1															
Hillpoint Park	Mini	2.25																																			1												1		
Hollister Avenue Triangle Park	Open Space	0.22																																																	
Honeysuckle Park	Mini	3.79	1	1																																1															
Hoyt Park	Community	22.63	1	1																		2					2			1					1							1						5		1	
Hudson Park	Mini	4.75													1								1																												
Huegel Park	Neighborhood	12.98																					1													1										1	2	1			
Hughes Park	Mini	0.27																																																	
Ice Age Ridge Park	Mini	3.67																																																1	
Indian Hills Park	Mini	2.57	1																				1													1													1		
Indian Springs Park	Open Space	10.84																																																	
Ingersoll Street (S) Street End	Trafficway	0.12																																																	
James Madison Park	Community	12.63		2			23	1			36				1							4	3						1	1		2		36			2		1										1		
Jeffy Trail Park	Open Space	1.34																																																	
Junction Ridge Park	Neighborhood	14.33		1																																	1				1					1		1			
Kennedy Park	Community	22.72	2	1																			1													1				1						1	2	1			
Kerr-Mcgee Triangle Park	Mini	0.14																																																1	
Kestrel Park	Mini	2.16																																																	
Kettle Pond	Conservation	8.06																																																	1
Kingston - Onyx Park	Neighborhood	4.73	1			1																															1														
Kingswood Park	Neighborhood	4.69			1																																1														
Knollwood Conservation Park	Conservation	14.79									12													1																										1	
Lake Edge Park	Neighborhood	5.00	1			1																	1													1														1	
Lake View Heights Park	Mini	2.78	1			1																														1														1	
Lakeland-Schiller Triangle Park	Mini	0.09																																																	
Law Park	Community	4.66						11							2								1						1		1	1			6														1		
Lederberg Park	Mini	1.09																																																	
Lerdahl Park	Mini	2.28	1		1																																1														
Linden Grove Park	Mini	2.42																																																	

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<b>Table 4: Schools with Public Recreation Facilities</b>			
<b><i>Elementary School</i></b>	<b>Playground</b>	<b>Public Open Play Field</b>	<b>Court Sports (Basketball/Four Square/Tennis)</b>
Allis Elementary School	Yes	Yes	Yes
Chavez Elementary School	Yes	Yes	Yes
Elvehjem Elementary School	Yes	Yes	Yes
Emerson Elementary School	Yes	Yes	Yes
Falk Elementary School	Yes	Yes	Yes
Franklin Elementary School	Yes	No	Yes
Glendale Elementary School	Yes	Yes	Yes
Gompers Elementary School (combined with adjacent Black Hawk Middle School)	Yes	Yes	Yes
Hawthorne Elementary School	Yes	Yes	Yes
Heugel Elementary School	Yes	Yes	Yes
Kennedy Elementary School	Yes	Yes	Yes
Lake View Elementary School	Yes	Yes	Yes
Lapham Elementary School	Yes	Yes	Yes
Lincoln Elementary School	Yes	Yes	Yes
Lindberg Elementary School	Yes	Yes	Yes
Marquette Elementary School (combined with adjacent O'Keeffe Middle School)	Yes	Yes	Yes
Mendota Elementary School	Yes	Yes	Yes
Midvale Elementary School	Yes	Yes	Yes
Muir Elementary School	Yes	Yes	Yes
Nuestro Mundo Community School	Yes	Yes	Yes
Olson Elementary School	Yes	Yes	Yes
Orchard Ridge Elementary School (combined with adjacent Toki Middle School)	Yes	Yes	Yes
Randall Elementary School	Olives Jones Park	Olives Jones Park	Olive Jones Park
Sandburg Elementary School	Yes	Yes	Yes
Schenk Elementary School (combined with adjacent Whitehorse Middle School)	Yes	Yes	Yes
Shorewood Hills Elementary School	Yes	Yes	Yes
Stephens Elementary School	Yes	Yes	Yes
Thoreau Elementary School	Yes	No	Yes
Van Hise Elementary School (combined with adjacent Hamilton Middle School)	Yes	Yes	Yes

<b>Table 4: Schools with Public Recreation Facilities (continued)</b>			
<b><i>Middle School</i></b>	Playground	Public Open Play Field	Court Sports (Basketball/Four Square/Tennis)
Black Hawk Middle School (combined with adjacent Gompers Elementary School)	Yes	Yes	Yes
Cherokee Heights Middle School	No	Yes	Yes
Hamilton Middle School (combined with adjacent Van Hise Elementary School)	Yes	Yes	Yes
Jefferson Middle School (adjacent Lussier Community Center has play equipment)	No	Yes	Yes
O'Keeffe Middle School (combined with adjacent Marquette Elementary School)	Yes	Yes	Yes
Sennett Middle School	No	Yes	Yes
Sherman Middle School	Yes	Yes	Yes
Spring Harbor Middle School	No	Yes	Yes
Toki Middle School (combined with adjacent Orchard Ridge Elementary School)	Yes	Yes	Yes
Whitehorse Middle School (combined with adjacent Schenk Elementary School)	Yes	Yes	Yes
Wright Middle School	No	Duane F. Bowman	Yes
<b><i>High School</i></b>	Playground	Public Open Play Field	Court Sports (Basketball/Four Square/Tennis)
East High School	No	Yes	Yes
La Follette High School	No	Yes	Yes
Memorial High School	No	Yes	Yes
West High School	No	Yes	Yes

**Table 5: Non-city owned parks within a 1/2-mile radius (by municipality/governing body)**

<b>Middleton</b>		
Bakersville Park	Lake Street Boat Launch	Penni Klein Park
Boundary Road Park	Lakeview East and Community Parks	Pheasant Branch Conservancy
District Administrative Center	Meadows Park	Pheasant Branch Ridge Park
Elm Lawn/Tiedeman Conservatory	Middleton Hills Oak and Savanna	Pleasant View Golf Course
Esser Pond	Middleton Hills Park North	Quarry Skate Park
Firefighters Memorial Park	Middleton Hills Park South	Stonefield Park
Graber Pond	Middleton Hills Pond and Conservatory	Strickers Park
Harvey John & Lucille Taylor Memorial Park	Middleton Ridge	Stricker Pond
Hawkridge Park	Orchid Heights Park	Tiedeman Pond
Hillcrest Park	Parisi Park	Walter Bauman Aquatic Center
Hinrichs Family Farm Park/Hidden Oaks	Parkside Heights Park	Woodside Heights Park
<b>Shorewood Hills</b>		
Bradley Park	Koval Woods	Post Farm Park
Four Corners Park	McKenna Park	Quarry Park
<b>Fitchburg</b>		
Arrowhead Park	Fitchburg Center Park (Community Center)	McGaw Park
Belmar Hills Park	Fitchburg Springs	McKee Farms Park
Black Walnut Preserve	Goodland Park Road Lands	Mickleson Woods
Bluestem Park	Gorman Wayside Veterans Memorial Park	Nannyberry Park
Briarwood Park	Greenfield Park	Nevin Village Green
Byrne Park	Gunflint Trail Park	Nine Springs Golf Course
Chicory Meadows Park	Harlan Hills Park	Nobel Woods
Clayton Park	Hatchery Hills Park	Oak Meadow Park
Commerce Park Hillside	Hillside Heights Park	Orchard Pointe Natural Areas
Country Vineyard Park	Huegel-Jamestown Park	Perry J Schappe Park
Dawley Park	Irish Lane Open Space	Pine Ridge Park
Dunn's Marsh Preserve	McCoy/West Clayton Open Space	Quarry Hill Park

**Table 5: Non-city owned parks within a 1/2-mile radius (by municipality/governing body) (continued)**

<b><i>Fitchburg (continued)</i></b>		
Quarry Ridge Recreational Area	S Johnson Park	Western Hills Park
Rimrock Park	Stoner Prairie Park	Wildwood Park
Rose Commons Park	Tower Hill Park	Wildwood South Prairie Park
Seminole Glen Park		
<b><i>Monona</i></b>		
Ahuska Park	Indian Mounds Park	Schluter Beach
Aldo Leopold Nature Center	Interlake Park	Stone Bridge Park
Arrowhead Park	Lake Edge Park	Tecumseh Park
Birch Haven Park	Lottes Park and Boat Launch	Three Meadows Park
Bridge Road Park	Maywood Park	Tonywatha Park
Frost Woods Beach	Monona Community Pool	Waterman Park
Frost Woods Park	Monona Woodland Park	Winnequah Trail and Boat Launch
Graham Park	Oneida Park	Wyldhaven Park
<b><i>Town of Madison</i></b>		
Harvey Schmidt Park	Southdale Park	
Heifetz Park	Town Hall and Fraust Park	
<b><i>McFarland</i></b>		
Arnold Larson Park	Indian Mound Conservation Park	Siggelkow Road Park
Autumn Grove Park	John Urso Community Park	Taylor Road Conservancy Area
Brandt Park	Legion Memorial Park	Thurn Marsh Park and Conrad Jaeger Park
Cedar Ridge Park	Lewis Park	Valley Tot Lot
Discovery Gardens	Marsh Woods Park	Woodland Commons Park
Egner Park	McDaniel Park	Woodland Estates Park
Glenway Tot Lot	Ridgeview Tot Lot	Wm. McFarland Park
Grandview Conservancy Area	Schuetz Property	Yahara River Park
Highland Oaks Park		

**Table 5: Non-city owned parks within a 1/2-mile radius (by municipality/governing body) (continued)****Burke**

Rattman Heights Park		
Sunburst Park		
Town Hall Park		

**Blooming Grove**

April Hill Park		
Severson Park		
Thurber Park		

**Deforest**

Tierney Park		
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**Village of Cottage Grove**

Bakken Park	Dublin Park	
Community Park	Strouse Park	

**Sun Prairie**

Evergreen Park	Oakridge Park	Thoreau Park
Fox Point Park	Providence Green Park	Windy Ridge Park
Hunter's Ridge Park	Sheehan Park	Wyndham Hills Park
Misty Meadow Park	Sunny Valley Park	

**Waunakee**

Hanover Park	Peaceful Valley Park	Settlers Park
Montondon Park	Savannah Village Park	Woodland Wayside Park



<b>Table 5: Non-city owned parks within a 1/2-mile radius (by municipality/governing body) (continued)</b>		
<b><i>Town of Westport</i></b>		
Mary Lake Neighborhood Park	Town Center Park	
Steeplechase Park	Westshire Conservancy-Jacksons Landing Park	
<b><i>Village of Windsor</i></b>		
Revere Trails Conservancy		
Token Creek Conservancy		
<b><i>Verona</i></b>		
Behnke Park	Hometown Junction	Silent Street Pond Park
Central Park	Kay Park	Thompson Park
Community Park	Meister Park	Tollefson Park
Cross Country Park	Neff Park	Tower Park
EPIC Park	Palmer Park	Vande Grift Park
Firemans Park	Prairie View Park	Veterans Park
Harmony Hills Park	Raywood Park	Westridge Park
Harriet Park		
<b><i>WI DNR</i></b>		
Capitol Springs Centennial State Park	Dorn Creek Fishery Area	Lower Mud Lake Fishery Area
Castle Marsh Fishery Area (In City)	Empire Prairies Westport Drumlin Natural State Area	Nevin Marsh Fishing Area
Cherokee Marsh Fishery Area	Glacial Drumlin State Trail	Upper Waubesa Fishery Area
Darwin Road Facility (In City)	Governor Nelson State Park	
<b><i>Dane County</i></b>		
Babcock County Park	Lake Farm County Park	Token Creek County Park
Badger Prairie County Park	Lake View Hill County Park	Yahara Heights County Park
Goodland County Park	Lewis Nine Springs E-way	
Jenni and Kyle Preserve	Mendota County Park	
<b><i>University of Wisconsin</i></b>		
Lakeshore Nature Preserve		
University of Wisconsin Arboretum		

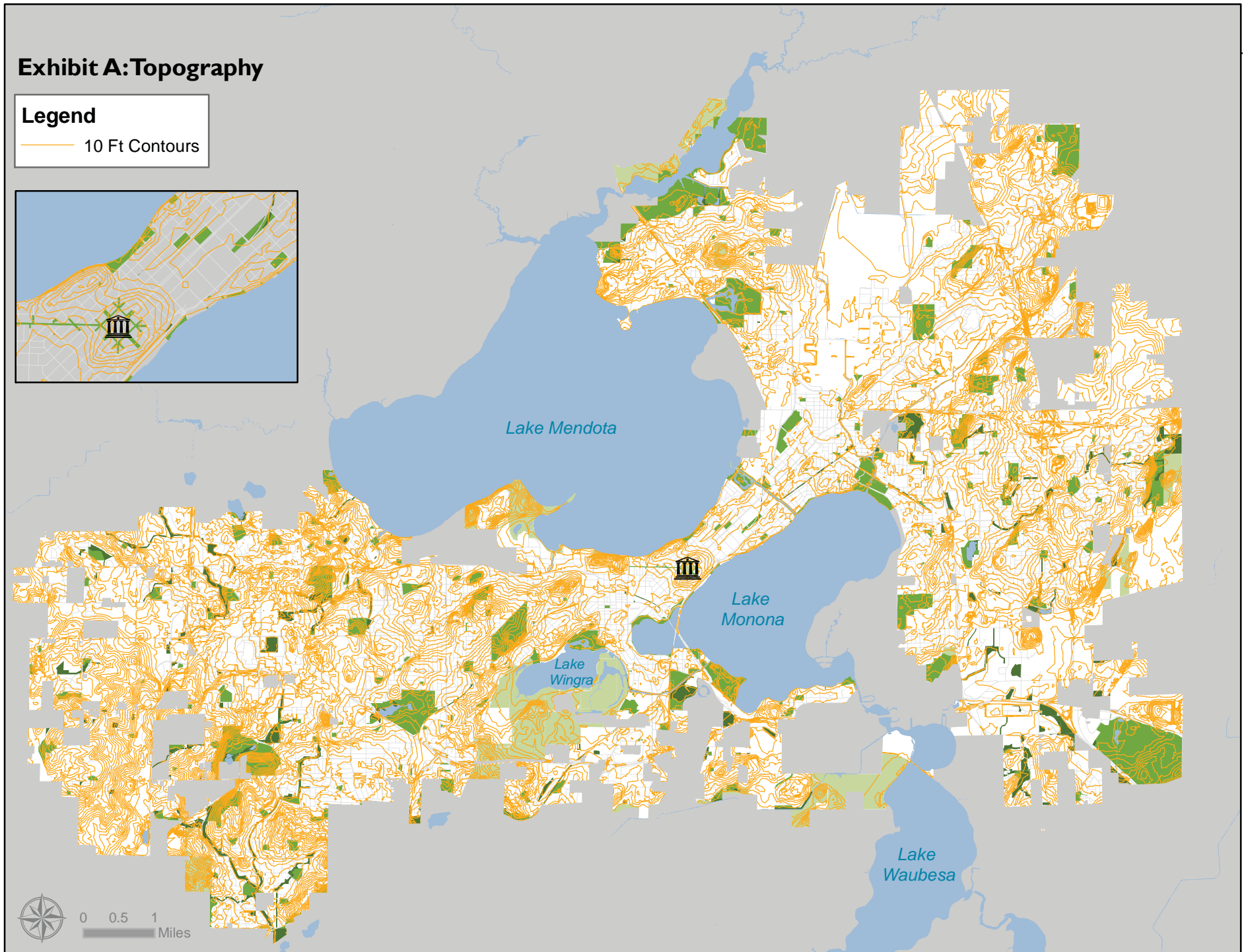
**Table 6: Potential Park Facility Development Costs<sup>01</sup>**

Mini Park (1.7 ac)		Neighborhood Park (10 ac)		Community Park (50 ac)	
Master Plan	\$8,000	Master Plan	\$20,000	Master Plan	\$80,000
Site Engineering	\$10,000	Site Engineering	\$20,000	Site Engineering	\$250,000
Grading and Site Prep	\$20,000	Grading and Site Prep	\$50,000	Grading and Site Prep	\$100,000
Finish Grading & Restoration	\$10,000	Finish Grading and Restoration	\$100,000	Finish Grading and Restoration	\$300,000
Landscaping	\$10,000	Landscaping	\$40,000	Landscaping	\$80,000
Utility Services	\$5,000	Utility Services	\$10,000	Utility Services	\$20,000
(1) Playground	\$80,000	(1) Playground	\$80,000	(1) Playground with play equipment for 2-5 and 5-12	\$160,000
(2) Picnic Tables	\$6,000	(5) Picnic Tables	\$15,000	(7) Picnic Tables	\$21,000
(1) Park Sign	\$2,000	(1) Park Sign	\$2,000	(1) Park Sign	\$2,000
(1) Park Kiosk	\$7,000	(1) Park Kiosk	\$7,000	(1) Park Kiosk	\$7,000
(3) Trash/Recycling Bins	\$1,500	(7) Trash/Recycling Bins	\$3,500	(10) Trash/Recycling Bins	\$5,000
(3) Benches	\$4,500	(6) Benches	\$9,000	(10) Benches	\$15,000
(1) Paved 1/2 Basketball Court	\$30,000	(1) Bike Rack	\$5,000	(1) Bike Rack	\$5,000
(1/4 mi) Paved Trails	\$65,000	(1) Neighborhood Backstop	\$5,000	(8) Tennis Courts with lights	\$900,000
		(1) Open-air Shelter	\$60,000	(3) Baseball Diamonds (with lights and bleachers)	\$600,000
		(3) Soccer Fields	\$15,000	(1) Shelter building with restroom	\$1,000,000
		(25) Car parking lot with lighting	\$100,000	(1) Open air shelter	\$50,000
		(1/2 mi) Paved Trails	\$130,000	(4) Soccer Fields	\$10,000
				(100) Car parking Lot with lighting	\$400,000
				(1 mi) Paved Trails	\$260,000
Subtotal	\$259,000		\$671,500		\$4,265,000
Contingency (15%)	\$38,850		\$100,725		\$639,750
<b>TOTAL</b>	<b>\$297,850</b>		<b>\$772,225</b>		<b>\$4,904,750</b>

<sup>01</sup> The above list is not a list of typical facilities, and is only used specifically as an analysis to better understand impact fees. Cost includes a general amount for site grading, utility constructions, and subbase preparation. Conditions will vary for each park depending on specific facilities installed. Master Planning and Site Engineering Costs are estimated using City Staff costs for Mini and Neighborhood Parks based on 2018 pricing. Master Planning and Site Engineering costs for Community Parks are estimated using consultant fees.

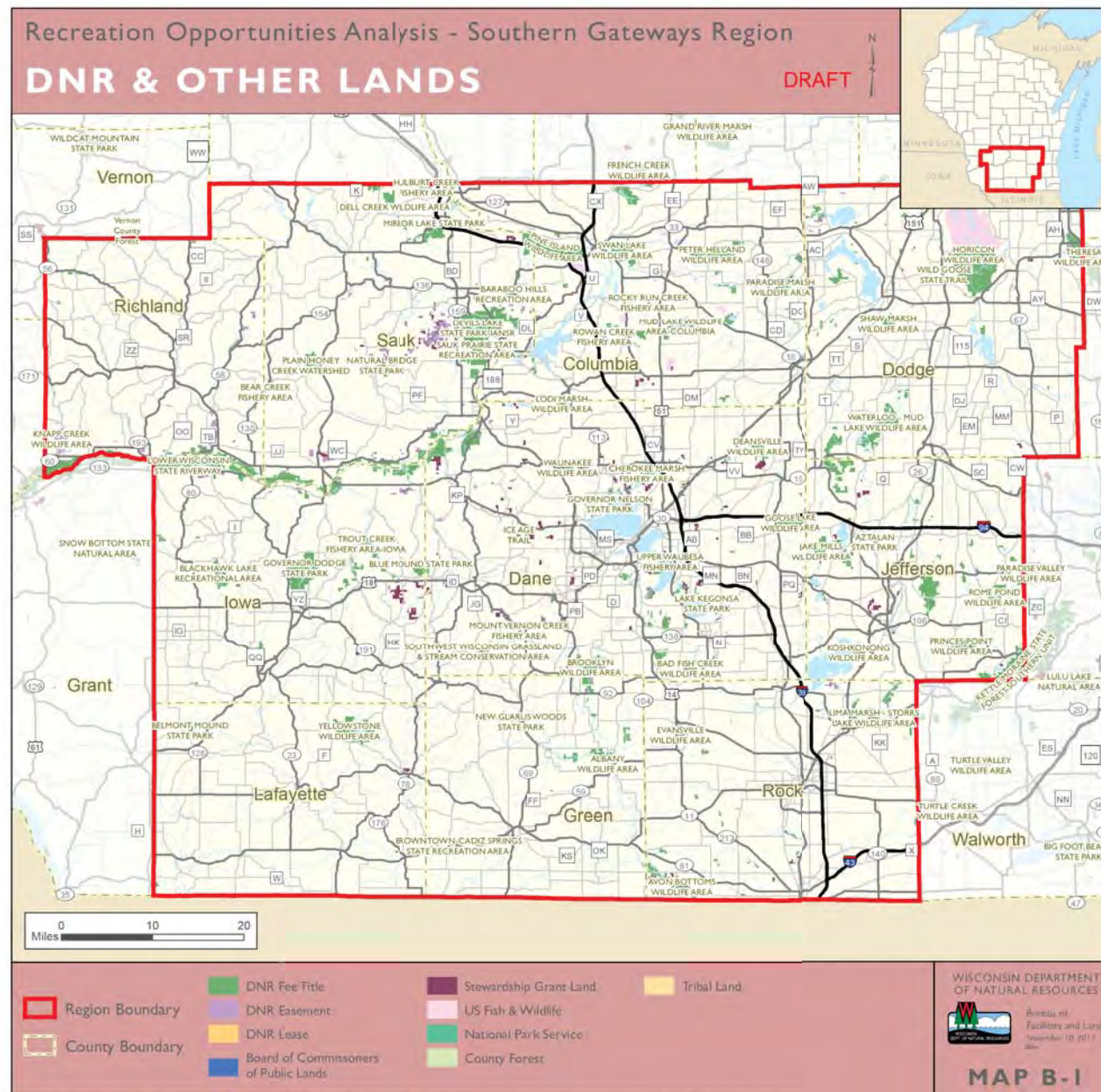
## Appendix D - Additional Maps

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## Exhibit B - WDNR ROA Southern Gateways Region



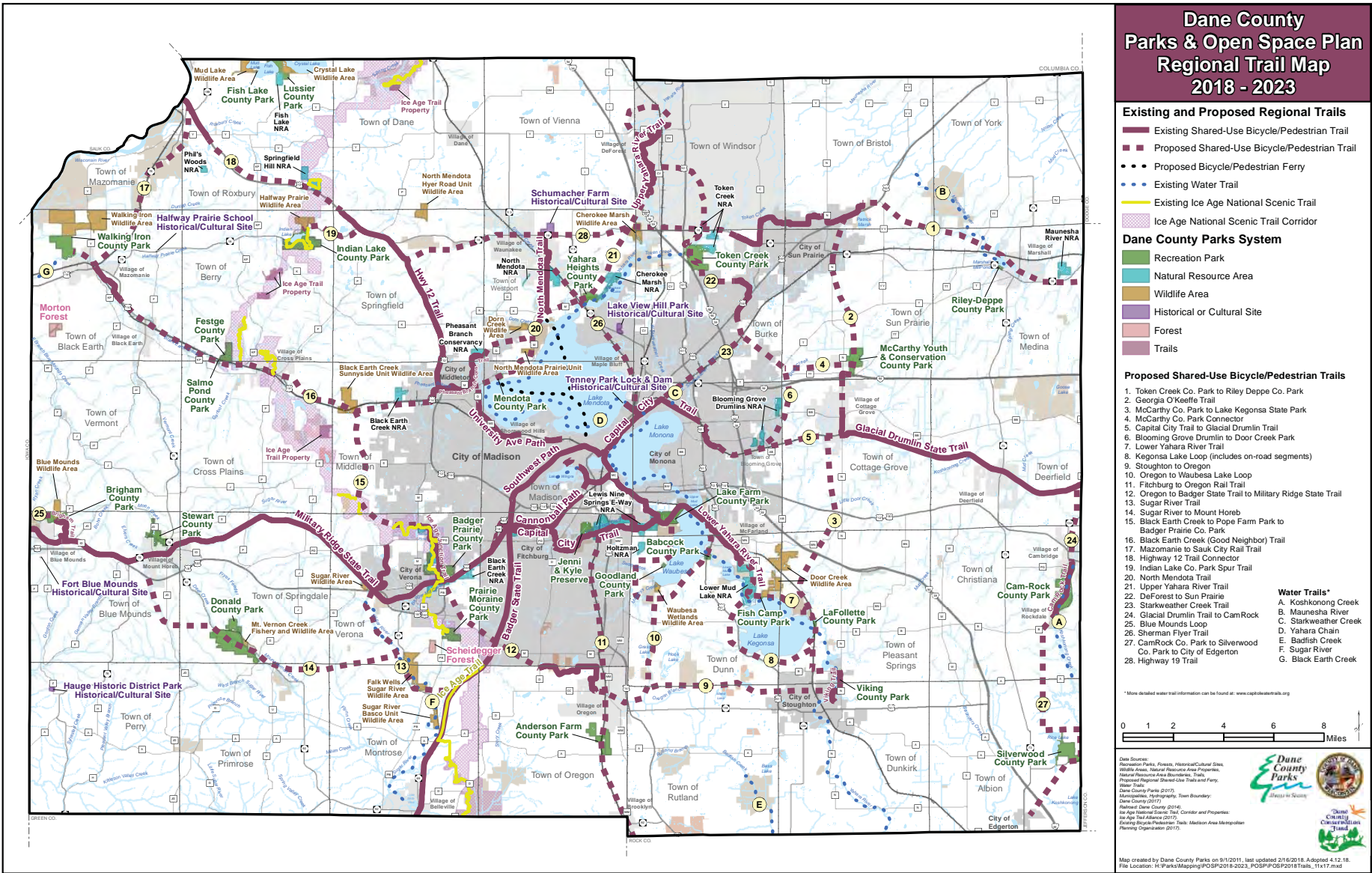
The data shown on this map have been obtained from various sources, and are of varying age, reliability and resolution. This map is not intended to be used for navigation, nor is this map an authoritative source of information about legal land ownership or public access. Users of this map should confirm the ownership of land through other means in order to avoid trespassing. No warranty, expressed or implied, is made regarding accuracy, applicability for a particular use, completeness, or legality of the information depicted on this map.





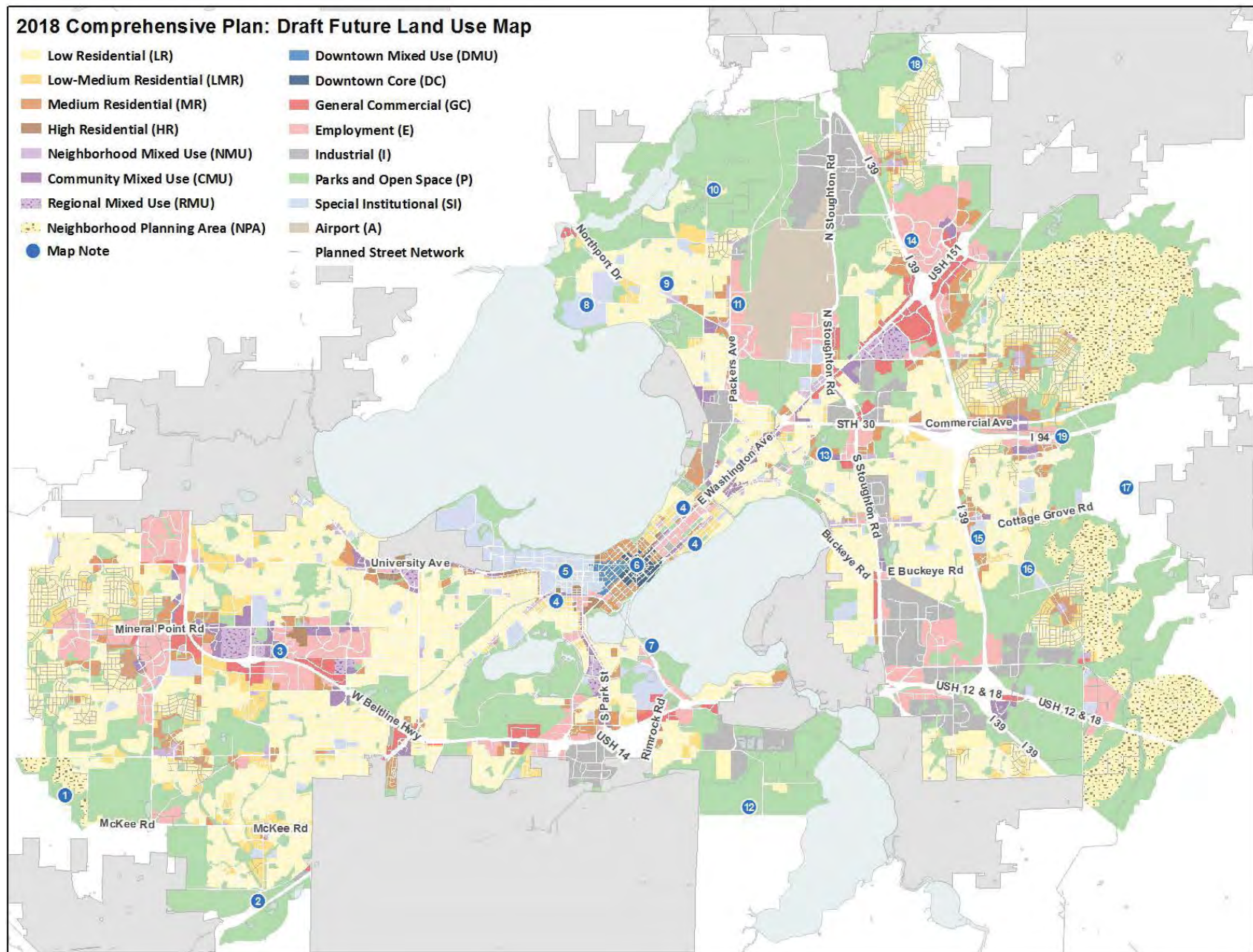


# Exhibit D - Dane County Parks and Open Space Plan, Regional Trail Map 2018-2023





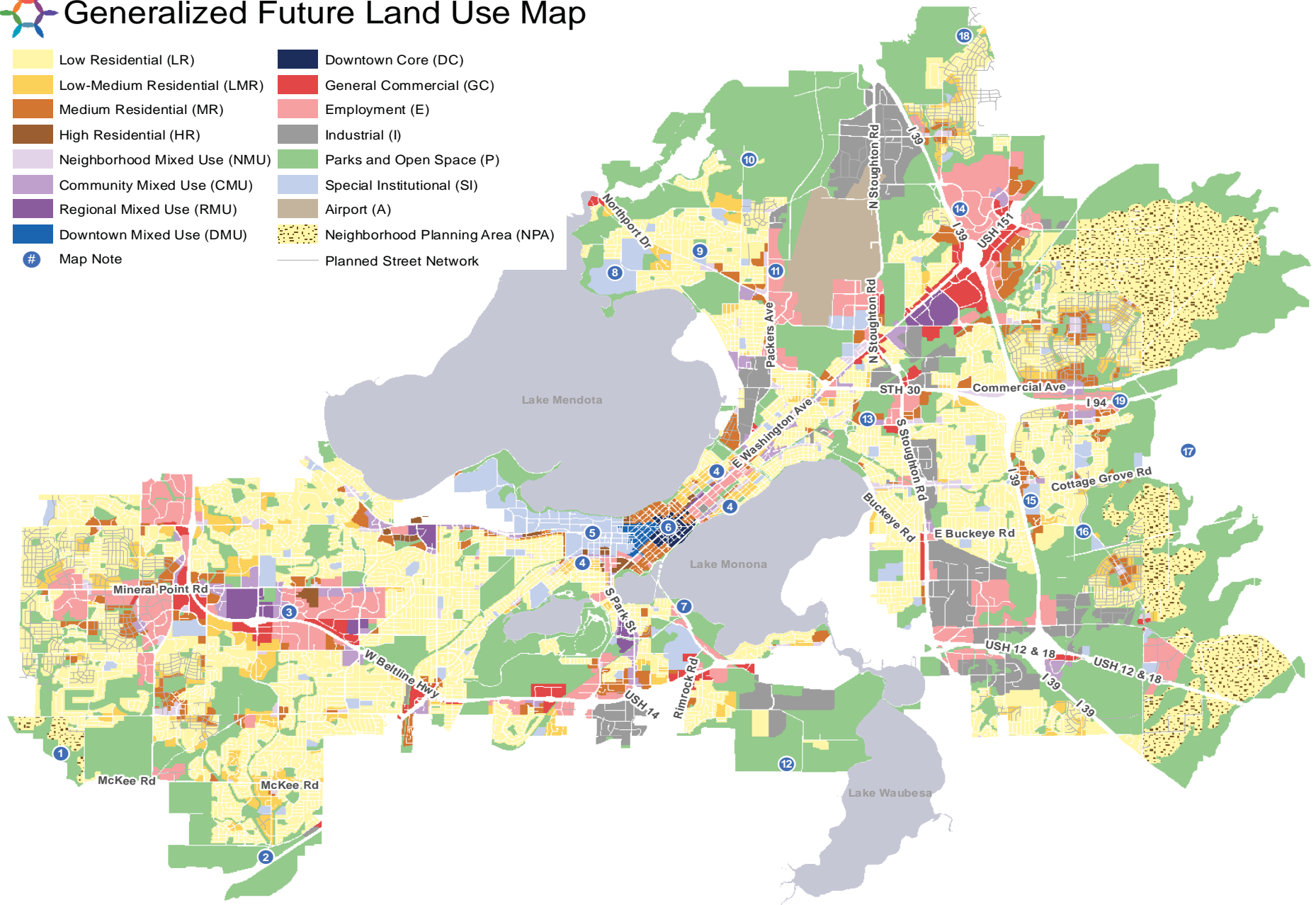
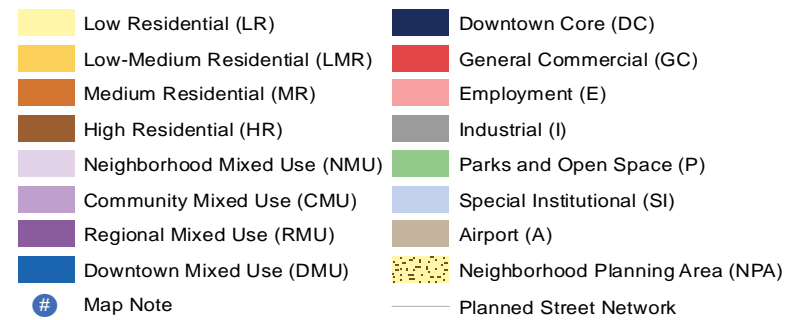
## Exhibit E: Draft Future Land Use Map



## Exhibit F: Generalized Future Land Use Map



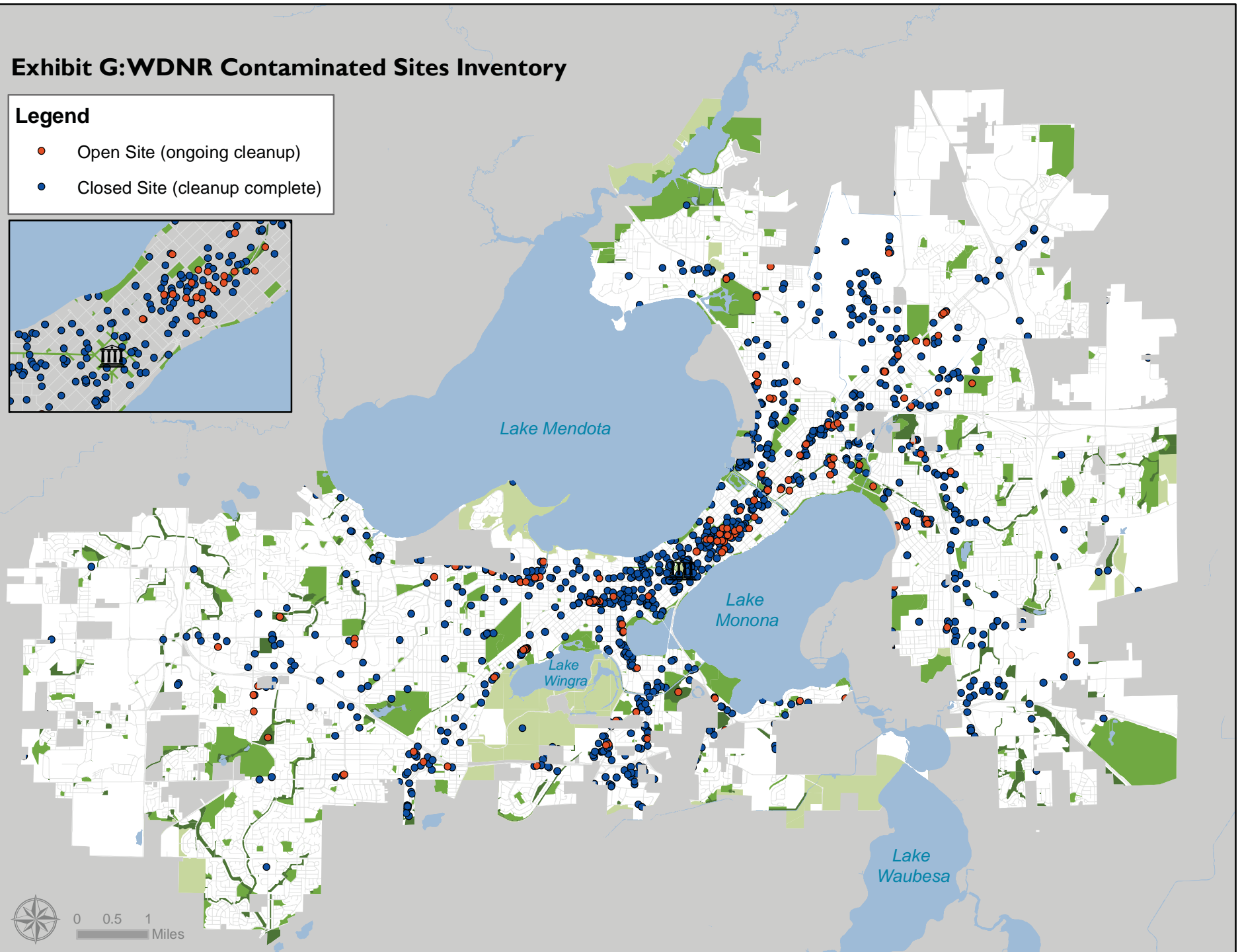
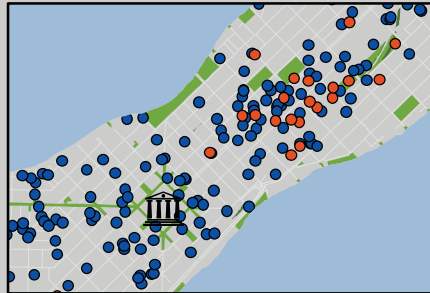
# Generalized Future Land Use Map



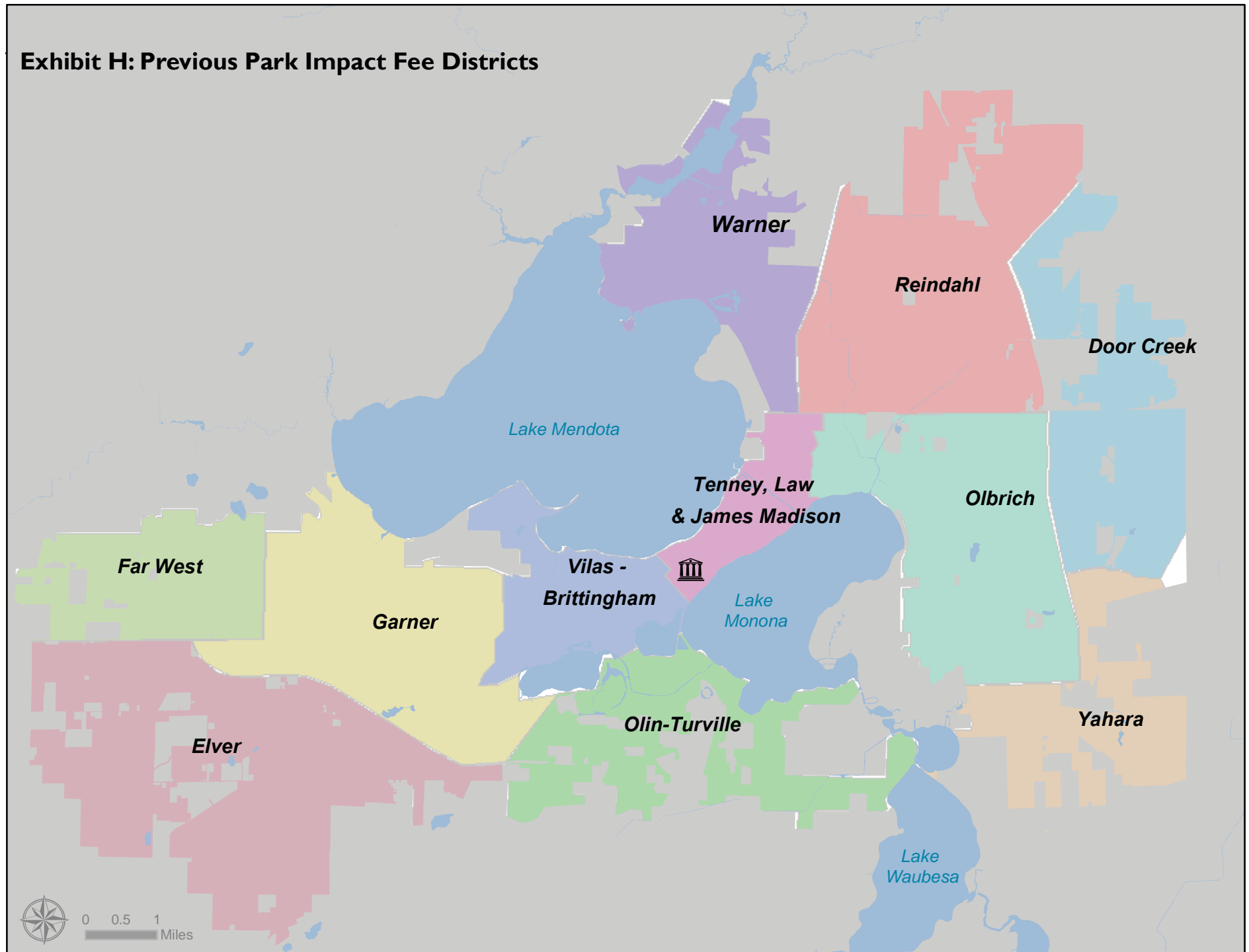


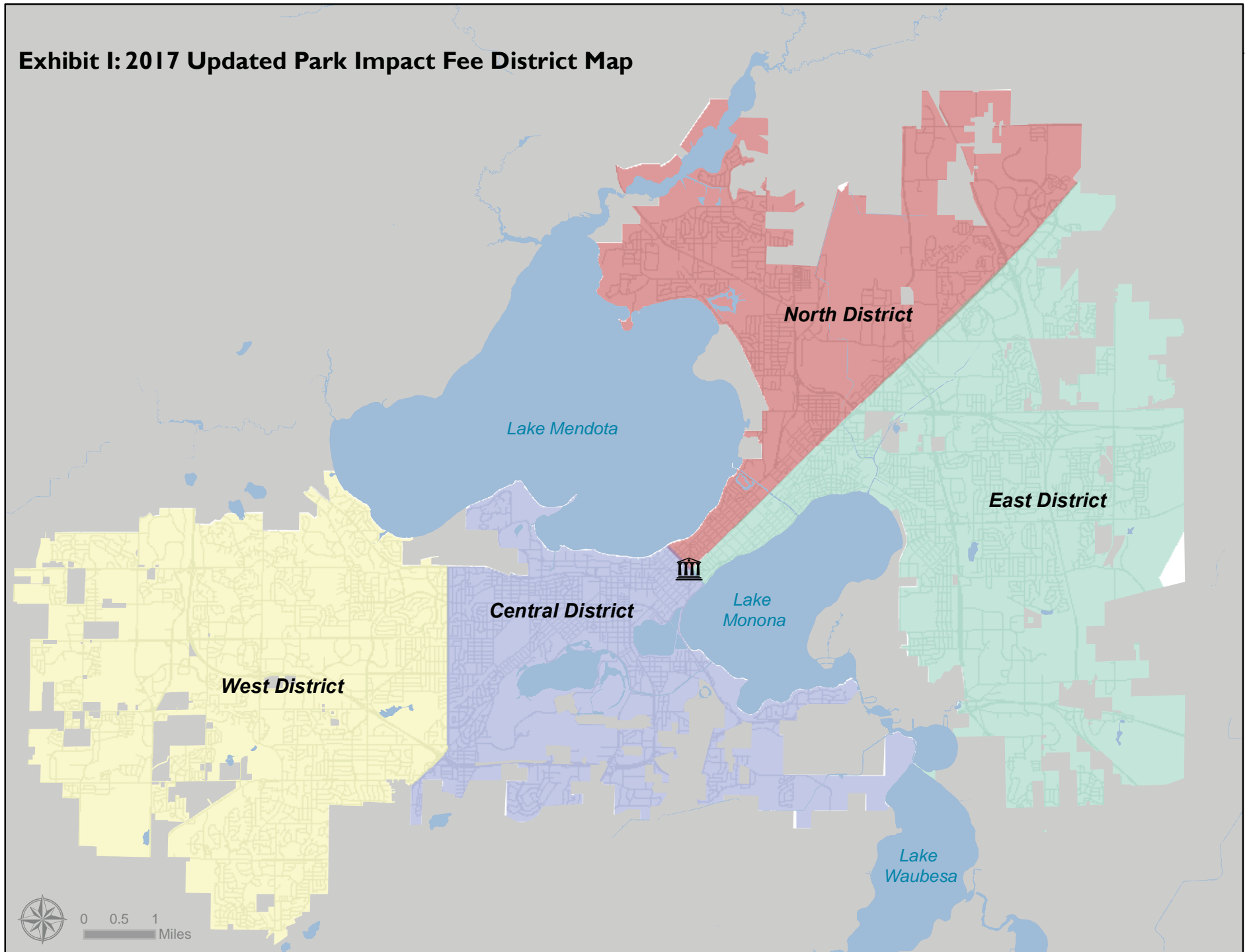
**Exhibit G: WDNR Contaminated Sites Inventory****Legend**

- Open Site (ongoing cleanup)
- Closed Site (cleanup complete)



0 0.5 1  
Miles

**Exhibit H: Previous Park Impact Fee Districts**

**Exhibit I: 2017 Updated Park Impact Fee District Map**

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## Appendix E - ADA Accessibility

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**Purpose**

The Commission on Persons with Disabilities and the City of Madison Parks Division hired ADA Limited, a consultant specializing in public accommodation and the Americans with Disabilities Act, to assist in establishing a set of design standards and priorities. These standards and priorities comply with the Americans with Disabilities Act Accessibility Guidelines and will be used for both the modification of existing facilities and the construction of new accessible facilities. This document was updated in 2018 by Jason Glozier, the City of Madison's Disability Rights and Services Program Coordinator.

**Introduction**

The design standards of the Madison Parks Division will be compared and analyzed for their applicability to the priorities of the Americans with Disabilities Act Accessibility Guidelines (ADAAG). The ADAAG were originally developed for buildings and structures and had to be adapted for open spaces, such as picnic areas or soccer fields. It is also difficult to account for differences in disabilities and how they relate to accessibility. As a result, recommended ADAAG standards and priorities may not always correspond with the Madison Parks Division's standards for parkland development. An attempt to incorporate the two has been made. With this in mind, ADAAG standards and priorities are translated as closely as possible, to accessibility standards for the City of Madison Parks System.

**Analysis**

The Madison Parks system is organized through a hierarchical classification system, which is based on the size of the park and service area. This relationship is represented in the Park and Open Space Plan, Table 4.1: City of Madison Park Type Classification Descriptions.

The Park and Open Space Plan also outlines potential available facilities in each category of park (Appendix C, Table 6: Potential Facility Development Estimated Costs). Both charts tell us that the larger the park, the more facilities it will have, and, that if a certain facility is not offered in a neighborhood park it is likely to be offered in the area or community park serving that same neighborhood.

This report will focus on two areas —

- 1.) Revising all recreational facilities to meet ADA accessibility standards. An example of this would be how tennis courts are designed. Up until now, tennis courts were built with 2' wide mazes at the corners to keep out bicycles, yet allow people in. These unfortunately, also kept out wheelchairs.
- 2.) The second area of focus relates to the development of an "accessible path system" for each park. As mentioned above, facility standards have been revised to eliminate all barriers to people with disabilities. A key element in eliminating barriers and providing recreational opportunity is an "accessible path system". It does not matter how accessible a facility is if you cannot get to it. Most community- and neighborhood-level parks have path systems, and some smaller parks as well.

Like other Madison Parks facilities, the extent of the path system will also be based on a hierarchical classification system. In larger parks, the path system will be more extensive and "touch" or be located closer to facilities. In smaller parks, because of limited space, the path system will be less extensive and may merely come within a reasonable distance of a facility.

As with most standards, exceptions will exist that may limit the extensiveness of a path system in a certain park or may require a more extensive path system. Further explanation of these exceptions can be found below in Priority 2.

The recommended priorities from the ADAAG are listed below. Following each are our recommendations relating them to a parks environment based on our analysis.

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**Priorities from the Americans with Disabilities Act Accessibility Guidelines****Priority One**

The first recommended priority is access from public transportation, sidewalks, and parking lots/loading zones to the entrance of a building. The assumption is that if one cannot get to the front door, no facilities or spaces are accessible.

The Madison Parks Division also interprets access to parks as the first priority. In parking lots, accessible parking stalls that comply with the ADAAG in terms of specific measurements and number of stalls will be provided. A 2004 improvement to parking at Warner baseball stadium exceeded the required number of accessible spaces and relocated them to the front of the facility, eliminating the need to cross drive aisles.

**Priority Two**

The second recommended priority from the ADAAG is for an accessible route that leads to all significant public areas. The Madison Parks Division interprets this priority as an accessible path system.

The surface treatment of the path system will depend on the size of the park and service area. The paths could be entirely hard surfaced or a combination of a hard surface and relatively flat lawn.

As indicated earlier, the path systems in larger parks will generally be more extensive than in smaller parks. In smaller parks, the path system will be determined by a number of factors. Some of these factors are listed below:

A facility may be already considered within a reasonable distance from an existing accessible path system or form of public access (sidewalks), especially in smaller parks.

In smaller neighborhood parks, the overall effect of numerous asphalt paths to and from each facility will diminish the aesthetic quality of the park.

A path should not conflict with another use (e.g., a path should not cross a large play area where neighborhood children play football).

The type of recreational programming available in a park may require a more extensive path system, regardless of the size of the park and service area.

Better access to a neighborhood park facility may be required if the same facility is not accessible in other parks which serve the same neighborhood.

Steep grades may make accessible paths unfeasible in some parks.

It is important to remember that if a facility is not accessible in a neighborhood park, the same facility will be available and more accessible in another park (or school for playgrounds) serving the same neighborhood.

**Priority Three**

The third recommended priority in the ADAAG is restrooms and shelters.

The Madison Parks Division interprets restrooms and shelter buildings as the third priority. Accessibility surveys conducted under Section 504 of the Rehabilitation Act of 1973 revealed that most of restroom and/or shelter buildings needed renovation to be brought up to today's accessibility standards. Since 1990, Madison Parks has renovated all its buildings to current accessibility standards except a few that are physically or financially unrealistic to upgrade beyond a certain point. As those facilities are replaced, all current standards will be met.

**Priority Four**

The fourth recommended priority from the ADAAG is access to goods and services.

The Madison Parks Division considers its facilities to be its goods and services. Examples of park facilities include playground equipment, tennis courts, shelters, softball diamonds, basketball courts, etc. Most facilities that are played on flat surfaces are by their nature accessible and do not need modification, only a means of access. Others, such as playground equipment, may not be accessible or even usable. In situations like this we are limited by industry standards and/or the lack of new technology. Using playground equipment as an example, older, less accessible facilities are being replaced with what the industry standards consider accessible as budgets allow.

### **Implementation Process**

The Parks Division has systematically been assessing the accessibility needs of the park system, budgeting, and completing improvements on an annual basis since at least 1990. Citizen concerns and complaints are analyzed and included in the next year's capital improvements where warranted.

### **Summary**

These are the four priorities the Madison Parks Division will use when developing or renovating parks. All Madison Parks Division buildings and structures (e.g., shelters, restrooms, clubhouses and boating facilities) can be renovated to meet the physical accessibility standards as outlined in the Americans with Disabilities Act Accessibility Guidelines (ADAAG). In 2010 the ADAAG (ADA Architectural Guidelines) were amended to include recreational facilities, including Pools, Playgrounds, Golf Courses and Athletic Fields. These amendments shifted priorities, and in 2012 the Parks department began working with the Disability Rights and Services Program to continually review parks facilities and programs for compliance with new standards. A schedule consisting of 10 annual reviews of parks facilities was established and the DR&SP has continually reviewed parks since. This schedule was determined based on the hierarchical structure of the Parks department and is primarily focused on destination and Community-level parks.

Finally, it should be mentioned that what may be accessible to one individual may not be to another. An individual's decision whether or not to participate in an activity is largely his or her own, based on their skills and abilities. To remedy issues associated with differing levels of ability the Parks department chose to focus efforts on usability. For example, the Parks department identified 5 potential placements for barrier-free playgrounds, the first of which was constructed in 2017 with the remainder to follow.

### **Standards for Park Facilities and Activities**

Described below are construction standards and/or maintenance procedures which will be used to enhance the accessibility of a particular recreational activity.

**PARKING LOT:** ADAAG standards will apply.

**ACCESSIBLE PATH(S):** An accessible path system is a key component for providing accessibility within parks. The extensiveness of the path system depends on the park classification and feasibility in response to the physical constraints of the site. The path system will provide access to and through the shelter cluster. Examples of facilities included in a cluster are a shelter, a path system, a picnic area, and a playground area. The path system within a shelter cluster will be designed to provide access to each facility. As indicated in Priority 2, surfaces could be entirely hard or a combination of a hard surface and relatively flat lawn.

**SHELTER(S):** All Madison Parks Division buildings and structures will meet the physical accessibility standards in the ADAAG.

**SIGNAGE:** People requesting general park information in alternative formats can contact the Madison Parks Division at 266-4711 (voice) and 267-4980 (TDD).

**PLAYGROUND EQUIPMENT:** A path system will provide direct access to the playground equipment. Since the adoption of the Americans with Disabilities Act (ADA),

the Consumers Product Safety Commission (CPSC), the American Society for Testing and Materials (ASTM), and the Access Board have evaluated different types of safety surfaces. Based on their recent recommendations the Parks department is providing new playgrounds with a shredded rubber or wood mulch material that meets these requirements. Community-level park playgrounds have been upgraded to these new surfaces. Throughout the park system, older equipment has been replaced with newer, more accessible equipment and safety surfaces. Hard surface paths were brought into the play equipment area, so children can reach the play structure and integrate into whatever level of play matches their capabilities. Currently, all park system playgrounds meet ADA compliance, and efforts continue to focus on increased access.

**PICNIC AREA:** The Madison Parks Division will provide a minimum of one accessible picnic table at each designated picnic shelter and at any designated picnic area within a reasonable distance from the accessible path system or designated picnic shelter.

**OPEN PLAY AREA:** An open play area is any large, unobstructed grassy area used for unorganized play. An open play area will be considered accessible only when the maximum cross slope of the play area is less than 4%, and a hard surfaced accessible route is provided or is located within a reasonable distance from the accessible route.

**BASKETBALL COURT(S):** The City of Madison Parks Division considers a basketball court accessible in its current state. Viewing areas will be considered when siting a basketball court and its proximity to the path system. If the court is enclosed with fencing, ADAAG standards for access will apply.

**BENCH(ES):** Transfer pads will be provided for all benches located along the accessible path system.

**TENNIS COURT(S):** The City of Madison Parks Division considers tennis courts accessible in their current state. The accessible path system will provide direct access to tennis courts via a 4' wide accessible gate.

**PLAYFIELD(S)** (includes softball, baseball, soccer, football): The accessible path system will be installed from the parking lot to each field, bleacher pad and accessible seating area. If a restroom facility is included, the path will be extended to include the restroom. Fenced-in fields will be retrofitted with at least a 4' wide accessible gate, one on each side.

**DRINKING FOUNTAIN(S):** The City of Madison Parks Division has already replaced older, inaccessible drinking fountains with new, accessible models. The parks system continues to assess and replace drinking fountains with input from the DR&SP.

**OUTDOOR SKATING:** The City of Madison Division will concentrate on creating accessible skating facilities at all Community-level parks that provide skating. This includes access to the shelter and ice surface.

**SLEDDING HILL(S) AND SKI TRAIL(S):** The City of Madison Parks Division feels that any physical changes made to sledding hills or cross country ski trails would adversely impact the nature of the activity. Access to the facility will remain a high priority.

**VOLLEYBALL:** Grass volleyball courts are considered accessible; sand courts are not. A listing of grass and sand courts will be provided in the Parks Division's administrative office. In both cases, proximity to the accessible path system and viewing will be considered when siting volleyball courts.

**BOAT LAUNCHES:** All boat launches will have a minimum of one accessible launching pier.

**TRACK AND FIELD FACILITIES:** Madison high schools hold cross country and track meets on trails and golf courses. The Madison Parks Division will provide a mowed grass path from parking areas to the start/finish line.

**ACCESSIBLE GOLF COURSES:** The Madison Parks Division considers golf courses accessible in their current state. The Madison Parks Division will provide an accessible path from the clubhouse to a reasonable distance at the first tee of nine holes, practice putting greens, and practice driving ranges. Golf courses will install TDD to allow complete access to reservations and other services. Special provisions will be made for access with carts and for use of wheelchairs and mobility devices, and coaches will be allowed to accompany blind or visually impaired golfers.

**ACCESSIBLE SAND BEACH:** Currently a study on sand surface accessibility is being conducted by the National Center on Accessibility for beaches. The results of this study will be used to revise the Madison Parks Division standards. Two major beaches at Tenney Park and Vilas Park provide a grid system accessible path over the sand, the same system used at Wisconsin State Park beaches.

**FISHING PIER:** Any fishing pier installed in a City of Madison park will be accessible. The City of Madison Parks Division will set a goal of having one accessible fishing pier per lakeside community park, up to two (2) per lake. The accessible fishing pier will be directly connected to an accessible path, parking lot, or street parking.

**CONSERVATION LANDS:** Conservation land access is still being evaluated, and is intended to be a future effort of the department. Currently Architectural Board guidance on accessible trail systems exists for federal properties, however no guidance for state and local municipalities have been provided. The City of Madison is working in conjunction with the Department of Natural Resources to provide equal facilitation of federal guidance for local trail systems.

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## Appendix F - Historic Resources

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## HISTORICAL RESOURCES

### City of Madison Landmark Parks or Parks with Landmark Features

Bear Mound Park  
Breese Stevens Field  
Brittingham Park

- Brittingham Boathouse

Burrows Park  
Edgewood Pleasure Drive  
Edna Taylor Conservation Park  
Filene Park  
Forest Hill Cemetery  
Glenwood Children's Park  
Hoyt Park  
Hudson Park  
James Madison Park

- Collins House
- Connor House
- Gates of Heaven
- Lincoln School
- Bernard Hoover Boathouse

Monona Golf Course

- Dean House

Olbrich Park  
Olin Park  
Orton Park  
Period Garden Park  
Tenney Park  
Vilas Park  
Yahara Place Park  
Yahara River Parkway

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HISTORICAL RESOURCES

## Parks on or with Features on the National Register of Historic Places

Baxter Park	Nesbitt Open Space
B.B. Clarke Beach	Oak Park Heights Park
Bear Mound Park	Odana Hills Golf Course
Beld Triangle	Odana Hills Park
Bill Kettle Park	Olbrich Botanical Complex
Bowman (Duane F.) Field	Olbrich Park
Brittingham Park	Olin - Turville Park
Breese Stevens Field	Olive Jones Park (Randall School)
Burrows Park	Orton Park
Cherokee Conservation Park - Mendota Unit	Owen Conservation Park
Cherokee Conservation Park - North Unit	Owen Parkway
Cherokee Conservation Park - School Road Unit	Paunack (A.O.) Park
Demetral Field	Penn Park
Dudgeon School Park	Period Gardens
Edgewood Pleasure Drive	Proudfit Open Space
Edna Taylor Conservation Park	Reindahl (Amund) Park
Elvehjem Sanctuary	Sandburg Park
Elver Park	Sandburg Woods
Filene Park	Sauk Heights Park
Forest Hill Cemetery	Slater (William) Park
Glenway Golf Course	South & West Shore Parkways
Glenwood Children's Park	Spring Harbor Beach
Hillington Triangle	Spring Harbor Park
Hoyt Park	State Street / Mall-Concourse
Hudson Park	Stricker's Pond
Indian Springs Park	Tenney Park
James Madison Park	Turville Point
Lakeland-Schiller Triangle	Vilas (Henry) Park
Law Park	Vilas (Henry) Zoo
Marshall Park	Warner Park
Meadow Ridge Conservation Park	Waunona Park
Meadow Ridge Park	Wingra Creek Parkway
Merrill Springs Park	Wingra Park & Boat Livery
Midland Park	Yahara River Parkway
Monona Golf Course	
Nakoma Park	

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## Appendix G - 2018 Adopted Capital Budget Expenditure Categories and Funding Type

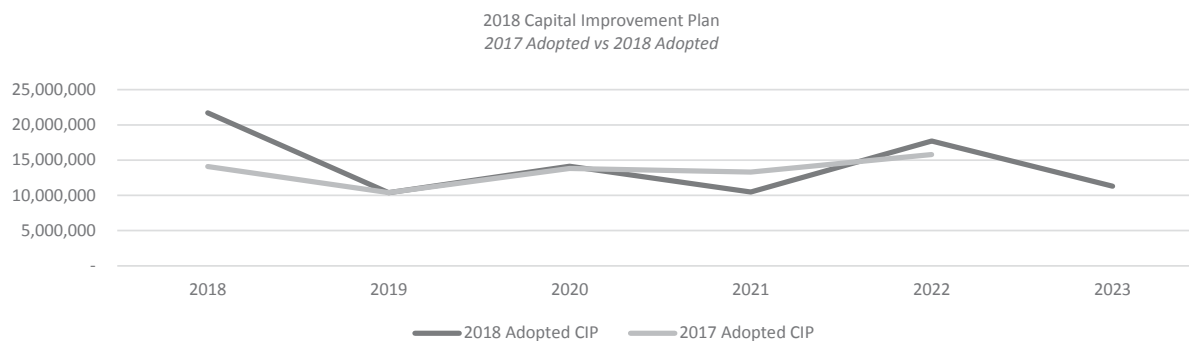
## Parks Division

### Capital Improvement Plan

#### Project Summary

	2018	2019	2020	2021	2022	2023
Assessable Trees	150,000	150,000	150,000	150,000	150,000	150,000
Beach & Shoreline Improvements	1,360,000	135,000	710,000	235,000	150,000	725,000
Breese Stevens Improvements	475,000	-	-	700,000	-	-
Brittingham Park Improvements	-	-	-	-	-	200,000
Central Park Improvements	-	200,000	-	-	-	-
Conservation Park Improvements	150,000	375,000	265,000	330,000	230,000	130,000
Disc Golf Improvements	35,000	35,000	35,000	225,000	35,000	40,000
Dog Park Improvements	500,000	50,000	200,000	125,000	400,000	50,000
Elver Park Improvements	-	-	-	-	490,000	1,500,000
Emerald Ash Borer Mitigation	1,125,000	1,175,000	1,175,000	1,200,000	1,200,000	1,200,000
Field Improvements	30,000	30,000	190,000	30,000	195,000	30,000
Forest Hill Cemetery Improvements	60,000	500,000	700,000	-	-	-
Hill Creek Park Improvements	-	50,000	750,000	-	1,500,000	-
James Madison Park Improvements	-	900,000	-	-	-	-
Land Acquisition	9,000,000	250,000	250,000	250,000	250,000	250,000
Law Park Improvements	200,000	300,000	-	-	-	-
North-East Park Improvements	-	175,000	-	1,055,000	5,000,000	-
Odana Hills Clubhouse Improvements	-	200,000	2,000,000	-	-	-
Olbrich Botanical Complex	4,500,000	-	-	-	-	-
Park Equipment	375,000	375,000	375,000	425,000	375,000	375,000
Park Land Improvements	1,821,000	2,305,000	4,076,750	3,353,000	3,331,000	2,755,000
Parks Facility Improvements	380,000	1,095,000	490,000	485,000	1,750,000	1,105,000
Playground/Accessibility Improvements	1,345,000	1,495,000	1,440,000	1,180,000	1,100,000	1,250,000
Public Drinking Fountains	-	40,000	40,000	40,000	50,000	50,000
Street Tree Replacements	202,000	200,000	200,000	200,000	200,000	200,000
Vilas Park Improvements	-	-	-	500,000	1,300,000	1,300,000
Warner Park Community Center	-	350,000	1,100,000	-	-	-
<b>Total</b>	<b>\$ 21,708,000</b>	<b>\$ 10,385,000</b>	<b>\$ 14,146,750</b>	<b>\$ 10,483,000</b>	<b>\$ 17,706,000</b>	<b>\$ 11,310,000</b>

#### Changes from 2017 CIP



## 2018 CIP by Expenditure Type

	2018	2019	2020	2021	2022	2023
Building	5,425,000	2,145,000	3,830,000	1,665,000	3,240,000	1,195,000
Land	9,000,000	250,000	250,000	250,000	250,000	250,000
Land Improvements	5,236,000	5,640,000	7,906,750	6,328,000	12,046,000	6,460,000
Machinery and Equipment	425,000	395,000	425,000	480,000	425,000	455,000
Other	1,622,000	1,955,000	1,735,000	1,760,000	1,745,000	1,650,000
Street	-	-	-	-	-	1,300,000
<b>Total</b>	<b>\$ 21,708,000</b>	<b>\$ 10,385,000</b>	<b>\$ 14,146,750</b>	<b>\$ 10,483,000</b>	<b>\$ 17,706,000</b>	<b>\$ 11,310,000</b>

## 2018 CIP by Funding Source

	2018	2019	2020	2021	2022	2023
GF GO Borrowing	9,556,000	6,579,000	8,625,750	8,370,000	12,558,750	9,108,750
Federal Sources	5,000	-	-	-	-	-
Impact Fees	11,689,000	3,000,000	2,605,000	1,285,000	4,299,250	1,743,250
Miscellaneous Revenue	3,000	3,000	3,000	-	-	-
Private Contribution/Donation	91,000	490,000	600,000	295,000	505,000	135,000
Reserves Applied	-	-	2,000,000	-	-	-
Sale Property/Capital Asset	25,000	25,000	25,000	25,000	25,000	25,000
Special Assessment	150,000	150,000	150,000	150,000	150,000	150,000
TIF Proceeds	21,000	20,000	20,000	25,000	25,000	25,000
Trade In Allowance	3,000	3,000	3,000	3,000	3,000	3,000
Transfer From Other Restricted	165,000	115,000	115,000	330,000	140,000	120,000
<b>Total</b>	<b>\$ 21,708,000</b>	<b>\$ 10,385,000</b>	<b>\$ 14,146,750</b>	<b>\$ 10,483,000</b>	<b>\$ 17,706,000</b>	<b>\$ 11,310,000</b>

## Borrowing Summary

	2018	2019	2020	2021	2022	2023
<b>Borrowing Schedule</b>						
General Fund G.O. Borrowing	9,556,000	6,579,000	8,625,750	8,370,000	12,558,750	9,108,750
Non-General Fund G.O. Borrowing	-	-	-	-	-	-
<b>Total</b>	<b>\$ 9,556,000</b>	<b>\$ 6,579,000</b>	<b>\$ 8,625,750</b>	<b>\$ 8,370,000</b>	<b>\$ 12,558,750</b>	<b>\$ 9,108,750</b>
<b>Annual Debt Service</b>						
General Fund G.O. Borrowing	1,242,280	855,270	1,121,348	1,088,100	1,632,638	1,184,138
Non-General Fund G.O. Borrowing	-	-	-	-	-	-

