

MADISON PARKS

FEE MODIFICATION FORM

1. **Organization/Individual:** Southside Raiders Youth Football and Cheerleading Program
2. **Park(s):** Penn Park, Quann Park
3. **Overview of Organization**

The Southside Raiders Youth Football and Cheerleading Program (“Southside Raiders”) is a non-profit organization formed in 1962 on Madison’s south side to provide accessible and affordable programs for youth in 4th through 8th grade. The Southside Raiders are a legacy group that have used Penn Park as their home field for more than 2 decades. The football and cheerleading programs aim to keep kids engaged and active while building unity within the south side community.

4. **Term of Fee Modification (May only be for a period of up to three years)**

This agreement will be effective, after approval by the Parks Facilities, Programs, and Fees subcommittee, from signing until December 1, 2028.

This Fee Modification is designed to run through 2028 where field price discounts in this agreement would align with the phase-out of the youth discount program and Qualifying Discounts Program (QDP).

5. **Summary of Requested Use of Park Land**

Southside Raiders youth football practices and games are held at Penn Park and utilize the football field, shelter, and concessions stand. The organization also stores a practice sled behind the concessions building year-round.

Fall Program; August – October

Penn Park

Practices

- 12 weeks; Monday – Friday, 4 PM to 7PM
- Football field use only

Games

- 9 weeks; Saturday, 7 AM to 4 PM
- Football field, shelter, and concession stand for vending

Spring Program; Quann Park

Quann Park

Practices may use the multipurpose field at the practice field rate

6. Reason for Considering Authorizing a Fee Modification (check box that applies)

Legacy user group that predates establishment of a new fee and have mitigating circumstances that need to be addressed with a fee modification.

A pilot concept for a use that would have minimal impact, only occur at one park location, and does not have an established fee in the Park Division fee schedule.

Uses that align with the citywide goal of Racial Equity and Social Justice.

Other:

7. Standard Fee, if no Fee Modification is Provided (Use, Permit, and all other fees)

STANDARD RATE ESTIMATES^{1,2}

PRACTICES
Field: 12 weeks x 5 days/week x 3 hours/day = 180 hours x \$29.38/hour = \$5,289.10

GAMES
Field: 9 weeks x 1 day/week x 9 hours/day = 81 hours x \$29.38/hour = \$2,380.10
Shelter + Concessions³: 9 weeks x 1 day/week = 9 days x \$123.22 = \$1,109.01
Vending Permit 1st Day: 1 day x \$75.00/day = \$75.00
Vending Permit Additional Days: 8 days x \$25.00/day = \$200.00

2026 Total Standard Estimate: \$9,053.21
2026-2028 Estimate: \$27,159.63

YOUTH RATE ESTIMATES^{1,2}

PRACTICES
Field: 12 weeks x 5 days/week x 3 hours/day = 180 hours x \$11.75/hour = \$2,115.64

GAMES
Field: 9 weeks x 1 day/week x 9 hours/day = 81 hours x \$11.75/hour = \$952.04
Shelter + Concessions³: 9 weeks x 1 day/week = 9 days x \$123.22 = \$1,109.01
Vending Permit 1st Day: 1 day x \$75.00/day = \$75.00
Vending Permit Additional Days: 8 days x \$25.00/day = \$200.00

2026 Total Youth Estimate: \$4,451.69
2026-2028 Estimate: \$13,355.07

¹ All rates are calculated based on the approved athletic fees for the year in which reservations occur

² Estimates exclude tax

³ Reservations from 7 AM to 4 PM equate to a full-day reservation for the shelter

8. **Fee Modification Proposed (Include Use, Permit, and all other fees)**

FEE MODIFICATION RATE ESTIMATES^{1,2}

PRACTICES
Field: 12 weeks x 5 days/week x 3 hours/day = 180 hours x \$0.00/hour = \$0.00

GAMES
Field: 9 weeks x 1 day/week x 9 hours/day = 81 hours x \$0.00/hour = \$0.00
Shelter + Concessions³: 9 weeks x 1 day/week = 9 days x \$123.22 = \$1,109.01
Vending Permit 1st Day: 1 day x \$75.00/day = \$75.00
Vending Permit Additional Days: 8 days x \$25.00/day = \$200.00

2026 Fee Modification Rate: \$1,384.01

Fee Modification (“Fee Mod”) Tiered to Qualifying Discounts Program (QDP)^{1,2}
 Fee schedule below increases field use payments by 20% each year starting at 0% in 2026 and ending at 60% in 2028. In 2029 and beyond, Southside Raiders will utilize QDP discounts to reduce field costs.

2026 = \$1,384.01

- Shelter, concessions, and vending = \$1,384.01
- Field reservations for practices and games = 0% x \$3,067.68 = \$0.00
 - **Fee Mod discount = 100%**
 - Youth discount = 60%
 - Estimated QDP discount = 60%

2027 = \$1,997.55

- Shelter, concessions, and vending = \$1,384.01
- Field reservations for practices and games = 20% x \$3,067.68 = \$613.54
 - **Fee Mod discount = 80%**
 - Youth discount = 40%
 - Estimated QDP discount = 60%

2028 = \$2,611.08

- Shelter, concessions, and vending = \$1,384.01
- Field reservations for practices and games = 40% x \$3,067.68 = \$1,227.07
 - **Fee Mod discount = 60%**
 - Youth discount = 20%
 - Estimated QDP discount = 60%

2026-2028 Estimate: \$5,992.64

¹ All rates are calculated based on the approved athletic fees for the year in which reservations occur
² Estimates exclude tax
³ Reservations from 7 AM to 4 PM equate to a full-day reservation for the shelter

9. **Is the Fee Modification More Than a 50% Reduction?**

- Yes No N/A

10. Roles/Responsibilities of Organization/Individual (Conditions of Approval)

- a. Submit QDP application annually to receive discounts on field reservations
- b. Submit athletic field reservation requests to parksathletics@cityofmadison.com by the 3rd Monday in February or by priority scheduling date for given year
 - i. If requested by Athletic Scheduling Specialist, utilize online reservation system to submit field reservations
- c. Make payment on all reservation invoices within 2 weeks of approval
- d. Pickup key(s) at the Lakeside Offices up to 3 days before the first use of the concession area; failure to retrieve keys will result in standard lockout fee charges
- e. Return key(s) to the Lakeside Offices within 2 days of the last use of the concession area
- f. All players, coaches, and fans must be off the field within 10 minutes of the end of the reservation to allow the next group onto the field
- g. No driving or parking on grass; all vehicles must park in marked stalls following parking regulations
- h. Vending, amplified sound, and temporary structure permits are required for any qualifying activities
- i. Program is subject to Madison Park's Athletic Field cancelation policy
- j. Organizer will submit shelter and concession facility reservation dates and times to parksathletics@cityofmadison.com no later than August 1 for Fall Program
 - i. Consider making shelter reservations during 'opening day' on the first business day in November to secure desired shelter dates for games, annually
- k. Keep fields in a neat and orderly manner; dispose of trash in proper receptacles
- l. Keep shelter and concession building clean; no storage is allowed in concession building
- m. No permanent or semi-permanent advertising signs or billboards permitted
- n. Non-packaged food sales (grilling, serving hot food, etc.) require approval from Public Health Madison & Dane County
- o. Organization is liable for any program equipment left in a park

11. Roles/Responsibilities of Madison Parks Division

- a. Submit or approve/deny field reservation requests; if denied, work with Southside Raiders to find alternate dates/times where possible
- b. Submit shelter and concession reservation requests once received from organization
- c. Perform regular mowing and field maintenance schedules
- d. Line Penn Park football field for fall season games; fields will not be lined for practices to limit wear on turf
- e. Provide key(s) to access concessions building
- f. Provide trash and charcoal receptacles
- g. Send field closure notifications by 2 PM on weekdays and 9 AM on weekends

12. Damage(s)

If Madison Parks or Southside Raiders identify damage at the fields, the parties will work together to identify the cause of the damage and a plan for repair. Damage caused by Southside Raiders, beyond normal wear and tear, will be the responsibility of Southside Raiders to repay or pay Madison Parks to repair.

13. List of Attachments (Maps, schedules, signs, etc.)

- Attachment A – Map of Penn Park
- Attachment B – Diagram of facilities to be used at Penn Park
- Attachment C – Map of Quann Park

14. Suspension, Cancellation and Termination – The Parks Superintendent has the discretion to discontinue this use in the park, if, at any time, the terms of the fee modification are not followed and/or if there is damage caused to the park.

15. Compliance with Laws – Organization/Individual will comply with all City, State, and Federal statutes, ordinances, and regulations.

16. Approval

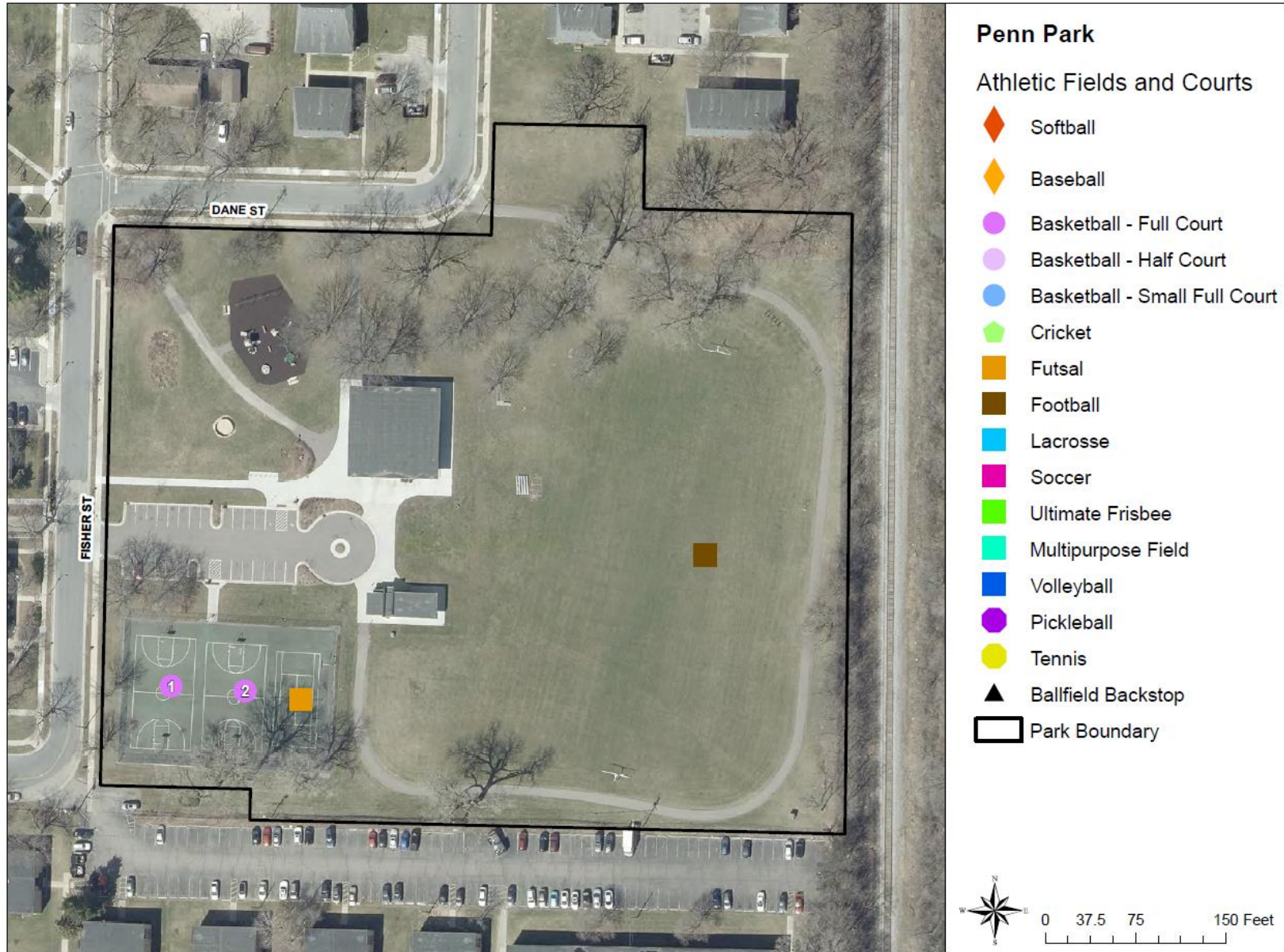
Legislative File Number [Click or tap here to enter text.](#)
Date of Meeting Approval [Click or tap here to enter text.](#)

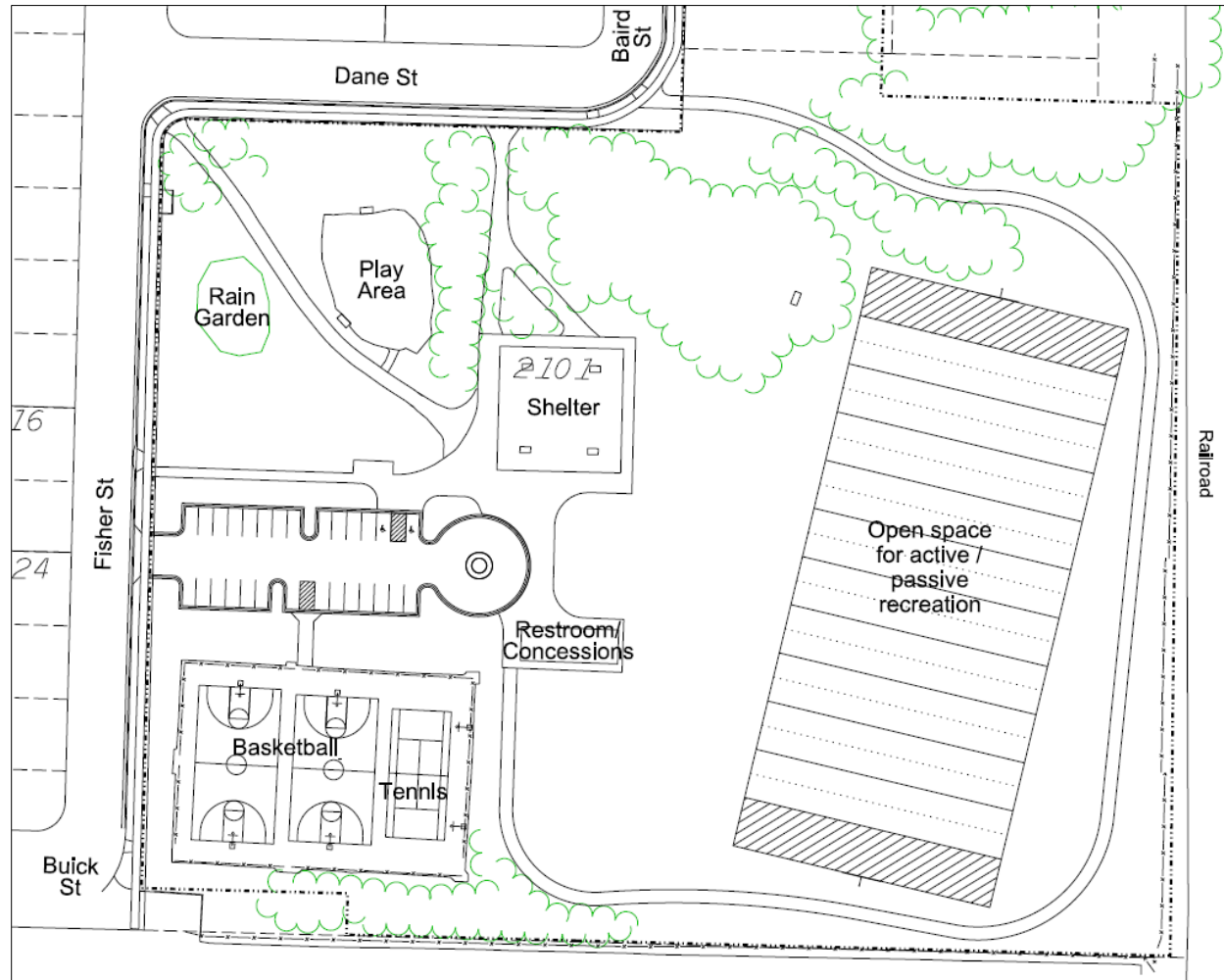
Enter "N/A" if question 9 is answered "No" or "N/A"

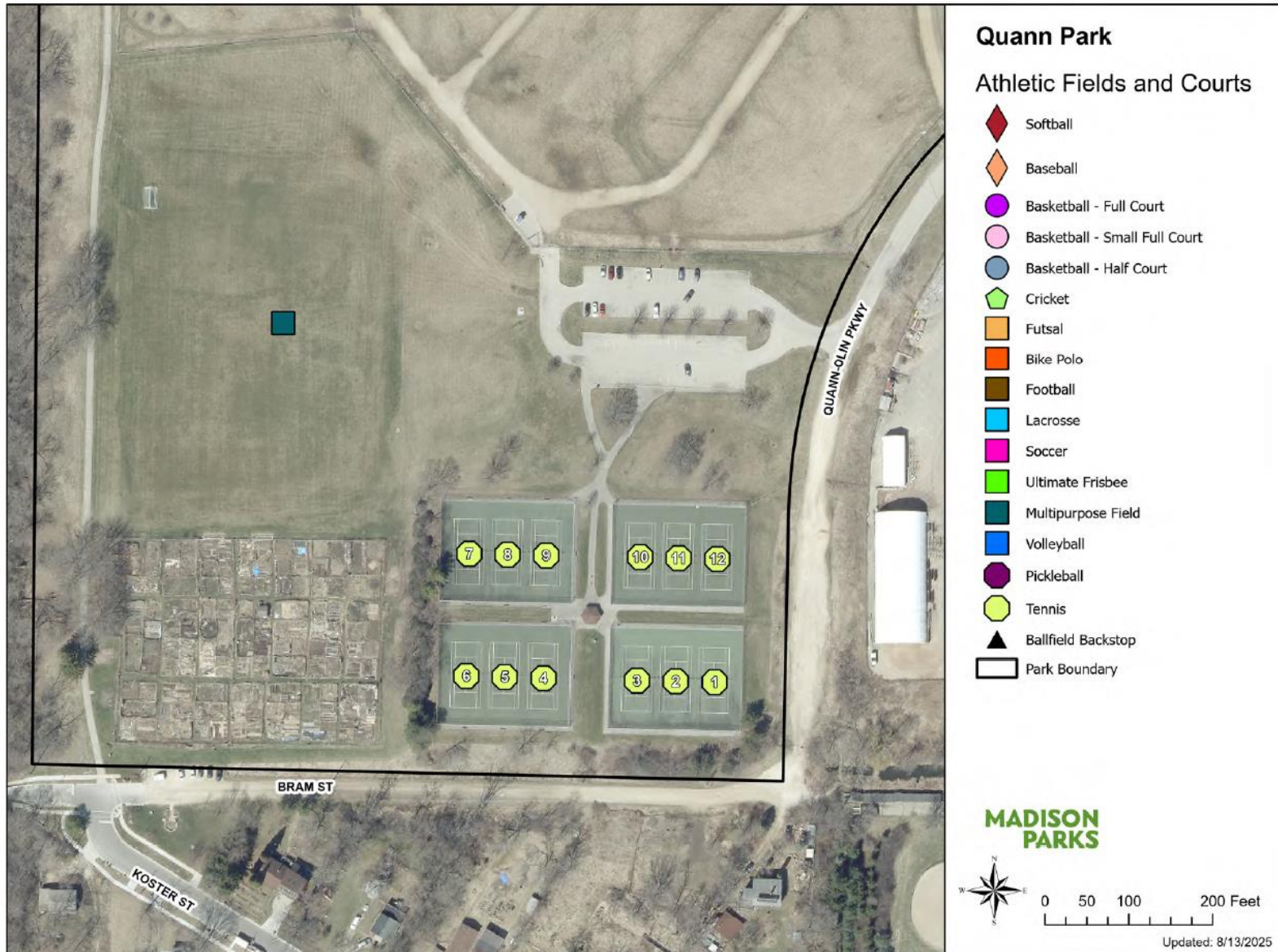
17. Signature by Organization/Individual

Name (signature) _____ Date [Click or tap to enter a date.](#)

Name (printed) [Click or tap here to enter text.](#)







DRAFT