



Department of Planning & Community & Economic Development

Community Development Division

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Child Care
Community Resources
Community Development Block Grant
Madison Senior Center

Memo

To: CDBG Committee
From: Jim O'Keefe
Date: 9/29/2017
Re: Contract Renewals

In anticipation of deliberations beginning soon on the City's 2018 Operating Budget, CDD staff have identified 2017 contracts appropriate for renewal in 2018. A list of those contracts is attached for reference. Sufficient funding to renew the contracts for one year was included as part of the Division's budget recommendations. The list includes contracts within the following goal areas that were not subject to Request for Proposals in 2017:

- Affordable Housing
- Economic Development & Employment Opportunities
- Strong and Healthy Neighborhoods

As part of the annual contract development process that will occur this fall, staff will review goals, outcomes and expenditures associated with the attached list of 2017 contracts. Assuming the contracted agency's performance is satisfactory, the need for services continues, and sufficient budget authority is secured, contracts will be renewed for 2018 at their current funding levels.